

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and Broward Behavioral Health Coalition, Inc., hereinafter referred to as the "Provider," amends Contract # JH343.

Amendment #0001 adjusted funding to account for funds not utilized by the Subcontractors while managed by DCF and to reflect changes in the Annual Operating Budget. Funding for FY12-13 was increased by \$1,380,030.07.

Amendment #0002 implemented S. B. 1518 for advances in payment methodology and schedule, and funding level for FY13-14 Annual Operating Budget. Funding for FY13-14 increased by \$259,496.00.

Amendment #0003 added a special provision incorporating those provisions required by 45 CFR s.164.504(e) including HIPAA language.

Amendment #0004 added \$1,260,175.00 to the current fiscal year FY13-14 of the JH343 contract including a transfer of funding between contract #KH225 with Budget Amendment B-0146.

Amendment #0005 added language to comply with the National Voter Registration Act.

Amendment #0006 reduced \$2,086.00 from the current fiscal year FY13-14.

Amendment #0007 moved the operational cost funds (Section A) to the services and supports provider activity (Section B.)

Amendment #0008 restated the contract to update Standard Contract and Attachments.

Amendment #0009 added \$2,018,954.00 to the current fiscal year FY14-15.

Amendment #0010 reduced \$38,693.00 from the current fiscal year FY14-15.

1. The purpose of Amendment #0011 is to add \$44,118.00 to the current fiscal year FY14-15 of the contract.

This amendment provides for an increase in the total value of the contract for fiscal year 2014 - 2015, which is comprised of

- a. Adult Mental Health. \$456,512.00 is added to the contract from General Revenue; \$117,468.00 is added from the Alcohol, Drug Abuse, and Mental Health Trust Fund; \$6,233 is added from Federal Grants Trust Funds; \$49,652.00 is added from Operations and Maintenance Trust

Fund; \$438,126.00 is reduced from Welfare Transition Trust Funds for the provision of services.

- b. Children's Mental Health. \$1,652.00 is added to the contract from the Federal Grants Trust Funds for the provision of services.
- c. Adult Substance Abuse. \$585,593.00 is reduced from the contract from General Revenue; \$443,676.00 is added from the Alcohol, Drug Abuse, and Mental Health Trust Fund; \$2,898 is added from Federal Grants Trust Funds; \$633.00 is added from Operations and Maintenance Trust Fund; \$157,518.00 is reduced from Welfare Transition Trust Funds for the provision of services.
- d. Children's Substance Abuse. \$414,225.00 is added to the contract from General Revenue; \$264,382.00 is reduced from the Alcohol, Drug Abuse, and Mental Health Trust Fund; \$9,398 is added from Federal Grants Trust Funds; \$1,374.00 is added from Operations and Maintenance Trust Fund; \$13,984.00 is reduced from Welfare Transition Trust Funds for the provision of services.

2. The following technical adjustments are made to the Contract via the Schedule of Funds dated December 17, 2014:

- a. **Budget Amendment B-0126** between contract **#KH225** and **#JH343** exchanges Block Grant/ Maintenance of Effort (MOE) and Temporary Assistance for Needy Families (TANF) funding as approved by DCF Southern and Southeast Regions and DCF Headquarters.

3. Page 1, Standard Contract, Section 3., dated 05/2014, Payment for Services is hereby amended to read:

3. Payment for Services

The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this Contract in an amount not to exceed **\$167,498,522.07** or the rate schedule, subject to the availability of funds and the Department's determination of satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this contract.

4. Page 32, Section C., Method of Payment, Paragraph 1.c. is hereby amended to read:

- c. The contract total dollar amount shall not exceed \$167,498,522.07, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Total Value of Contract
2012-2013	\$1,642,303.68	\$ 28,436,518.39	\$ 30,078,822.07
2013-2014	\$2,285,924.00	\$ 43,857,573.00	\$ 46,143,497.00
2014-2015	\$2,309,189.40	\$ 44,341,101.60	\$ 46,650,291.00
2015-2016	\$2,210,743.66	\$ 42,415,168.34	\$ 44,625,912.00
Total	\$8,448,160.74	\$159,050,361.33	\$167,498,522.07

5. Page 46, Exhibit A, Paragraph 4.2 is hereby amended to read:

4.2 To meet the reporting requirements of the State to the federal government, the Managing Entity shall complete the following at the conclusion of the second fiscal quarter, and the last quarter of the each fiscal year. This shall be accompanied by a certification of accuracy, from the Chief Executive Officer and Chief Financial Officer, or equivalent positions. This is incorporated by reference as **Exhibit A, Appendix 1, Block Grant Report**.

6. Page 56, Exhibit E, ME Schedule of Funds, is hereby deleted in its entirety and replaced by Page 56, ME Schedule of Funds as of 12/17/2014.

This amendment shall begin on January 15, 2015 or the date on which the amendment as been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

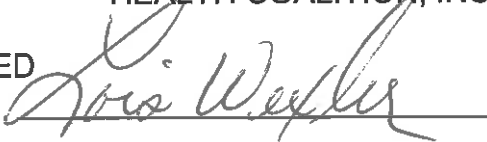
This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this 5 page amendment to be executed by their officials thereunto duly authorized.

PROVIDER: BROWARD BEHAVIORAL
HEALTH COALITION, INC.

FLORIDA DEPARTMENT OF
CHILDREN AND FAMILIES

SIGNED
BY:



SIGNED
BY:



NAME: Lois Wexler

NAME: Dennis Miles

TITLE: Chairperson of the Board

TITLE: Regional Managing Director

DATE: 3/11/2015

DATE: 3-16-15

FEDERAL ID #: 453675836