

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and Broward Behavioral Health Coalition, Inc., hereinafter referred to as the "Provider," amends Contract # JH343.

Amendment #0001 adjusted funding to account for funds not utilized by the Subcontractors while managed by DCF and to reflect changes in the Annual Operating Budget. Funding for FY12-13 was increased by \$1,380,030.07.

Amendment #0002 implemented S. B. 1518 for advances in payment methodology and schedule, and funding level for FY13-14 Annual Operating Budget. Funding for FY13-14 increased by \$259,496.00.

Amendment #0003 added a special provision incorporating those provisions required by 45 CFR s.164.504(e) including HIPAA language.

Amendment #0004 added \$1,260,175.00 to the current fiscal year FY13-14 of the JH343 contract including a transfer of funding between contract #KH225 with Budget Amendment B-0146.

Amendment #0005 added language to comply with the National Voter Registration Act.

Amendment #0006 reduced \$2,086.00 from the current fiscal year FY13-14.

Amendment #0007 moved the operational cost funds (Section A) to the services and supports provider activity (Section B.)

Amendment #0008 restated the contract to update Standard Contract and Attachments.

Amendment #0009 added \$2,018,954.00 to the current fiscal year FY14-15.

Amendment #0010 reduced \$38,693.00 from the current fiscal year FY14-15.

Amendment #0011 added \$44,118.00 to the current fiscal year FY14-15 and implemented Budget Amendment B-0126 between contract# KH225 and JH343.

1. The purpose of Amendment #0012 is to reduce \$99,619.00 from the current fiscal year FY14-15 of the contract. The reduction is made to the Other Cost Accumulator (OCA) MHCBN in accord with the Schedule of Funds as of 4/8/2015.
2. Page 1, Standard Contract, Section 3., dated 05/2014, Payment for Services is hereby amended to read:

3. Payment for Services

The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this Contract in an amount not to exceed **\$167,398,903.07** or the rate schedule, subject to the availability of funds and the Department's determination of satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this contract.

3. Page 32, Section C., Method of Payment, Paragraph 1.c. is hereby amended to read:

c. The contract total dollar amount shall not exceed \$167,398,903.07, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Total Value of Contract
2012-2013	\$1,642,303.68	\$ 28,436,518.39	\$ 30,078,822.07
2013-2014	\$2,285,924.00	\$ 43,857,573.00	\$ 46,143,497.00
2014-2015	\$2,304,258.26	\$ 44,246,413.74	\$ 46,550,672.00
2015-2016	\$2,210,743.66	\$ 42,415,168.34	\$ 44,625,912.00
Total	\$8,443,229.60	\$158,955,673.47	\$167,398,903.07

4. Page 56, Exhibit E, ME Schedule of Funds, is hereby deleted in its entirety and replaced by Page 56, ME Schedule of Funds as of 4/08/2015.

This amendment shall begin on June 1, 2015 or the date on which the amendment as been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

June 1, 2015

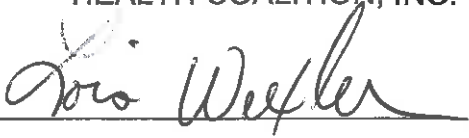
Contract # JH343
Amendment # 0012

IN WITNESS THEREOF, the parties hereto have caused this 4 page amendment to be executed by their officials thereunto duly authorized.

PROVIDER: BROWARD BEHAVIORAL
HEALTH COALITION, INC.

FLORIDA DEPARTMENT OF
CHILDREN AND FAMILIES

SIGNED
BY:



SIGNED
BY:



NAME: Lois Wexler

NAME: Dennis Miles

TITLE: Chairperson of the Board

TITLE: Regional Managing Director

DATE: 6/24/15

DATE: 6-26-15

FEDERAL ID #: 453675836

**ME Schedule of Funds
Broward Behavioral Health - Contract# JH343
FY 2014-15 Use Designation - As of 4/8/2015**

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
Mental Health - Adult				
ME Services & Supports Provider Activity - Adult Mental Health	MHA00	1,234,065	19,195,986	20,430,051
Evidence Based Prevention and Treatment Approaches	MHA26	650,871	-	650,871
Community Forensic Beds	MHA72	-	734,600	734,600
Florida Assertive Community Treatment (FACT)	MHA73	417,737	836,617	1,254,354
Indigent Psychiatric Medication Program	MHA76	-	74,817	74,817
Baycare Behavioral Health- Vets	MHA86	-	-	-
Guidance Care Center- Key West	MHA88	-	-	-
Clay Behavioral Health Center	MHA89	-	-	-
Northside Mental Health Center	MHA90	-	-	-
Palm Beach Mental Health/ Substance Abuse Treatment	MHA92	-	-	-
Camillus House Mental Health/ Substance Abuse Treatment- Homeless	MHA93	-	-	-
Citrus Health Network	MHA94	-	-	-
Grants PATH	MHAPG	326,937	-	326,937
Temporary Assistance for Needy Families (TANF)	MHATB	373,792	-	373,792
Subtotal Mental Health - Adult		3,003,402	20,842,020	23,845,422
Mental Health - Children				
ME Services & Supports Provider Activity - Children's Mental Health	MHC00	958,122	3,578,189	4,536,311
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MHC71	-	150,762	150,762
Baycare Behavioral Health- Children	MHC87	-	-	-
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MHCBN	488,539	193,461	682,000
Grant Miami-Dade Wraparound FACES	MHCFA	-	-	-
Grants Miami-Dade County Wraparound	MHCMD	-	-	-
Grants Project Launch	MHCPL	-	-	-
Subtotal Mental Health - Children		1,446,661	3,922,412	5,369,073
Substance Abuse - Adult				
ME Services & Supports Provider Activity - Adult Substance Abuse	MSA00	5,033,265	3,691,342	8,724,607
HIV Services	MSA23	420,289	-	420,289
Prevention Services	MSA25	785,810	-	785,810
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MSA81	-	1,043,188	1,043,188
Strengthen Our Communities	MSA85	-	-	-
Family Intensive Treatment (FIT)	MSA91	-	-	-
Temporary Assistance for Needy Families (TANF)	MSATB	367,831	-	367,831
Subtotal Substance Abuse - Adult		6,607,195	4,734,530	11,341,725
Substance Abuse - Children				
ME Services & Supports Provider Activity - Children's Substance Abuse	MSC00	756,184	4,028,706	4,784,890
HIV Services	MSC23	25,019	-	25,019
Prevention Services	MSC25	995,421	-	995,421
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MSC95	-	-	-
Prevention Partnership Grant (PPG)	MSCPP	147,256	-	147,256
Temporary Assistance for Needy Families (TANF)	MSCTB	41,866	-	41,866
Subtotal Substance Abuse - Children		1,965,746	4,028,706	5,994,452
Total All Fund Sources		13,023,004	33,527,668	46,550,672

Children's Mental Health SED Requirement	
Children's Mental Health SED Target (Expenditures in MHC01, MHC09, & MHC18 are eligible cost to meet this requirement)	3,305,579

*Children's Mental Health spending thresholds based on the actual SAMH expenditures from FFY 1994, which is no less than \$39,659,772