

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and Broward Behavioral Health Coalition, Inc., hereinafter referred to as the "Provider," amends Contract # JH343.

Amendment #0001 adjusted funding to account for funds not utilized by the Subcontractors while managed by DCF and to reflect changes in the Annual Operating Budget. Funding for FY12-13 was increased by \$1,380,030.07.

Amendment #0002 implemented S. B. 1518 for advances in payment methodology and schedule, and funding level for FY13-14 Annual Operating Budget. Funding for FY13-14 increased by \$259,496.00.

Amendment #0003 added a special provision incorporating those provisions required by 45 CFR s.164.504(e) including HIPAA language.

Amendment #0004 added \$1,260,175.00 to the current fiscal year FY13-14 of the JH343 contract including a transfer of funding between contract #KH255 with Budget Amendment B-0146.

Amendment #0005 added language to comply with the National Voter Registration Act.

Amendment #0006 reduced \$2,086.00 from the current fiscal year FY13-14.

Amendment #0007 moved the operational cost funds (Section A) to the services & supports provider activity (Section B.)

Amendment #0008 restated the contract to update Standard Contract and Attachments.

Amendment #0009 added \$2,018,954.00 to the current fiscal year FY14-15.

Amendment #0010 reduced \$38,693.00 from the current fiscal year FY14-15.

Amendment #0011 added \$44,118.00 to the current fiscal year FY14-15 and implemented Budget Amendment B-0126 between contract# KH225 and JH343.

Amendment #0012 reduced \$99,619.00 from the current fiscal year FY14-15.

Amendment #0013 restated the contract to update Standard Contract and Attachments.

Amendment #0014 updated language to include CSU database requirements, removed Most Favored Party Status requirement, and add EOG/OPB reporting requirements.

Amendment #0015 added \$6,339,103.00 to the current fiscal year FY15-16.

1. The purpose of Amendment #0016 is to add \$66,667.00 to the current fiscal year FY15-16 of the contract. The addition is made to the Other Cost Accumulator (OCA) MSHSG in accord with the Schedule of Funds as of 02/26/2016. The purpose also is to include Incorporated Document 37 – Housing Coordination; update Exhibit E, ME Schedule of Funds; and to update Exhibit F, Region Specific Provisions to amend in language for Specific Appropriation 377J to rename as Women’s Special Funding and to include Incorporated Document 38 – Women’s Special Funding.
2. Page 1, Standard Legacy Contract, Section 3., dated 05/2014, Payment for Services is hereby amended to read:
  3. Payment for Services. The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this Contract of an amount not to exceed \$173,804,673.07 or the rate schedule, subject to the availability of funds and the Department’s determination of satisfactory performance of all terms by the Provider. The State of Florida’s performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.
3. Page 24, Attachment I, Section B.2., Staffing, Paragraph c.(6) is hereby inserted and attached hereto:
  - (6) One FTE of the Managing Entity staff shall serve as Housing Coordinator, in compliance with the provisions of Incorporated Document 37 - Housing Coordination, which is incorporated herein by reference.
4. Page 29, Attachment I, Section B.6.Managing Entity Responsibilities, Paragraph b.(5) is hereby inserted and attached hereto:
  - (5) The Managing Entity shall provide the housing coordination function specified in Incorporated Document 37 - Housing Coordination with Network Service Providers, local housing and homelessness stakeholders, and the Local Community Providers of Services identified at the Department’s Office on Homelessness webpage at:  
  
<http://www.myflfamilies.com/service-programs/homelessness/lead-agencies>.
5. Page 30, Attachment I, Section C., Method of Payment, Paragraph 1.c. is hereby amended to read:

c. The contract total dollar amount shall not exceed **\$173,804,673.07**, subject to the availability of funds, as outlined below:

**Table 1: Contract Funding**

<b>State Fiscal Year</b>	<b>Managing Entity Operational Cost</b>	<b>Direct Services Cost</b>	<b>Total Value of Contract</b>
2012-2013	\$1,642,303.68	\$28,436,518.39	\$30,078,822.07
2013-2014	\$2,285,924.00	\$43,857,573.00	\$46,143,497.00
2014-2015	\$2,304,258.26	\$44,246,413.74	\$46,550,672.00
2015-2016	\$2,298,839.00	\$48,732,843.00	\$51,031,682.00
<b>Total</b>	<b>\$8,531,324.94</b>	<b>\$165,273,348.13</b>	<b>\$173,804,673.07</b>

6. Page 40, Attachment I, Section F, dated June 10, 2015, is hereby deleted in its entirety and revised Page 40, Attachment I, Section F, dated February 9, 2016 are inserted in lieu thereof and attached hereto.
7. Page 53, Exhibit E, ME Schedule of Funds, as of 9/17/15 is hereby deleted in its entirety and revised Page 53, Exhibit E, ME Schedule of Funds dated 02/26/2016 is inserted in lieu thereof.
8. Page 56, Exhibit F, Region Specific Provisions, Section F.1. Fiscal Year 2015-16 Appropriations is hereby deleted in its entirety and revised Section F.1., Fiscal Year 2015-16 is inserted in lieu thereof:

**1. Specific Appropriation 377J – Women’s Special Funding**

From the funds in Specific Appropriation 377J, the recurring sum of \$1,043,188.00 from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

The Managing Entity shall subcontract with the Network Service Providers for this funding as listed in Table A. These services shall be provided in compliance

March 8, 2016

Contract # JH343  
Amendment # 0016

**with Incorporated Document 38 – Women’s Special Funding.** With the submission of the Final Fiscal Year Invoice, the Managing Entity will submit a report that details for each provider the sub contractual amount, actual amount paid, and total units purchased. This report shall also contain the total of any anticipated carry forward funds of Specific Appropriation 377J. These anticipated carry forward funds will also be included on **Incorporated Document 27: Managing Entity Carry Forward Expenditure Report.**

This amendment shall begin on March 1, 2016 or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

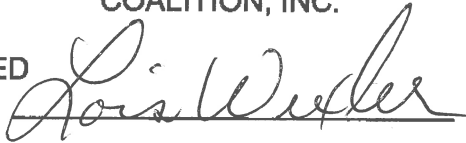
This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this 6 page amendment to be executed by their officials thereunto duly authorized.

PROVIDER: BROWARD  
BEHAVIORAL HEALTH  
COALITION, INC.

FLORIDA DEPARTMENT OF  
CHILDREN AND FAMILIES

SIGNED  
BY:



SIGNED  
BY:



NAME: Lois Wexler

NAME: Dennis Miles

TITLE: Chairperson of the Board

TITLE: Regional Managing Director

DATE: 3/17/2016

DATE: 3/22/16

FEDERAL ID #: 453675836

18. *Incorporated Document 18: Crisis Counseling Program*
19. *Incorporated Document 19: Performance Outcomes Measurement Manual*
20. *Incorporated Document 20: National Voter Registration Act Guidance*
21. *Incorporated Document 21: Tangible Property Requirements and Contract Provider Property Inventory Form*
22. *Incorporated Document 22: Managing Entity Monthly Progress Report*
23. *Incorporated Document 23: Integration with Child Welfare*
24. *Incorporated Document 24: Local Review Team*
25. *Incorporated Document 25: Managing Entity Monthly Fixed Payment Invoice*
26. *Incorporated Document 26: Managing Entity Monthly Expenditure Report*
27. *Incorporated Document 27: Managing Entity Monthly Carry Forward Expenditure Report*
28. *Incorporated Document 28: Managing Entity Cost Allocation Plan*
29. *Incorporated Document 29: Managing Entity Spending Plan for Carry Forward Report*
30. *Incorporated Document 30: Local Match Calculation Form*
31. *Incorporated Document 31: deleted*
32. *Incorporated Document 32: Family Intensive Treatment (FIT) Model*
33. *Incorporated Document 33: (reserved for Northwest Region only)*
34. *Incorporated Document 34: Reporting Template for Substance Abuse and Mental Health Block Grant*
35. *Incorporated Document 35: Narrative Report for the Substance Abuse and Mental Health Block Grant*
36. *Incorporated Document 36. Not Applicable*
37. *Incorporated Document 37. Housing Coordination*
38. *Incorporated Document 38. Women's Special Funding*

**ME Schedule of Funds  
Broward Behavioral Health - Contract# JH343  
FY 2015-16 Use Designation - As of 02/26/2016**

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
<b>Administrative Costs</b>				
Managing Entity Administrative Costs	MHS00	148,120	2,062,624	2,210,744
ME Data Management Support	MS092	-	-	-
ME Crisis Stabilization Services	MH0CS	21,428	-	21,428
ME Mental Health System of Care	MH0SK	-	-	-
ME Housing Coordination	MHSHG	16,318	50,349	66,667
<b>Mental Health</b>				
ME Services & Supports Provider Activity - Mental Health	MH000	3,170,435	21,056,192	24,226,627
ME Early Intervention Services for SMI & Pysch Disorder	MH026	976,209	-	976,209
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MH071	-	150,762	150,762
Community Forensic Beds	MH072	-	653,466	653,466
Florida Assertive Community Treatment (FACT)	MH073	356,389	700,545	1,056,934
Indigent Psychiatric Medication Program	MH076	-	74,817	74,817
Clay Behavioral Health Center	MH089	-	-	-
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH093	-	-	-
Citrus Health Network	MH094	-	-	-
Jerome Golden Center	MH096	-	-	-
Crisis Center of Tampa Bay	MH097	-	-	-
ME Saluscare Center	MH098	-	-	-
Gracepoint Center	MH819	-	-	-
Lifestream Center	MHS50	-	-	-
Meridian Behavioral Healthcare	MHSMB	-	-	-
Renaissance Center	MHRM5	-	-	-
Circles of Care - Cedar Village	MHS51	-	-	-
Circles of Care - Crisis Stabilization	MHS52	-	-	-
Grants PATH	MH0PG	303,787	-	303,787
Florida Youth Transition of Adulthood	MH0TA	-	-	-
Temporary Assistance for Needy Families (TANF)	MH0TB	769,532	-	769,532
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MH0BN	591,076	73,538	664,613
Grant Miami-Dade County Wraparound FACES	MH0FA	-	-	-
Grants Miami-Dade County Wraparound	MH0MD	-	-	-
Grants Project Launch	MH0PI	-	-	-
<b>Subtotal Mental Health</b>		<b>6,167,427</b>	<b>22,708,320</b>	<b>28,875,747</b>
<b>Substance Abuse</b>				
ME Services & Supports Provider Activity - Substance Abuse	MS000	7,448,843	7,215,829	14,664,672
HIV Services	MS023	571,522	-	571,522
Prevention Services	MS025	2,286,087	-	2,286,087
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MS081	-	1,043,188	1,043,188
Family Intensive Treatment (FIT)	MS091	-	600,000	600,000
Temporary Assistance for Needy Families (TANF)	MS0TB	543,371	-	543,371
ME Special Services for Jerome Golden Center	MS0JG	-	-	-
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095	-	-	-
First Step of Sarasota	MS902	-	-	-
Here's Help	MS903	-	-	-
Prevention Partnership Grant (PPG)	MS0PP	147,256	-	147,256
<b>Subtotal Substance Abuse</b>		<b>10,987,079</b>	<b>8,859,017</b>	<b>19,846,096</b>
<b>Total All Fund Sources</b>		<b>17,350,372</b>	<b>33,681,310</b>	<b>51,031,682</b>