THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and <u>Broward Behavioral Health Coalition, Inc.</u>, hereinafter referred to as the "Provider," amends <u>Contract # JH343</u>.

Amendment #0001 adjusted funding to account for funds not utilized by the Subcontractors while managed by DCF and to reflect changes in the Annual Operating Budget. Funding for FY12-13 was increased by \$1,380,030.07.

Amendment #0002 implemented S. B. 1518 for advances in payment methodology and schedule, and funding level for FY13-14 Annual Operating Budget. Funding for FY13-14 increased by \$259,496.00.

Amendment #0003 added a special provision incorporating those provisions required by 45 CFR s.164.504(e) including HIPAA language.

Amendment #0004 added \$1,260,175.00 to the current fiscal year FY13-14 of the JH343 contract including a transfer of funding between contract #KH255 with Budget Amendment B-0146.

Amendment #0005 added language to comply with the National Voter Registration Act.

Amendment #0006 reduced \$2,086.00 from the current fiscal year FY13-14.

Amendment #0007 moved the operational cost funds (Section A) to the services & supports provider activity (Section B.)

Amendment #0008 restated the contract to update Standard Contract and Attachments.

Amendment #0009 added \$2,018,954.00 to the current fiscal year FY14-15.

Amendment #0010 reduced \$38,693.00 from the current fiscal year FY14-15.

Amendment #0011 added \$44,118.00 to the current fiscal year FY14-15 and implemented Budget Amendment B-0126 between contract# KH225 and JH343.

Amendment #0012 reduced \$99,619.00 from the current fiscal year FY14-15.

Amendment #0013 restated the contract to update Standard Contract and Attachments.

Amendment #0014 updated language to include CSU database requirements, removed Most Favored Party Status requirement, and add EOG/OPB reporting requirements.

 The purpose of Amendment #<u>0015</u> is to implement funding levels for FY15-16.

This Contract amends in the Managing Entity Schedule of Funds, as of September 17, 2015.

- 2. Amendment #0015 amends Page 1, Standard Contract, Section 3., dated 05/2014, Payment for Services to read:
 - 3. Payment for Services

The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this Contract of an amount not to exceed \$173,738,006.07 or the rate schedule, subject to the availability of funds and the Department's determination of satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this contract.

- **3.** Page 30, Section C., Method of Payment, Paragraph 1.c. is hereby amended to read:
 - c. The contract total dollar amount shall not exceed \$173,738,006.07, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Total Value of Contract
2012-2013	\$1,642,303.68	\$28,436,518.39	\$30,078,822.07
2013-2014	\$2,285,924.00	\$43,857,573.00	\$46,143,497.00
2014-2015	\$2,304,258.26	\$44,246,413.74	\$46,550,672.00
2015-2016	\$2,232,172.00	\$48,732,843.00	\$50,965,015.00
Total	\$8,464,657.94	\$165,273,348.13	\$173,738,006.07

4. Page 53, Exhibit E, ME Schedule of Funds, is hereby deleted in its entirety and replaced by Page 53, ME Schedule of Funds as of 9/17/2015.

This amendment shall begin on <u>September 23, 2015</u> or the date on which the amendment as been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this <u>4</u> page amendment to be executed by their officials thereunto duly authorized.

PROVIDER: BROWARD BEHAVIORAL HEALTH COALITION, INC.	FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
SIGNED DIS WELL	SIGNED AML BY:
NAME: Lois Wexler	NAME: Dennis Miles
TITLE: Chairperson of the Board	TITLE: Regional Managing Director
DATE: 10/09/2015	DATE: 10-16-15

FEDERAL ID #: 453675836

ME Schedule of Funds Broward Behavioral Health - Contract# JH343

FY 2015-16 Use Designation - As of 9/17/2015

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
Administrative Costs				
Managing Entity Administrative Costs	MHS00	148,120	2,062,624	2,210,74
ME Data Management Support	MS092	-	_	-
ME Crisis Stabilization Services	MH0CS	21,428	-	21,42
ME Mental Health System of Care	MHOSK	-	-	_
Hentel Health			Supplemental S	
ME Services & Supports Provider Activity - Mental Health	MH000	3,170,435	21,056,192	24,226,627
ME Early Intervention Services for SMI & Pysch Disorder	MH026	976,209	-	976,209
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Y	MH071	-	150,762	150,762
Community Forensic Beds	MH072		653,466	653,466
Florida Assertive Community Treatment (FACT)	MH073	356,389	700,545	1,056,934
Indigent Psychlatric Medication Program	MH076	_	74,817	74,817
Clay Behavioral Health Center	MH089	_	-	-
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH083	-	_	-
Citrus Health Network	MH094	-	-	
Jerome Golden Center	MH096	-	-	_
Crisis Center of Tampa Bay	MH097	_	-	_
ME Saluscare Center	MH098	-	-	
Gracepoint Center	MH819		-	
Lifestream Center	MHS50	-		-
Meridian Behavioral Healthcare	MHSMB	-	-	
Renalssance Center	MHRM5		-	
Circles of Care - Cedar Village	MHS51	-	-	-
Circles of Care - Crisis Stabilization	MHS52	-	-	-
Grants PATH	MHOPG	303.787	_	303.787
Florida Youth Transition of Adulthood	MHOTA		_	-
Temporary Assistance for Needy Families (TANF)	мнотв	769,532	- 1	769,532
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MHOBN	591,075	73,538	664,613
Grant Miami-Dade County Wraparound FACES	MH0FA		-	201,010
Grants Miami-Dade County Wraparound	MH0MD	_		
Grants Project Launch	MHOPL		-	
Subtotal Montal Houth		4,167,627	22,709,320	28,878.747
Substance Abuse				
ME Services & Supports Provider Activity - Substance Abuse	MS000	7,448,843	7.215.829	14,664,672
IIV Services	MS023	571,522		571,522
Prevention Services	MS025	2,286,087		2,286,087
Projects Expansion of Substance Abuse Services for Pregnant Women and their iffected families	MS081		1,043,188	1.043,188
amily Intensive Treatment (FiT)	MS091	-	600.000	600,000
emporary Assistance for Needy Families (TANF)	MSOTB	543.371	4421404	543,371
rug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095	-		V-101011
irst Step of Sarasota	MS902			
ere's Help	MS903	_		
revention Partnership Grant (PPG)	MSOPP	147.256		147.256
Subtotal Subatance Abuse		10,997,079	3,859,017	19,888 994
otal All Fund Spurces		17,334,054	33,630,981	50,965,015