THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and <u>Broward Behavioral Health Coalition, Inc.</u>, hereinafter referred to as the "Provider," amends <u>Contract # JH343</u>.

Amendment #0001 adjusted funding to account for funds not utilized by the Subcontractors while managed by DCF and to reflect changes in the Annual Operating Budget. Funding for FY12-13 was increased by \$1,380,030.07.

Amendment #0002 implemented S. B. 1518 for advances in payment methodology and schedule, and funding level for FY13-14 Annual Operating Budget. Funding for FY13-14 increased by \$259,496.00.

Amendment #0003 added a special provision incorporating those provisions required by 45 CFR s.164.504(e) including HIPAA language.

Amendment #0004 added \$1,260,175.00 to the current fiscal year FY13-14 of the JH343 contract including a transfer of funding between contract #KH255 with Budget Amendment B-0146.

Amendment #0005 added language to comply with the National Voter Registration Act.

Amendment #0006 reduced \$2,086.00 from the current fiscal year FY13-14.

Amendment #0007 moved the operational cost funds (Section A) to the services & supports provider activity (Section B.)

Amendment #0008 restated the contract to update Standard Contract and Attachments.

Amendment #0009 added \$2,018,954.00 to the current fiscal year FY14-15.

Amendment #0010 reduced \$38,693.00 from the current fiscal year FY14-15.

Amendment #0011 added \$44,118.00 to the current fiscal year FY14-15 and implemented Budget Amendment B-0126 between contract# KH225 and JH343.

Amendment #0012 reduced \$99,619.00 from the current fiscal year FY14-15.

Amendment #0013 restated the contract to update Standard Contract and Attachments.

Amendment #0014 updated language to include CSU database requirements, removed Most Favored Party Status requirement, and add EOG/OPB reporting requirements.

Amendment #0015 added \$6,339,103.00 to the current fiscal year FY15-16.

Amendment #0016 added \$66,667.00 to the current fiscal year FY15-16.

Amendment #0017 restates and renews contract JH343 through June 30, 2019.

- 1. The purpose of Amendment #0018 is to reduce \$23,459.00 from the current fiscal year FY15-16 of the contract in accord with the Schedule of Funds as of 05/11/2016. This amendment reduces the value of Other Cost Accumulator (OCA) MH0BN, Title XXI Children's Health Insurance Program (Behavioral Health Network) by \$164,561.00; it increases the value of OCA MH071, Purchase of Residential Services for Emotionally Disturbed Children and Youth by \$88,000.00; and it adds \$53,102.00 to the Other Cost Accumulator (OCA) MHSCD for reallocation of Care Coordination Services.
- Page 1, Standard Legacy Contract, Section 3., dated 05/2014, Payment for Services is hereby amended to read:
 - 3. Payment for Services. The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this Contract of an amount not to exceed \$173,781,214.07 or the rate schedule, subject to the availability of funds and the Department's determination of satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.
- **3.** Page 30, Attachment I, Section C., Method of Payment, Paragraph 1.c. is hereby amended to read:
 - c. The contract total dollar amount shall not exceed **\$173,781,214.07**, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Total Value of Contract
2012-2013	\$1,642,303.68	\$28,436,518.39	\$30,078,822.07
2013-2014	\$2,285,924.00	\$43,857,573.00	\$46,143,497.00
2014-2015	\$2,304,258.26	\$44,246,413.74	\$46,550,672.00
2015-2016	\$2,295,370.04	\$48,712,852.96	\$51,008,223.00
Total	\$8,527,855.98	\$165,253,358.09	\$173,781,214.07

4. Page 53, Exhibit E, ME Schedule of Funds, as of 02/26/2016 is hereby deleted in its entirety and revised Page 53, Exhibit E, ME Schedule of Funds as of 05/11/2016 is inserted in lieu thereof.

This amendment shall begin on May 20, 2016 or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this $\underline{5}$ page amendment to be executed by their officials thereunto duly authorized.

PROVIDER: BROWARD

BEHAVIORAL HEALTH

COALITION, INC.

SIGNED

BY:

NAME: Lois Wexler

TITLE: Chairperson of the Board

DATE: 6/9/2016

FEDERAL ID #: 453675836

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED

BY:

NAME: Dennis Miles

TITLE: Regional Managing Director

DATE: 6-13-16

Exhibit E

ME Schedule of Funds

Broward Behavioral Health - Contract# JH343 FY 2015-16 Use Designation - As of 05/11/2016

FY 2015-16 Use Designation - As of 05/11/2016							
Other Cost Accumulators Title	Other Cost	Federal	State	Total			
ME Operational Costs	Accumulators						
Managing Entity Administrative Costs	MHS00	148,120	2,062,624	2,210,744			
ME Data Management Support	MS092	140,120	2,002,024	2,210,744			
ME Crisis Stabilization Services	MH0CS	21.428		21 420			
ME Mental Health System of Care	MH0SK	21,420		21,428			
ME Housing Coordination	MHSHG	16 210		- 00.007			
ME Care Coordination	MHSCD	16,318	50,349	66,667			
Mental Health	MIUSCD		53,102	53,102			
ME Services & Supports Provider Activity - Mental Health	MH000	3,170,435	21,056,192	04 006 607			
ME Early Intervention Svs - Pyschotic Disorders	MH026	976,209	21,000,192	24,226,627			
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MH026 MH071	970,209		976,209			
Community Forensic Beds	MH071 MH072	-	238,762	238,762			
Florida Assertive Community Treatment (FACT)	MH072 MH073	256 200	653,466	653,466			
Indigent Psychiatric Medication Program	MH073	356,389	700,545	1,056,934			
Clay Behavioral Health Center		-	74,817	74,817			
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH089	-	-				
Citrus Health Network	MH093 MH094	-	-	-			
Jerome Golden Center	0.0000000000000000000000000000000000000	-	-	-			
Crisis Center of Tampa Bay	MH096	-	-				
ME Saluscare Center	MH097	-		-			
Gracepoint Center	MH098	-	-				
Lifestream Center	MH819	=	-	-			
ME Centralized Receiving Facilities	MHS50	-	-	-			
Meridian Behavioral Healthcare	MHSCR	-	-				
	MHSMB	3		-			
Renaissance Center	MHRM5	-	-	-			
Circles of Care - Cedar Village Circles of Care - Crisis Stabilization	MHS51	-					
Grants PATH	MHS52	-	-				
Florida Youth Transition of Adulthood	MH0PG	303,787	-	303,787			
	MH0TA	-	-				
Temporary Assistance for Needy Families (TANF) Title XXI Children's Health Insurance Program (Behavioral Health Network)	МН0ТВ	769,532		769,532			
Grant Miami-Dade County Wraparound FACES	MH0BN	429,114	70,938	500,052			
Grants Miami-Dade County Wraparound Grants Miami-Dade County Wraparound	MH0FA	-	-				
Grants Mann-Dade County Wraparound Grants Project Launch	MH0MD	=	-				
	MH0PL	-	-	_			
Subtotal Mental Health		6,005,466	22,794,720	28,800,186			
Substance Abuse ME Services & Supports Provider Activity - Substance Abuse							
	MS000	7,448,843	7,215,829	14,664,672			
HIV Services	MS023	571,522		571,522			
Prevention Services Projects Expansion of Substance Abuse Services for Pregnant Women and their affected	MS025	2,286,087	-	2,286,087			
families	MC001		1 042 400	1 040 100			
Family Intensive Treatment (FIT)	MS081 MS091	-	1,043,188	1,043,188			
Temporary Assistance for Needy Families (TANF)		- E40.074	600,000	600,000			
ME Special Services for Jerome Golden Center	MS0TB	543,371	-	543,371			
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS0JG		-				
First Step of Sarasota	MS095	-	-				
Here's Help	MS902	-	-				
Prevention Partnership Grant (PPG)	MS903	147.050	-	4.47.050			
Subtotal Substance Abuse	MS0PP	147,256	- 0.050.045	147,256			
Total All Fund Sources		10,997,079	8,859,017	19,856,096			
Total Fill Land Coulogs	第1年1月1日	17,188,411	33,819,812	51,008,223			