

AMENDMENT #0041

Contract #JH343

Effective the latter of June 1, 2020 or the last date of the signatories, this amends the above reference Contract as follows:

The following citations numbered 1-4 below were last addressed in Amendment #0039:

1. In Section 1.1, the amount \$646,449,217.07 is increased to \$646,581,217.07.
2. The highlighted portion of the below table amends Section F 1.2, Table 7. The non-highlighted parts are for illustrative purposes only, and the original contract, as amended, remains the official text of the non-highlighted parts.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39		\$ 30,078,822.07
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00		\$ 46,143,497.00
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74		\$ 46,550,672.00
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85		\$ 51,067,270.00
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00		\$ 53,780,144.00
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00		\$ 62,754,113.00
2019-2020	\$ 2,985,875.00	\$ 63,444,325.00		\$ 66,430,200.00
2020-2021	\$ 2,269,791.00	\$ 55,680,434.00		\$ 57,950,225.00
2021-2022	\$ 2,269,791.00	\$ 55,680,434.00		\$ 57,950,225.00
2022-2023	\$ 2,269,791.00	\$ 55,680,434.00		\$ 57,950,225.00
2023-2024	\$ 2,269,791.00	\$ 55,680,434.00		\$ 57,950,225.00
Total	\$ 28,576,292.09	\$ 617,843,253.98	\$161,671.00	\$ 646,581,217.07

3. The Exhibit F1 is replaced by the attached Exhibit F1.

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4. The highlighted portion of the below table amends Section F2-1, Table 7. The non-highlighted parts are for illustrative purposes only, and the original contract, as previously amended, remains the official text of the non-highlighted parts.

Table 7 - Schedule of Payments for Fiscal Year 2019-20						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments	Notes
Annual Advance	\$58,327,326.00	\$9,721,221.00	7/1/19	N/A		
Jul-19	\$48,606,105.00	\$4,050,508.75	8/20/19	July		
Aug-19	\$44,555,596.25	\$4,050,508.75	9/20/19	August		
Sep-19	\$48,402,694.50	\$4,840,269.45	10/20/19	September	\$7,897,607.00	Amendment #0038
Oct-19	\$43,562,425.05	\$4,840,269.45	11/20/19	October		
Nov-19	\$38,722,155.60	\$4,840,269.45	12/20/19	November		
Dec-19	\$33,881,886.15	\$4,840,269.45	1/20/20	December		
Jan-20	\$29,114,883.70	\$4,852,480.61	2/20/20	January	\$73,267.00	Amendment #0039
Feb-20	\$24,262,403.09	\$4,852,480.61	3/20/20	February		
Mar-20	\$19,409,922.48	\$4,852,480.61	4/20/20	March		
Apr-20	\$14,557,441.87	\$4,852,480.61	5/20/20	April		
May-20	\$ 9,704,961.26	\$4,852,480.61	6/20/20	May		
Jun-20	\$ 4,984,480.65	\$4,984,480.65	8/15/20	June	\$132,000.00	Amendment #0041
Total FY Payments		\$66,430,200.00				
Supplemental Disaster Behavioral Health Funding						
Total Contract Funding		\$66,430,200.00				

5. In Attachment 2, Section 2.1.8, as previously amended by Amendment 38, the number 45 is reduced to 30.
6. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

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IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY:

DocuSigned by:
Nan Rich
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SIGNED BY:



NAME:

Nan Rich

NAME:

Chad Poppell

TITLE:

Chairperson of the Board

TITLE:

Secretary

DATE:

5/21/2020

DATE:

5-25-20

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Exhibit F1 - ME Schedule of Funds
Broward Behavioral Health - Contract# JH343
FY 2019-20 Use Designation - As of 5/5/2020

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds Included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	380	106220	MHS00	149,418	2,120,373	2,269,791	
ME MH Block Grant Technical Assistance	373	100778	MHT25	11,000	-	11,000	11,000
ME Road to Recovery - Modernizing Behavioral Health Sys	373	100778	MS919	-	459,990	459,990	459,990
ME MH System of Care	373	100778	MH0SK	-	-	-	
ME MH System of Care - Admin - Year 4	373	100778	MH0S4	-	-	-	
ME State Opioid Response Disc Grant Admin	380	106220	MSSOA	77,585	-	77,585	77,585
ME State Opioid Response Disc Grant Admin - Year 2	380	106220	MSSA2	167,509	-	167,509	167,509
Total Operational Cost				405,512	2,580,363	2,985,875	716,084
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	368/369/372/373	100610/100611/100777/100778	MH000	2,540,088	16,616,915	19,157,003	
ME Early Intervention Svs - Psychotic Disorders	368	100610	MH026	750,000	-	750,000	
ME MH State Funded Federal Excluded Services	368/369	100610/100611	MHSFP	-	3,987,608	3,987,608	
Total Mental Health Core Services Funding				3,290,088	20,604,523	23,894,611	-
Mental Health Discretionary Grants Funding							
ME FL SOC Expansion and Sustainability Project	368	100610	MHESP	-	-	-	
ME FL SOC Expansion and Sustainability Project - Year 4	368	100610	MHES4	-	-	-	
ME PATH Grant	368	100610	MH0PG	325,000	-	325,000	
ME MH FL Youth Transition to Adulthood - Year 5	368	100610	MHTA5	-	-	-	
ME MH Florida Hurricane SERG	368	100610	MHFLH	-	-	-	
Total Mental Health Discretionary Grants Funding				325,000	-	325,000	-
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	373	100778	MH011	-	-	-	
ME MH Apalachee Center - Forensic Treatment Services	368	100610	MH012	-	-	-	
ME MH South Florida Behavioral Network-IOS Pilot Project	373	100778	MH021	-	-	-	
ME Directions for Living	373	100778	MH027	-	-	-	
ME David Lawrence Center-Behavioral Health Services	373	100778	MH031	-	-	-	
ME Baycare Behavioral Health- Veterans Intervention Program	373	100778	MH032	-	-	-	
ME Youth Crisis Center - Touchstone Village	373	100778	MH033	-	-	-	
ME UF Health Center for Psychiatry	373	100778	MH034	-	-	-	
ME Life Stream Central Receiving System- Citrus County	373	100778	MH035	-	-	-	
ME FL Recovery Schools - Youth BH Wraparound Services	373	100778	MH036	-	-	-	
ME Fort Myers Salvation Army	373	100778	MH037	-	-	-	
ME Centerstone Florida	373	100778	MH046	-	-	-	
ME NW Behavioral Health Services - Training Trauma Now	373	100778	MH048	-	-	-	
ME Bridgeway Center - Okaloosa Telehealth Svcs	373	100778	MH049	-	-	-	
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	373	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	373	100778	MH060	-	-	-	
ME Northside Mental Health Center	373	100778	MH061	-	-	-	
ME Clay Behavioral Health Center - Crisis Prevention	373	100778	MH089	-	-	-	
ME MH Citrus Health Network	368	100610	MH094	-	-	-	
ME Jerome Golden Center	373	100778	MH096	-	-	-	
ME Grace Point Center	373	100778	MH819	-	-	-	
ME Lifestream Center	373	100778	MHS50	-	-	-	
ME Circles of Care - Crisis Stabilization	373	100778	MHS52	-	-	-	
ME Renaissance Manor	373	100778	MHRM5	-	-	-	
Total Mental Health Proviso Projects Funding				-	-	-	-
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	376	102780	MH071	-	150,762	150,762	
ME MH Community Forensic Beds	368	100610	MH072	-	653,466	653,466	
ME MH Florida Assertive Community Treatment (FACT) Administration	368	100610	MH073	355,875	701,059	1,056,934	
ME MH Indigent Psychiatric Medication Program	375	101350	MH076	-	74,817	74,817	
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	368	100610	MH0BN	544,520	24,055	568,575	
ME MH Care Coordination Direct Client Services	368	100610	MH0CN	-	354,056	354,056	
ME Community Forensic Multidisciplinary Teams	368	100610	MH0FH	-	652,000	652,000	
ME MH Temporary Assistance for Needy Families (TANF)	368	100610	MH0TB	769,532	-	769,532	
ME MH Community Action Treatment (CAT) Teams	367	100425	MHCAT	-	750,000	750,000	
ME Apalachee Center - Liberty & Franklin MH CAT	368	100610	MH952	-	-	-	
ME Nonrecurring Mental Health Block Grant	368	100610	MHCMC	357,663	-	357,663	357,663
ME Emergency COVID-19 Grant	368	100610	MHCOV	-	-	-	
ME Disability Rights Florida Mental Health	368	100610	MHDFR	-	-	-	
ME MH Early Diversion of Forensic Individuals	368	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	368	100610	MHEMP	125,000	-	125,000	125,000
ME MH Forensic Transitional Beds	368	100610	MHFMH	-	1,401,600	1,401,600	
ME MH Hurricane Michael Mental Health Response	368	100610	MHMMR	-	-	-	
ME MH Mobile Crisis Teams	368	100610	MHMCT	-	118,236	118,236	
ME Centralized Receiving Facilities	371	100621	MHSCR	-	4,305,021	4,305,021	
ME COVID-19 Helpline Supports	370/372/373	100618/100777/100778	MHSCV	85,816	46,184	132,000	132,000
ME MH Transitional Beds for MH Institution	368	100610	MHTMH	-	-	-	
ME Transition Vouchers Mental Health	368	100610	MHTRV	-	147,933	147,933	
Total Mental Health Targeted Services Funding				2,238,406	9,379,189	11,617,595	614,663

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Exhibit F1 - ME Schedule of Funds (cont.)
Broward Behavioral Health - Contract# JH343
FY 2019-20 Use Designation - As of 5/5/2020

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds Included in Total Amount
Subtotal Mental Health				5,853,494	29,983,712	35,837,206	614,663
Substance Abuse Core Services							
ME Substance Abuse Services and Support	370/372	100618/100777	MS000	5,662,252	6,034,619	11,696,871	
ME SA HIV Services	370	100618	MS023	460,890	-	460,890	
ME SA Prevention Services	370	100618	MS025	1,843,561	-	1,843,561	
ME SA State Funded Federal Excluded Services	370	100618	MSSFP	-	2,196,194	2,196,194	
Total Core Services Funding				7,966,703	8,230,813	16,197,516	-
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	370	100618	MS0PP	147,256	-	147,256	
ME FL Partnership for Success - Hospital Pilot	370	100618	MS0FH	37,500	-	37,500	37,500
ME FL Partnership for Success - Hospital Pilot - Year 4	370	100618	MS0H4	112,500	-	112,500	75,000
ME FL Partnerships for Success	370	100618	MS0FS	8,750	-	8,750	8,750
ME FL Partnerships for Success - Year 4	370	100618	MS0F4	26,250	-	26,250	17,500
ME State Epidemiology Outcomes Workgroup Local	370	100618	MS0WL	3,900	-	3,900	3,900
ME State Epidemiology Outcomes Workgroup Local - Year 4	370	100618	MS0W4	11,700	-	11,700	7,800
ME State Opioid Response Disc Grant - Hospital Bridge	370	100618	MSSOH	1,035,648	-	1,035,648	1,035,648
ME State Opioid Response Disc Grant-Child Welfare	370	100618	MSSOW	828,518	-	828,518	828,518
ME State Opioid Response Disc SVCS-Rec Comm Org	370	100618	MSRCO	52,500	-	52,500	52,500
ME State Opioid Response Disc - Rec Comm Org - Year 2	370	100618	MSRC2	112,500	-	112,500	112,500
ME State Opioid Response Disc Grant SVCS-Prevent	370	100618	MSSOP	82,852	-	82,852	82,852
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2	370	100618	MSSP2	155,347	-	155,347	155,347
ME State Opioid Response SVCS-MAT	370	100618	MSSOR	1,168,748	-	1,168,748	1,168,748
ME State Opioid Response SVCS-MAT - Year 2	370	100618	MSSM2	2,303,753	-	2,303,753	2,303,753
Total Discretionary Grants Funding				6,087,722	-	6,087,722	5,890,316
Substance Abuse Proviso Projects							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	370	100618	MS081	-	1,043,188	1,043,188	
ME SA Family Intensive Treatment (FIT)	370	100618	MS091	400,000	400,000	800,000	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	370	100618	MS095	-	-	-	
ME Here's Help	370	100618	MS903	-	-	-	
ME SA St. Johns County Sheriff's Office - Detox Program	370	100618	MS907	-	-	-	
ME SA Memorial Healthcare-Medication Assisted Treatment Program	373	100778	MS912	1,000,000	-	1,000,000	1,000,000
ME St. Vincent's Healthcare-Savings Lives Project	373	100778	MS916	-	-	-	
ME St. Johns Epic Recovery Center - Detox/Res Bed Capac	373	100778	MS918	-	-	-	
ME Road to Recovery - Opioid Response	370	100618	MS920	-	258,912	258,912	258,912
ME Special Services for Jerome Golden Center	370	100618	MS0JG	-	-	-	
Total Proviso Projects Funding				1,400,000	1,702,100	3,102,100	1,258,912
Substance Abuse Targeted Services							
ME SA Care Coordination Direct Client Services	370	100618	MS0CN	75,869	75,869	151,738	
ME SA Temporary Assistance for Needy Families (TANF)	370	100618	MS0TB	543,371	-	543,371	
ME SA Community Based Services	370	100618	MSCBS	-	1,428,616	1,428,616	
ME Transition Vouchers Substance Abuse	370	100618	MSTRV	-	96,056	96,056	
Total Targeted Services Funding				619,240	1,600,541	2,219,781	-
Subtotal Substance Abuse				16,073,665	11,533,454	27,607,119	7,149,228
Total All Fund Sources				22,332,671	44,097,529	66,430,200	8,479,975
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Michael Regular Services	373	100778	MH-HMR	-	-	-	
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				22,332,671	44,097,529	66,430,200	8,479,975