

Effective the latter of August 1, 2020 or the last date of the signatories, this amends the above referenced **Contract as follows:**

1. The numbers below were last addressed in the following amendments: Numbers 2 & 7-8 were last addressed in Amendment #0042, Number 3 was last addressed in Amendment #0043, Numbers 4-5 & 9 were last addressed in Amendment # 0038 and Number 6 was last addressed in Amendment #0043.

2. In 1.1, the amount \$646,614,544.07 is increased to \$649,005,936.07.

3. **A-1.1.3** is amended to add:

Template 30 – Proviso Project Return on Investment Report

4. **C-2.2.2.2.3**, is amended to read:

C-2.2.2.2.3 The Managing Entity shall submit **Template 30 – Proviso Project Return on Investment Report** no later than the 15th of the month following each fiscal year quarter of service for each project.

5. **C2**, is amended to add:

C2-11 Fiscal Year 2020-21 Appropriations

Pursuant to the FY20-21 General Appropriations Act, Ch. 2020-114 Laws of Fla., the Managing Entity shall implement the following, summarized in **Table 1h**:

C2-11.1 Specific Appropriation 370 – CAT Teams

Funds provided in Specific Appropriation 370 shall be used to subcontract with the providers in **Table 1h** for the operation of Community Action Treatment (CAT) teams, per the terms of **Guidance 32**. The recurring base appropriation projects in are funded from general revenue funds

C2-11.2 Specific Appropriation 371 Projects

From the funds in Specific Appropriation 371, the following projects are funded from recurring general revenue funds:

C2-11.2.1 Henderson Behavioral Health - Forensic treatment services... 1,622,235

C2-11.2.2 Supported employment services for individuals with mental health disorders as detailed in **Table 1h**.

C2-11.3 Specific Appropriation 373 Projects

C2-11.3.1 Family Intensive Treatment Funding

From the funds in Specific Appropriation 373, General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. The Managing Entity shall execute and manage subcontracts for these services in accordance with **Guidance 18**.

C2-11.3.2 Women's Special Funding

From the funds in Specific Appropriation 373, General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

C2-11.4 Specific Appropriation 376 Project

From the funds in Specific Appropriation 376, \$500,000 from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant is provided to Memorial Healthcare System for Medication Assisted Treatment Community Expansion (HB 4303) (Senate Form 1619).

Table 1h – Fiscal Year 2020-21 Appropriations			
Appropriation	Provider	Amount	Recurring?
370	Community Action Team (CAT) Team funding allocated to a provider to be determined by BBHC procurement - Broward	\$750,000.00	Yes
371	Henderson Behavioral Health, Inc.– Forensic Transitional Beds	\$1,401,600.00	Yes
	Supported employment allocated to Foot Print To Success	\$50,000.00 in specific appropriation 371 funds, supplemented by \$75,000.00 in CMHBG funds	Yes
373	Pregnant Women, Mothers, and Affected Families Funding Allocated to the following providers: 1. Broward Addiction and Recovery Center (BARC) 2. Banyan Community Health Center, Inc. 3. Village South, Inc.	\$1,043,188.00	Yes
	Family Intensive Treatment (FIT) funding, allocated to Henderson Behavioral Health	\$800,000.00	Yes
376	South Broward Hospital District, d/b/a Memorial Healthcare System	\$500,000.00	No

6. The highlighted portion of the table below amends **Table 2, C3-6**. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

C3-6	Network Service Provider Supplemental Reports		
FACT Quarterly Report – <i>Template 29</i>	Guidance 18	Quarterly	20th of month following each fiscal year quarter
CAT Program Persons Served and Performance Measure Report – <i>Appendix 1</i>	Guidance 32	Monthly	18th of month following service delivery
CAT Program Quarterly Supplemental Data Report – <i>Appendix 2</i>	Guidance 32	Quarterly	18th of month following each fiscal year quarter
CAT Program Return On Investment Report – <i>Appendix 3</i>	Guidance 32	Quarterly	18th of month following each fiscal year quarter
Mobile Response Team Report – <i>Template 28</i>	Guidance 34	Monthly	18th of month following service delivery
Return on Investment Reports – <i>Template 30</i>	Section C-2.2.2.2 and Exhibit C2	Quarterly	15th of the month following each fiscal year quarter

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7. The highlighted portion of the table below amends F 1.2, Table 7. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39		\$ 30,078,822.07
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00		\$ 46,143,497.00
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74		\$ 46,550,672.00
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85		\$ 51,067,270.00
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00		\$ 53,780,144.00
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00		\$ 62,754,113.00
2019-2020	\$ 2,985,875.00	\$ 63,477,652.00		\$ 66,463,527.00
2020-2021	\$ 2,766,029.00	\$ 57,575,588.00		\$ 60,341,617.00
2021-2022	\$ 2,269,791.00	\$ 55,680,434.00		\$ 57,950,225.00
2022-2023	\$ 2,269,791.00	\$ 55,680,434.00		\$ 57,950,225.00
2023-2024	\$ 2,269,791.00	\$ 55,680,434.00		\$ 57,950,225.00
Total	\$ 29,072,530.09	\$ 619,771,734.98	\$161,671.00	\$ 649,005,936.07

8. Exhibit F1, FY 20-21, is replaced by the attached Exhibit F1, FY 20-21.

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9. F2-2, Table 8, is amended to read:

Table 8 - Schedule of Payments for Fiscal Year 2020-2021						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments	Notes
Annual Advance	\$60,341,617.00	\$9,658,370.83	7/1/20	N/A		
Jul-20	\$50,683,246.17	\$4,223,603.84	8/20/20	July		
Aug-20	46,459,642.33	\$4,223,603.84	9/20/20	August		
Sep-20	\$42,236,038.49	\$4,223,603.84	10/20/20	September		
Oct-20	\$38,012,434.65	\$4,223,603.84	11/20/20	October		
Nov-20	\$33,788,830.81	\$4,223,603.84	12/20/20	November		
Dec-20	\$29,565,226.97	\$4,223,603.84	1/20/21	December		
Jan-21	\$25,341,623.13	\$4,223,603.84	2/20/21	January		
Feb-21	\$21,118,019.29	\$4,223,603.84	3/20/21	February		
Mar-21	\$16,894,415.45	\$4,223,603.84	4/20/21	March		
Apr-21	\$12,670,811.61	\$4,223,603.84	5/20/21	April		
May-21	\$8,447,207.77	\$4,223,603.84	6/20/21	May		
Jun-21	\$4,223,603.93	\$4,223,603.93	8/15/21	June		
Total FY Payments		\$60,341,617.00				
Supplemental Disaster Behavioral Health Funding						
Total Contract Funding		\$60,341,617.00				

10. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY:

SIGNED BY:

Nan H. Rich

Patricia Babcock

NAME:

NAME:

Nan Rich

Patricia Babcock

TITLE:

TITLE:

Chairperson of the Board

Deputy Secretary

DATE:

8/21/2020

DATE:

8-28-20

**Exhibit F1 - ME Schedule of Funds
Broward Behavioral Health - Contract# JH343
FY 2020-21 Use Designation - As of 7/1/2020**

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	383	106220	MHS00	149,418	2,120,373	2,269,791	
ME MH System of Care - Admin - Year 4	376	100778	MH0S4			-	
ME Emergency COVID-19 Grant Administration	376	100778	MH0CE			-	
ME Road to Recovery - Modernizing Behavioral Health Sys	376	100778	MHS919		459,990	459,990	459,990
ME State Opioid Response Disc Grant Admin - Year 2 (ends 9/30/2020)	383	106220	MSSA2	36,248		36,248	36,248
Total Operational Cost				185,666	2,580,363	2,766,029	496,238
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	371/372/ 375/376	100610/100611/ 100777/100778	MH000	2,576,577	16,569,734	19,146,311	
ME Early Intervention Svs - Psychotic Disorders	371	100610	MH026	750,000		750,000	
ME MH Citrus Health Network	371	100610	MH094			-	
ME MH State Funded Federal Excluded Services	371/372	100610/100611	MHSFP		3,987,608	3,987,608	
Total Mental Health Core Services Funding				3,326,577	20,557,342	23,883,919	-
Mental Health Discretionary Grants Funding							
ME PATH Grant	371	100610	MH0PG	442,595		442,595	
ME Emergency COVID-19 Grant	371	100610	MHCOV	250,000		250,000	250,000
ME FL SOC Expansion and Sustainability Project - Year 4	371	100610	MHES4			-	
Total Mental Health Discretionary Grants Funding				692,595	-	692,595	250,000
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	376	100778	MH011			-	
ME MH Personal Enrichment MH CSU	376	100778	MH016			-	
ME MH South Florida Behavioral Network-IOS Pilot Project	376	100778	MH021			-	
ME Directions for Living	376	100778	MH027			-	
ME David Lawrence Center-Behavioral Health Services	376	100778	MH031			-	
ME Baycare Behavioral Health - Veterans Intervention Program	376	100778	MH032			-	
ME UF Health Center for Psychiatry	376	100778	MH034			-	
ME Life Stream Central Receiving System- Citrus County	376	100778	MH035			-	
ME Fort Myers Salvation Army	376	100778	MH037			-	
ME NW Behavioral Health Services - Training Trauma Now	376	100778	MH048			-	
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	376	100778	MH051			-	
ME Clay Behavioral Health Center - Crisis Prevention	376	100778	MH089			-	
ME Grace Point Center	376	100778	MH819			-	
ME MH Hillsborough Co Short Term Res Treat Facility	376	100778	MH1ST			-	
ME Renaissance Manor	376	100778	MHRM5			-	
ME Lifestream Center	376	100778	MHS50			-	
ME Circles of Care - Crisis Stabilization	376	100778	MHS52			-	
Total Mental Health Proviso Projects Funding				-	-	-	-
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	379	102780	MH071		150,762	150,762	
ME MH Community Forensic Beds	371	100610	MH072		653,466	653,466	
ME MH Florida Assisted Community Treatment (FACT) Administration	371	100610	MH073	354,838	702,096	1,056,934	
ME MH Indigent Psychiatric Medication Program	378	101350	MH076		74,817	74,817	
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	371	100610	MH0BN	545,353	171,670	717,023	
ME MH Care Coordination Direct Client Services	371	100610	MH0CN		354,056	354,056	
ME Community Forensic Multidisciplinary Teams	371	100610	MH0FH		652,000	652,000	
ME MH Temporary Assistance for Needy Families (TANF)	371	100610	MH0TB	769,532		769,532	
ME MH Community Action Treatment (CAT) Teams	370	100425	MH0AT		750,000	750,000	
ME Disability Rights Florida Mental Health	371	100610	MH0DF			-	
ME MH Early Diversion of Forensic Individuals	371	100610	MH0ED			-	
ME MH Supported Employment Services	371	100610	MH0EM		50,000	50,000	
ME MH Forensic Transitional Beds	371	100610	MH0FM		1,401,600	1,401,600	
ME MH Mobile Crisis Teams	371	100610	MH0MT		118,236	118,236	
ME Centralized Receiving Facilities	374	100621	MH0CR		4,305,021	4,305,021	
ME MH Transitional Beds for MH Institution	371	100610	MH0TM			-	
ME Transition Vouchers Mental Health	371	100610	MH0TV		147,933	147,933	
Total Mental Health Targeted Services Funding				1,669,723	9,531,657	11,201,380	-
Subtotal Mental Health				5,688,895	30,088,999	35,777,894	250,000
Substance Abuse Core Services							
ME Substance Abuse Services and Support	373/375	100618/100777	MS000	5,639,773	6,078,384	11,718,157	
ME SA HIV Services	373	100618	MS023	456,633		456,633	
ME SA Prevention Services	373	100618	MS025	1,826,532		1,826,532	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACC0)	373	100618	MS095			-	
ME Here's Help	373	100618	MS903			-	
ME SA St. Johns County Sheriff's Office - Detox Program	373	100618	MS907			-	
ME SA State Funded Federal Excluded Services	373	100618	MSSFP		2,196,194	2,196,194	
Total Core Services Funding				7,922,938	8,274,578	16,197,516	-
Substance Abuse Discretionary Grants							
ME FL Partnerships for Success - Year 4	373	100618	MS0F4	8,750		8,750	8,750
ME FL Partnerships for Success - Year 5	373	100618	MS0F5	26,250		26,250	17,500
ME FL Partnership for Success - Hospital Pilot - Year 4	373	100618	MS0H4	37,500		37,500	37,500
ME FL Partnership for Success - Hospital Pilot - Year 5	373	100618	MS0H5	112,500		112,500	75,000
ME SA Prevention Partnership Program	373	100618	MS0PP	147,256		147,256	
ME State Epidemiology Outcomes Workgroup Local - Year 4	373	100618	MS0W4	3,900		3,900	3,900
ME State Epidemiology Outcomes Workgroup Local - Year 5	373	100618	MS0W5	11,700		11,700	7,800
ME State Opioid Response Disc - Rec Comm Org - Year 2	373	100618	MSRC2	75,000		75,000	75,000
ME State Opioid Response Disc Grant-GPRA	373	100618	MSSGP	140,000		140,000	140,000
ME State Opioid Response SVCS-MAT - Year 2	373	100618	MSSM2	222,570		222,570	222,570
ME State Opioid Response Disc Grant - Hospital Bridge	373	100618	MSSOH	100,000		100,000	100,000
ME State Opioid Response Disc Grant-Child Welfare	373	100618	MSSOW	100,000		100,000	100,000
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2	373	100618	MSSP2	51,783		51,783	51,783
Total Discretionary Grants Funding				1,037,209	-	1,037,209	839,803
Substance Abuse Proviso Projects							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	373	100618	MS081		1,043,188	1,043,188	
ME SA Family Intensive Treatment (FIT)	373	100618	MS091	400,000	400,000	800,000	
ME SA Memorial Healthcare-Medication Assisted Treatment Program	376	100778	MS912	500,000		500,000	500,000
ME SA Here's Help Specialized Opioid Treatment and Residential SA Training Program	373	100778	MS913			-	
ME St. Vincent's Healthcare-Savings Lives Project	376	100778	MS916			-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	376	100778	MS917			-	
ME St. Johns Epic Recovery Center - Detox/Res Bed Capax	376	100778	MS918			-	
ME SA Seminole Co Sheriff Opioid ARC Partnership	376	100778	MSSC0			-	
Total Proviso Projects Funding				900,000	1,443,188	2,343,188	500,000
Substance Abuse Targeted Services							
ME SA Care Coordination Direct Client Services	373	100618	MS0CN	75,869	75,869	151,738	
ME SA Temporary Assistance for Needy Families (TANF)	373	100618	MS0TB	543,371		543,371	
ME SA Community Based Services	373	100618	MSCBS		1,428,616	1,428,616	
ME Transition Vouchers Substance Abuse	373	100618	MSTRV		96,056	96,056	
Total Targeted Services Funding				619,240	1,600,541	2,219,781	-
Subtotal Substance Abuse				10,479,387	11,318,307	21,797,694	1,339,803
Total All Fund Sources				16,353,948	43,987,669	60,341,617	2,086,041
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Michael Regular Services	376	100778	MH1MR			-	
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				16,353,948	43,987,669	60,341,617	2,086,041