

Effective the latter of November 1, 2020 or the last date of the signatories, this amends the above referenced **Contract as follows**:

1. The numbers below were last addressed in the following amendments: Numbers 2 & 5-7 were last addressed in Amendment #0045 and Numbers 3-4 was last addressed in Amendment #0044.
2. In 1.1, the amount \$651,631,789.07 is increased to \$655,534,631.07.
3. **C2** is amended to add:

**C2-11.5 School Telehealth Pilot Project**

**C2-11.5.1** Pursuant to line 376 of the General Appropriations Act for Fiscal Year 2020-21, the Managing Entity shall implement a behavioral telehealth services pilot project for children in public schools, with an emphasis towards serving rural counties. The goal of each project shall be to create or expand an integrated telecommunications technology platform used by Network Services Providers for services provided to children and families engaged in the county school system. The Managing Entity shall:

**C2-11.5.1.1** Coordinate with the Office of the Superintendent of Schools in each county to implement a project for, at minimum, the amounts allocated in **Table 1h**. The project must be coordinated in conjunction with the requirements for a Coordinated Children's System Planning in **Section C-1.1.14**.

**C2-11.5.1.2** Competitively procure:

**C2-11.5.1.2.1** Behavioral telehealth services for students and their families referred by the school system, or

**C2-11.5.1.2.2** Any technology and system implementation supports needed to address the identified needs for behavioral telehealth services, including equipment, software, licenses, training, and hosting, maintenance and technical support services needed for the selected telehealth platform, or

**C2-11.5.1.2.3** Any combination of behavioral telehealth services of technology and system implementation supports.

**C2-11.5.1.2.4** The Managing Entity may, with the concurrence of the Superintendent of Schools, amend funds for behavioral telehealth services, into an existing contract already providing services to the target population which has been previously procured according to the Managing Entities establish procurement procedures.

**C2-11.5.1.2.5** Include representatives of the Superintendent of Schools in the procurement design and selection process. With the express written concurrence of each impacted Superintendent of Schools, the Managing Entity may:

**C2-11.5.1.2.6** Request Department written approval for reallocations among county amounts to address situations where a Superintendent of Schools determines sufficient behavioral telehealth service capacity currently exists using other resources. The Managing Entity may not request reallocations from a county designated in Table 1h as "Rural" to a county designated as "Urban."

**C2-11.5.1.2.7** Combine multiple counties in a single procurement where doing so creates opportunities for administrative efficiencies and enhanced service coordination.

**C2-11.5.1.2.8** Provide an ad hoc narrative report summarizing the implementation plan and progress to date for each county project within 90 days of execution of the amendment adopting the provisions of this section.

**C2-11.5.1.3** Include representatives of the Superintendent of Schools in the procurement design and selection process. With the express written concurrence of each impacted Superintendent of Schools, the Managing Entity may:

**C2-11.5.1.3.1** Request Department written approval for reallocations among county amounts to address situations where a Superintendent of Schools determines sufficient behavioral telehealth service capacity currently exists using other resources. The Managing

Entity may not request reallocations from a county designated in **Table 1h** as “Rural” to a county designated as “Urban.”

**C2-11.5.1.3.2** Combine multiple counties in a single procurement where doing so creates opportunities for administrative efficiencies and enhanced service coordination.

**C2-11.5.1.4** Provide an ad hoc narrative report summarizing the implementation plan and progress to date for each county project within 90 days of execution of the amendment adopting the provisions of this section.

4. The highlighted portion of the table below amends **C2, Table 1h**. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

<b>Table 1h – Fiscal Year 2020-21 Appropriations</b>			
<b>Appropriation</b>	<b>Provider</b>	<b>Amount</b>	<b>Recurring?</b>
370	Community Action Team (CAT) Team funding allocated to a provider to be determined by BBHC procurement - Broward	\$750,000.00	Yes
371	Henderson Behavioral Health, Inc.– Forensic Transitional Beds	\$1,401,600.00	Yes
	Supported employment allocated to Foot Print To Success	\$50,000.00 in specific appropriation 371 funds, supplemented by \$75,000.00 in CMHBG funds	Yes
373	Pregnant Women, Mothers, and Affected Families Funding Allocated to the following providers: 1. Broward Addiction and Recovery Center (BARC) 2. Banyan Community Health Center, Inc. 3. Village South, Inc.	\$1,043,188.00	Yes
	Family Intensive Treatment (FIT) funding, allocated to Henderson Behavioral Health	\$800,000.00	Yes
376	South Broward Hospital District, d/b/a Memorial Healthcare System	\$500,000.00	No
	School Telehealth Pilot Project Rural County Allocations: N/A Urban County Allocations: Broward: \$247,555.00	\$247,555.00	Yes

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5. The highlighted portion of the table below amends F-1.2, Table 7. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39		\$ 30,078,822.07
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00		\$ 46,143,497.00
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74		\$ 46,550,672.00
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85		\$ 51,067,270.00
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00		\$ 53,780,144.00
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00		\$ 62,754,113.00
2019-2020	\$ 2,985,875.00	\$ 63,477,652.00		\$ 66,463,527.00
2020-2021	\$ 2,954,208.00	\$ 63,916,104.00		\$ 66,870,312.00
2021-2022	\$ 2,269,791.00	\$ 55,680,434.00		\$ 57,950,225.00
2022-2023	\$ 2,269,791.00	\$ 55,680,434.00		\$ 57,950,225.00
2023-2024	\$ 2,269,791.00	\$ 55,680,434.00		\$ 57,950,225.00
<b>Total</b>	<b>\$ 29,260,709.09</b>	<b>\$ 626,112,250.98</b>	<b>\$161,671.00</b>	<b>\$ 655,534,631.07</b>

6. Exhibit F1, FY 20-21, is replaced by the attached Exhibit F1, FY 20-21.

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7. The highlighted portion of the table below amends F2-2, Table 8. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2020-2021						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments	Notes
Annual Advance	\$60,341,617.00	\$9,658,370.83	7/1/20	N/A		
Jul-20	\$50,683,246.17	\$4,223,603.84	8/20/20	July		
Aug-20	46,459,642.33	\$4,223,603.84	9/20/20	August		
Sep-20	\$42,236,038.49	\$4,223,603.84	10/20/20	September		
Oct-20	\$40,638,287.65	\$4,515,365.29	11/20/20	October	+\$2,625,853.00	#0045
Nov-20	\$40,025,764.36	\$5,003,220.29	12/20/20	November	+\$3,902,842.00	#0047
Dec-20	\$35,022,544.07	\$5,003,220.29	1/20/21	December		
Jan-21	\$30,019,323.78	\$5,003,220.29	2/20/21	January		
Feb-21	\$25,016,103.49	\$5,003,220.29	3/20/21	February		
Mar-21	\$20,012,883.20	\$5,003,220.29	4/20/21	March		
Apr-21	\$15,009,662.91	\$5,003,220.29	5/20/21	April		
May-21	\$10,006,442.62	\$5,003,220.29	6/20/21	May		
Jun-21	\$5,003,222.33	\$5,003,222.33	8/15/21	June		
<b>Total FY Payments</b>		<b>\$66,870,312.00</b>				
<b>Supplemental Disaster Behavioral Health Funding</b>						
<b>Total Contract Funding</b>		<b>\$66,870,312.00</b>				

8. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY:

SIGNED BY:

*Nan Rich*

*Patricia Babcock*

NAME:

NAME:

Nan Rich

Patricia Babcock

TITLE:

TITLE:

Chairperson of the Board

Deputy Secretary

DATE:

DATE:

11-21-2020

11-23-2020

**Exhibit F1 - ME Schedule of Funds  
Broward Behavioral Health - Contract# JH343  
FY 2020-21 Use Designation - As of 11/4/2020**

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
<b>Managing Entity Operational Cost</b>							
ME Administrative Cost	383	106220	MHS00	149,418	2,120,373	2,269,791	
ME MH System of Care - Admin - Year 4	376	100778	MH0S4	-	-	-	
ME FL Hurricane Michael Response-ME Operational	376	100778	MHHMA	-	-	-	
ME Emergency COVID-19 Grant Administration	376	100778	MHSCE	-	-	-	
ME Road to Recovery - Modernizing Behavioral Health Sys	376	100778	MS919	-	459,990	459,990	459,990
ME State Opioid Response Disc Grant Admin - Year 2 (ends 9/30/2020)	383	106220	MSSA2	36,248	-	36,248	36,248
ME State Opioid Response Disc Grant Admin - Year 3	383	106220	MSSA3	188,179	-	188,179	188,179
<b>Total Operational Cost</b>				<b>373,845</b>	<b>2,580,363</b>	<b>2,954,208</b>	<b>684,417</b>
<b>Direct Services Cost</b>							
<b>Mental Health Core Services Funding</b>							
ME Mental Health Services & Support	371/372/375/376	100610/100611/100777/100778	MH000	2,501,577	16,569,734	19,071,311	
ME Early Intervention Svs - Psychotic Disorders	371	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	371	100610	MH094	-	-	-	
ME MH State Funded Federal Excluded Services	371/372	100610/100611	MHSFP	-	3,987,608	3,987,608	
<b>Total Mental Health Core Services Funding</b>				<b>3,251,577</b>	<b>20,557,342</b>	<b>23,808,919</b>	<b>-</b>
<b>Mental Health Discretionary Grants Funding</b>							
ME MH PATH Grant	371	100610	MH0PG	442,595	-	442,595	
ME Emergency COVID-19 Grant	371	100610	MHCOV	250,000	-	250,000	250,000
ME FL SOC Expansion and Sustainability Project - Year 4 (ends 9/29/2020)	371	100610	MHES4	-	-	-	
ME FL Hurricane Michael Disaster Response	371/376	100610/100778	MHHMD	-	-	-	
<b>Total Mental Health Discretionary Grants Funding</b>				<b>692,595</b>	<b>-</b>	<b>692,595</b>	<b>250,000</b>
<b>Mental Health Proviso Projects Funding</b>							
ME Stewart-Marchman Behavioral Healthcare	376	100778	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	376	100778	MH016	-	-	-	
ME MH South Florida Behavioral Network-IOS Pilot Project	376	100778	MH021	-	-	-	
ME Directions for Living	376	100778	MH027	-	-	-	
ME David Lawrence Center-Behavioral Health Services	376	100778	MH031	-	-	-	
ME Baycare Behavioral Health - Veterans Intervention Program	376	100778	MH032	-	-	-	
ME UF Health Center for Psychiatry	376	100778	MH034	-	-	-	
ME Life Stream Central Receiving System- Citrus County	376	100778	MH035	-	-	-	
ME Fort Myers Salvation Army	376	100778	MH037	-	-	-	
ME NW Behavioral Health Services - Training Trauma Now	376	100778	MH048	-	-	-	
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	376	100778	MH051	-	-	-	
ME Clay Behavioral Health Center - Crisis Prevention	376	100778	MH089	-	-	-	
ME Hillsborough CSU	376	100778	MH819	-	-	-	
ME MH Hillsborough County Short Term Residential Treatment Facility	376	100778	MHHST	-	-	-	
ME Renaissance Manor	376	100778	MHRM5	-	-	-	
ME Lifestream Center	376	100778	MHS50	-	-	-	
ME Circles of Care - Crisis Stabilization	376	100778	MHS52	-	-	-	
ME MH Telehealth Behavioral Health Services	376	100778	MHTLH	-	247,555	247,555	
<b>Total Mental Health Proviso Projects Funding</b>				<b>-</b>	<b>247,555</b>	<b>247,555</b>	<b>-</b>
<b>Mental Health Targeted Services Funding</b>							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	379	102780	MH071	-	150,762	150,762	
ME MH Community Forensic Beds	371	100610	MH072	-	653,466	653,466	
ME MH Florida Assertive Community Treatment (FACT) Administration	371	100610	MH073	354,838	702,096	1,056,934	
ME MH Indigent Psychiatric Medication Program	378	101350	MH076	-	74,817	74,817	
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	371	100610	MH0BN	545,353	171,670	717,023	
ME MH Care Coordination Direct Client Services	371	100610	MH0CN	-	354,056	354,056	
ME Community Forensic Multidisciplinary Teams	371	100610	MH0FH	-	652,000	652,000	
ME MH Temporary Assistance for Needy Families (TANF)	371	100610	MH0TB	769,532	-	769,532	
ME MH Community Action Treatment (CAT) Teams	370	100425	MHCAT	-	750,000	750,000	
ME Disability Rights Florida Mental Health	371	100610	MHDRF	-	-	-	
ME MH Early Diversion of Forensic Individuals	371	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	371	100610	MHEMP	75,000	50,000	125,000	
ME MH Forensic Transitional Beds	371	100610	MHFMH	-	1,401,600	1,401,600	
ME MH Mobile Crisis Teams	371	100610	MHMCT	-	118,236	118,236	
ME Centralized Receiving Facilities	374	100621	MHSCR	-	4,305,021	4,305,021	
ME MH Transitional Beds for MH Institution	371	100610	MHTMH	-	-	-	
ME Transition Vouchers Mental Health	371	100610	MHTRV	-	147,933	147,933	
<b>Total Mental Health Targeted Services Funding</b>				<b>1,744,723</b>	<b>9,531,657</b>	<b>11,276,380</b>	<b>-</b>
<b>Subtotal Mental Health</b>				<b>5,688,895</b>	<b>30,336,554</b>	<b>36,025,449</b>	<b>250,000</b>

**Exhibit F1 - ME Schedule of Funds (cont.)  
Broward Behavioral Health - Contract# JH343  
FY 2020-21 Use Designation - As of 11/4/2020**

<b>Substance Abuse Core Services</b>							
ME Substance Abuse Services and Support	373/375	100618/100777	MS000	5,639,773	6,078,384	11,718,157	
ME SA HIV Services	373	100618	MS023	456,633	-	456,633	
ME SA Prevention Services	373	100618	MS025	1,826,532	-	1,826,532	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	373	100618	MS095	-	-	-	
ME Here's Help	373	100618	MS903	-	-	-	
ME SA St. Johns County Sheriff's Office - Detox Program	373	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	373	100618	MSSFP	-	2,196,194	2,196,194	
<b>Total Core Services Funding</b>				<b>7,922,938</b>	<b>8,274,578</b>	<b>16,197,516</b>	<b>-</b>
<b>Substance Abuse Discretionary Grants</b>							
ME FL Partnerships for Success - Year 4	373	100618	MS0F4	8,750	-	8,750	8,750
ME FL Partnerships for Success - Year 5	373	100618	MS0F5	26,250	-	26,250	17,500
ME FL Partnership for Success - Hospital Pilot - Year 4	373	100618	MS0H4	37,500	-	37,500	37,500
ME FL Partnership for Success - Hospital Pilot - Year 5	373	100618	MS0H5	112,500	-	112,500	75,000
ME SA Prevention Partnership Program	373	100618	MS0PP	147,256	-	147,256	
ME State Epidemiology Outcomes Workgroup Local - Year 4	373	100618	MS0W4	3,900	-	3,900	3,900
ME State Epidemiology Outcomes Workgroup Local - Year 5	373	100618	MS0W5	11,700	-	11,700	7,800
ME State Opioid Response Disc - Rec Comm Org - Year 2	373	100618	MSRC2	75,000	-	75,000	75,000
ME State Opioid Response Disc - Rec Comm Org - Year 3	373	100618	MSRC3	158,162	-	158,162	158,162
ME State Opioid Response Disc Grant-GPRA	373	100618	MSSGP	227,207	-	227,207	227,207
ME State Opioid Response Disc Grant-GPRA - Year 3	373	100618	MSSG3	128,036	-	128,036	128,036
ME State Opioid Response SVCS-MAT - Year 2	373	100618	MSSM2	2,943,338	-	2,943,338	2,943,338
ME State Opioid Response SVCS-MAT - Year 3	373	100618	MSSM3	1,499,720	-	1,499,720	1,499,720
ME State Opioid Response Disc Grant - Hospital Bridge	373	100618	MSSOH	457,734	-	457,734	457,734
ME State Opioid Response Disc Grant-Child Welfare	373	100618	MSSOW	457,734	-	457,734	457,734
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2	373	100618	MSSP2	79,625	-	79,625	79,625
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	373	100618	MSSP3	200,840	-	200,840	200,840
<b>Total Discretionary Grants Funding</b>				<b>6,575,252</b>	<b>-</b>	<b>6,575,252</b>	<b>6,377,846</b>
<b>Substance Abuse Proviso Projects</b>							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	373	100618	MS081	-	1,043,188	1,043,188	
ME SA Family Intensive Treatment (FIT)	373	100618	MS091	400,000	400,000	800,000	
ME SA Memorial Healthcare-Medication Assisted Treatment Program	376	100778	MS912	1,054,918	-	1,054,918	1,054,918
ME Gateway Community Services-Saving Lives Project	376	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	376	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center - Women's Residential Bed Capacity	376	100778	MS918	-	-	-	
ME SA Here's Help Juvenile Residential Treatment Expansion	376	100778	MS921	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	376	100778	MSSC0	-	-	-	
<b>Total Proviso Projects Funding</b>				<b>1,454,918</b>	<b>1,443,188</b>	<b>2,898,106</b>	<b>1,054,918</b>
<b>Substance Abuse Targeted Services</b>							
ME SA Care Coordination Direct Client Services	373	100618	MS0CN	75,869	75,869	151,738	
ME SA Temporary Assistance for Needy Families (TANF)	373	100618	MS0TB	543,371	-	543,371	
ME SA Community Based Services	373	100618	MSCBS	-	1,428,616	1,428,616	
ME Transition Vouchers Substance Abuse	373	100618	MSTRV	-	96,056	96,056	
<b>Total Targeted Services Funding</b>				<b>619,240</b>	<b>1,600,541</b>	<b>2,219,781</b>	<b>-</b>
<b>Subtotal Substance Abuse</b>				<b>16,572,348</b>	<b>11,318,307</b>	<b>27,890,655</b>	<b>7,432,764</b>
<b>Total All Fund Sources</b>				<b>22,635,088</b>	<b>44,235,224</b>	<b>66,870,312</b>	<b>8,367,181</b>
<b>Supplemental Disaster Behavioral Health (DBH) Response Funds</b>							
ME Hurricane Michael Regular Services	376	100778	MHHMR	-	-	-	
<b>Total DBH Response Funds</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total FY Contract Amount</b>				<b>22,635,088</b>	<b>44,235,224</b>	<b>66,870,312</b>	<b>8,367,181</b>