

Effective the latter of February 1, 2021 or the last date of the signatories, this amends the above referenced **Contract as follows**:

1. The numbers below were last addressed in the following amendments: Numbers 2-3, 5-6, and 8 were last addressed in Amendment #0047, Number 4 was last address in Amendment #0038 and Number 7 was last addressed in Amendment #0042.
2. In 1.1, the amount \$655,534,631.07 is increased to \$658,336,683.07.
3. **C2** is amended to add:

C2-4.5 CARES Act Allocation Plan Projects

C2-4.5.1 The Managing Entity shall implement the following projects with CARES Act Allocation Plan funding made available for delivery of services through December 31, 2021. Each project shall be implemented according to provider identities, service locations and funding levels specified in **Table 1a**.

C2-4.5.1.1 Expand the existing Community Action Treatment (CAT) Teams to serve an additional 25 new individuals per team by December 31, 2021. Services shall be provided in compliance with the standards in **Guidance 32**.

C2-4.5.1.2 Establish a Neonatal Abstinence Syndrome (NAS) and Substance Exposed Newborn (SEN) Team at a Network Service Provider to be selected by the Managing Entity. The team shall provide coordinated support to families with infants diagnosed with NAS or SEN in the priority location specified in **Table 1a**. Provider selection shall include consideration to enhancing existing relationships with key stakeholders also involved with the target population, such as family-centered residential programs, hospitals systems, dependency court programs, etc. Each team shall include:

C2-4.5.1.2.1 1.0 FTE NAS/SEN Care Coordinator

C2-4.5.1.2.2 1.0 FTE NAS/SEN Housing and Employment Coordinator

C2-4.5.1.2.3 1.0 FTE Recovery Peer Support Coordinator

C2-4.5.1.3 Expand care coordination services to the following populations by staffing Adult Care Coordinators and Children's Care Coordinators at the Managing Entity and Network Service Provider levels as detailed in **Table 1a**. The services shall be provided in compliance with the standards in **Guidance 4**.

C2-4.5.1.3.1 Children and parents in the child welfare system with behavioral health needs;

C2-4.5.1.3.2 Persons being discharged from Baker Act Receiving Facilities, Emergency Rooms, jails or juvenile justice facilities;

C2-4.5.1.3.3 Adults who do not qualify for services provided by Florida Assertive Community Treatment (FACT) teams; and

C2-4.5.1.3.4 Children who do not qualify for services provided by Community Action Teams (CAT).

C2-4.5.1.4 Provide High Fidelity Wraparound training and coaching services using the Vroon VanDenBerg training model to increase certified Wraparound facilitators, trainers and coaches.

C2-4.5.1.5 Expand information and referral and resource supports service capacity provided by 211 centers. The Managing Entity shall implement a unique expansion plan, developed in collaboration with the Department and each 211 to address identified gaps and opportunities for any combination of staffing, outreach, public awareness, infrastructure, or information technology supports designed to improve access to care and divert families from the child welfare system and Economic Self-Sufficiency systems.

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4. The highlighted portion of the table below amends **C2, Table 1a**. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
PPG Solicitation RFA LHZ03	Hanley Center Foundation, Inc	\$147,256.00	Yes FY15-16 through FY17-18
PPG Solicitation RFA 0H17GN1	Hanley Center Foundation, Inc	\$147,256.00	Yes FY18-19 through FY20-21
CRS Solicitation RFA 07H16GS2	Henderson Behavioral Health, Inc. Effective 1/1/17 through 12/31/22	FY16-17	\$2,086,415.00
		FY17-18	\$2,606,185.00
		FY18-19 to FY20-21	\$4,305,021.00
		FY21-22	\$2,272,642.00
FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response FEMA CCP Immediate Response Program	\$161,671.40	No
Ch. 2018-03, Laws of Florida, Section 48	Mobile Crisis Teams	\$118,236.00	Yes
CARES Act Allocation Plan	CAT Expansion – Memorial Behavioral Health – Broward	\$250,000.00	No
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 17	\$300,000.00	
	Adult Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00	
	Wraparound Training Expansion – ME operational cost	\$10,000.00	
	211 Expansion – First Call for Help of Broward, Inc. dba 2-1-1 Broward	\$83,334.00	

5. The highlighted portion of the table below amends **F-1.2, Table 7**. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39		\$ 30,078,822.07
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00		\$ 46,143,497.00
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74		\$ 46,550,672.00
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85		\$ 51,067,270.00
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00		\$ 53,780,144.00
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00		\$ 62,754,113.00
2019-2020	\$ 2,985,875.00	\$ 63,477,652.00		\$ 66,463,527.00
2020-2021	\$ 3,164,208.00	\$ 64,849,438.00		\$ 68,013,646.00
2021-2022	\$ 2,269,791.00	\$ 56,233,340.00		\$ 58,503,131.00
2022-2023	\$ 2,269,791.00	\$ 56,233,340.00		\$ 58,503,131.00
2023-2024	\$ 2,269,791.00	\$ 56,233,340.00		\$ 58,503,131.00
Total	\$ 29,470,709.09	\$ 628,704,302.98	\$161,671.00	\$ 658,336,683.07

6. Exhibit F1, FY 20-21, is replaced by the attached Exhibit F1, FY 20-21.

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7. The highlighted portion of the table below amends F2-1, Table 7. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 - Schedule of Payments for Fiscal Year 2020-2021						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments	Notes
Annual Advance	\$60,341,617.00	\$9,658,370.83	7/1/20	N/A		
Jul-20	\$50,683,246.17	\$4,223,603.84	8/20/20	July		
Aug-20	46,459,642.33	\$4,223,603.84	9/20/20	August		
Sep-20	\$42,236,038.49	\$4,223,603.84	10/20/20	September		
Oct-20	\$40,638,287.65	\$4,515,365.29	11/20/20	October	+\$2,625,853.00	#0045
Nov-20	\$40,025,764.36	\$5,003,220.29	12/20/20	November	+\$3,902,842.00	#0047
Dec-20	\$35,022,544.07	\$5,003,220.29	1/20/21	December		
Jan-21	\$30,019,323.78	\$5,003,220.29	2/20/21	January		
Feb-21	\$26,159,437.49	\$5,231,887.49	3/20/21	February	+\$1,143,334.00	#0048
Mar-21	\$20,927,550.00	\$5,231,887.49	4/20/21	March		
Apr-21	\$15,695,662.51	\$5,231,887.49	5/20/21	April		
May-21	\$10,463,775.02	\$5,231,887.49	6/20/21	May		
Jun-21	\$5,231,887.53	\$5,231,887.53	8/15/21	June		
Total FY Payments		\$68,013,646.00				
Supplemental Disaster Behavioral Health Funding						
Total Contract Funding		\$68,013,646.00				

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8. The highlighted portion of the table below amends F2-2, Table 8. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2021-2022						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments	Notes
Annual Advance	\$58,503,131.00	\$9,750,521.83	7/1/21	N/A		
Jul-21	\$48,752,609.17	\$4,062,717.43	8/20/21	July		
Aug-21	\$44,689,891.74	\$4,062,717.43	9/20/21	August		
Sep-21	\$40,627,174.31	\$4,062,717.43	10/20/21	September		
Oct-21	\$36,564,456.88	\$4,062,717.43	11/20/21	October		
Nov-21	\$32,501,739.45	\$4,062,717.43	12/20/21	November		
Dec-21	\$28,439,022.02	\$4,062,717.43	1/20/22	December		
Jan-22	\$24,376,304.59	\$4,062,717.43	2/20/22	January		
Feb-22	\$20,313,587.16	\$4,062,717.43	3/20/22	February		
Mar-22	\$16,250,869.73	\$4,062,717.43	4/20/22	March		
Apr-22	\$12,188,152.30	\$4,062,717.43	5/20/22	April		
May-22	\$8,125,434.87	\$4,062,717.43	6/20/22	May		
Jun-22	\$4,062,717.44	\$4,062,717.44	8/15/22	June		
Total FY Payments		\$58,503,131.00				
Supplemental Disaster Behavioral Health Funding						
Total Contract Funding		\$58,503,131.00				

9. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

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IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY:

SIGNED BY:

DocuSigned by:
Nan Rich
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Patricia Babcock

NAME:

NAME:

Nan Rich

Patricia Babcock

TITLE:

TITLE:

Chairperson of the Board

Deputy Secretary

DATE:

DATE:

2/16/2021

2-17-2021

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**Exhibit F1 - ME Schedule of Funds
Broward Behavioral Health - Contract# JH343
FY 2020-21 Use Designation - As of 1/29/2021**

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	383	106220	MHS00	149,418	2,120,373	2,269,791	
ME Adult and Children's Care Coordination – CARES ACT		105153	MHCAM	-	200,000	200,000	200,000
ME Wraparound Certification Training – CARES ACT		105153	MHCAW	-	10,000	10,000	10,000
ME MH System of Care - Admin - Year 4	376	100778	MH0S4	-	-	-	
ME FL Hurricane Michael Response-ME Operational	376	100778	MH-HMA	-	-	-	
ME Emergency COVID-19 Grant Administration	376	100778	MHSCE	-	-	-	
ME Road to Recovery - Modernizing Behavioral Health Sys	376	100778	MS919	-	459,990	459,990	459,990
ME State Opioid Response Disc Grant Admin - Year 2	383	106220	MSSA2	36,248	-	36,248	36,248
ME State Opioid Response Disc Grant Admin - Year 3	383	106220	MSSA3	188,179	-	188,179	188,179
Total Operational Cost				373,845	2,790,363	3,164,208	894,417
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	371/372/ 375/376	100610/100611/ 100777/100778	MH000	2,501,577	16,569,734	19,071,311	
ME Early Intervention Svs - Psychotic Disorders	371	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	371	100610	MH094	-	-	-	
ME MH State Funded Federal Excluded Services	371/372	100610/100611	MHSFP	-	3,987,608	3,987,608	
Total Mental Health Core Services Funding				3,251,577	20,557,342	23,808,919	-
Mental Health Discretionary Grants Funding							
ME MH PATH Grant	371	100610	MH0PG	442,595	-	442,595	
ME Emergency COVID-19 Grant	371	100610	MHCOV	250,000	-	250,000	250,000
ME FL SOC Expansion and Sustainability Project - Year 4	371	100610	MHES4	-	-	-	
ME FL Hurricane Michael Disaster Response	371/376	100610/100778	MH-HMD	-	-	-	
Total Mental Health Discretionary Grants Funding				692,595	-	692,595	250,000
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	376	100778	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	376	100778	MH016	-	-	-	
ME MH South Florida Behavioral Network-IOS Pilot Project	376	100778	MH021	-	-	-	
ME Directions for Living	376	100778	MH027	-	-	-	
ME David Lawrence Center-Behavioral Health Services	376	100778	MH031	-	-	-	
ME Baycare Behavioral Health - Veterans Intervention Program	376	100778	MH032	-	-	-	
ME UF Health Center for Psychiatry	376	100778	MH034	-	-	-	
ME Life Stream Central Receiving System- Citrus County	376	100778	MH035	-	-	-	
ME Fort Myers Salvation Army	376	100778	MH037	-	-	-	
ME NW Behavioral Health Services - Training Trauma Now	376	100778	MH048	-	-	-	
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	376	100778	MH051	-	-	-	
ME Clay Behavioral Health Center - Crisis Prevention	376	100778	MH089	-	-	-	
ME Hillsborough CSU	376	100778	MH819	-	-	-	
ME MH Hillsborough County Short Term Residential Treatment Facility	376	100778	MH-HST	-	-	-	
ME Renaissance Manor	376	100778	MHRM5	-	-	-	
ME Lifestream Center	376	100778	MHS50	-	-	-	
ME Circles of Care - Crisis Stabilization	376	100778	MHS52	-	-	-	
ME MH Telehealth Behavioral Health Services	376	100778	MHTLH	-	247,555	247,555	
Total Mental Health Proviso Projects Funding				-	247,555	247,555	-
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	379	102780	MH071	-	150,762	150,762	
ME MH Community Forensic Beds	371	100610	MH072	-	653,466	653,466	
ME MH Florida Assertive Community Treatment (FACT) Administration	371	100610	MH073	354,838	702,096	1,056,934	
ME MH Indigent Psychiatric Medication Program	378	101350	MH076	-	74,817	74,817	
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	371	100610	MH0BN	545,353	171,670	717,023	
ME MH Care Coordination Direct Client Services	371	100610	MHOCN	-	354,056	354,056	
ME Community Forensic Multidisciplinary Teams	371	100610	MH0FH	-	652,000	652,000	
ME MH Temporary Assistance for Needy Families (TANF)	371	100610	MH0TB	769,532	-	769,532	
ME MH Community Action Teams (CAT) - CARES ACT		105153	MHCA2	-	250,000	250,000	250,000
ME 211 Helpline Supports – CARES ACT		105153	MHCA8	-	83,334	83,334	83,334
ME FACT Program Administration – CARES ACT		105153	MHCAF	-	-	-	
ME Jail-Based and Forensic Services Diversion – CARES ACT		105153	MHCAJ	-	-	-	
ME Short-Term Residential Treatment (SRT) – CARES ACT		105153	MHCAR	-	-	-	
ME Children's Care Coordination – CARES ACT- Direct Client Services		105153	MHCAS	-	300,000	300,000	300,000
ME MH Community Action Treatment (CAT) Teams	370	100425	MHCAT	-	750,000	750,000	
ME Disability Rights Florida Mental Health	371	100610	MHDRF	-	-	-	
ME MH Early Diversion of Forensic Individuals	371	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	371	100610	MHEMP	75,000	50,000	125,000	
ME MH Forensic Transitional Beds	371	100610	MHFMH	-	1,401,600	1,401,600	
ME MH Mobile Crisis Teams	371	100610	MHMCT	-	118,236	118,236	
ME Centralized Receiving Facilities	374	100621	MHSCR	-	4,305,021	4,305,021	
ME Sunrise / Sunset Beds Pilot		100610	MHSUN	-	-	-	
ME MH Transitional Beds for MH Institution	371	100610	MHTMH	-	-	-	
ME Transition Vouchers Mental Health	371	100610	MHTRV	-	147,933	147,933	
Total Mental Health Targeted Services Funding				1,744,723	10,164,991	11,909,714	633,334
Subtotal Mental Health				5,688,895	30,969,888	36,658,783	883,334

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**Exhibit F1 - ME Schedule of Funds (cont.)
Broward Behavioral Health - Contract# JH343
FY 2020-21 Use Designation - As of 1/29/2021**

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Substance Abuse Core Services							
ME Substance Abuse Services and Support	373/375	100618/100777	MS000	5,639,773	6,078,384	11,718,157	
ME SA HIV Services	373	100618	MS023	456,633	-	456,633	
ME SA Prevention Services	373	100618	MS025	1,826,532	-	1,826,532	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	373	100618	MS095	-	-	-	
ME Here's Help	373	100618	MS903	-	-	-	
ME SA St. Johns County Sheriff's Office - Detox Program	373	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	373	100618	MSSFP	-	2,196,194	2,196,194	
Total Core Services Funding				7,922,938	8,274,578	16,197,516	-
Substance Abuse Discretionary Grants							
ME FL Partnerships for Success - Year 4	373	100618	MS0F4	8,750	-	8,750	8,750
ME FL Partnerships for Success - Year 5	373	100618	MS0F5	26,250	-	26,250	17,500
ME FL Partnership for Success - Hospital Pilot - Year 4	373	100618	MS0H4	37,500	-	37,500	37,500
ME FL Partnership for Success - Hospital Pilot - Year 5	373	100618	MS0H5	112,500	-	112,500	75,000
ME SA Prevention Partnership Program	373	100618	MS0PP	147,256	-	147,256	
ME State Epidemiology Outcomes Workgroup Local - Year 4	373	100618	MS0W4	3,900	-	3,900	3,900
ME State Epidemiology Outcomes Workgroup Local - Year 5	373	100618	MS0W5	11,700	-	11,700	7,800
ME State Opioid Response Disc - Rec Comm Org - Year 2	373	100618	MSRC2	75,000	-	75,000	75,000
ME State Opioid Response Disc - Rec Comm Org - Year 3	373	100618	MSRC3	158,162	-	158,162	158,162
ME State Opioid Response Disc Grant-GPRA	373	100618	MSSGP	227,207	-	227,207	227,207
ME State Opioid Response Disc Grant-GPRA - Year 3	373	100618	MSSG3	128,036	-	128,036	128,036
ME State Opioid Response SVCS-MAT - Year 2	373	100618	MSSM2	2,943,338	-	2,943,338	2,943,338
ME State Opioid Response SVCS-MAT - Year 3	373	100618	MSSM3	1,499,720	-	1,499,720	1,499,720
ME State Opioid Response Disc Grant - Hospital Bridge	373	100618	MSSOH	457,734	-	457,734	457,734
ME State Opioid Response Disc Grant-Child Welfare	373	100618	MSSOW	457,734	-	457,734	457,734
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2	373	100618	MSSP2	79,625	-	79,625	79,625
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	373	100618	MSSP3	200,840	-	200,840	200,840
Total Discretionary Grants Funding				6,575,252	-	6,575,252	6,377,846
Substance Abuse Proviso Projects							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	373	100618	MS081	-	1,043,188	1,043,188	
ME SA Family Intensive Treatment (FIT)	373	100618	MS091	400,000	400,000	800,000	
ME SA Memorial Healthcare-Medication Assisted Treatment Program	376	100778	MS912	1,054,918	-	1,054,918	1,054,918
ME Gateway Community Services-Saving Lives Project	376	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	376	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center - Women's Residential Bed Capacity	376	100778	MS918	-	-	-	
ME SA Here's Help Juvenile Residential Treatment Expansion	376	100778	MS921	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	376	100778	MSSC0	-	-	-	
Total Proviso Projects Funding				1,454,918	1,443,188	2,898,106	1,054,918
Substance Abuse Targeted Services							
ME SA Care Coordination Direct Client Services	373	100618	MS0CN	75,869	75,869	151,738	
ME SA Temporary Assistance for Needy Families (TANF)	373	100618	MS0TB	543,371	-	543,371	
ME SA Family Intensive Treatment (FIT) - CARES ACT		105153	MSCAF	-	-	-	
ME NAS/SEN Care Coordination - CARES ACT - Providers		105153	MSCAS	-	300,000	300,000	300,000
ME SA Community Based Services	373	100618	MSCBS	-	1,428,616	1,428,616	
ME Transition Vouchers Substance Abuse	373	100618	MSTRV	-	96,056	96,056	
Total Targeted Services Funding				619,240	1,900,541	2,519,781	300,000
Subtotal Substance Abuse				16,572,348	11,618,307	28,190,655	7,732,764
Total All Fund Sources				22,635,088	45,378,558	68,013,646	9,510,515
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Michael Regular Services	376	100778	MHHMR	-	-	-	
				-	-	-	
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				22,635,088	45,378,558	68,013,646	9,510,515