

Amendment # 0050

Contract # JH343

Effective the latter of August 6, 2021 or the last date of the signatories, this amends the above referenced Contract as follows:

1. The following items were last addressed in the corresponding Amendments:
 - Amendment #0038: 3 – 10, 12 – 14, 16 – 20, 22 – 29, 31 – 34, 39 – 41, and 45-49
 - Amendment #0043: 15, 21, 30, 38, and 43
 - Amendment #0044: 11, 35, 37, and 42
 - Amendment #0048: 2, 36, 44, and 50 – 51
2. In **1.1**, \$658,336,683.07 is replaced by \$668,521,608.07.
3. In **A-1.1.2**, the line “Guidance 20 - Local Review Team” is replaced by “Guidance 20 - Local, Regional, and State Review Teams”.
4. In **A-1.1.2**, the line “Guidance 27 – Central Receiving Systems Grant” is replaced by “Guidance 27 – Central Receiving Systems (CRS)”.
5. In **A-1.1.2**, the line “Guidance 31 – Children’s Mental Health System of Care (CMHSOC) Grant” is replaced by “*Guidance 31 – Deleted – effective 7/1/2021*”.
6. **A-1-1.2** is amended to add:
 - Guidance 35 – Recovery Management Practices
7. In **A-1.1.3**, the line “Template 20 – CMHSOC Quarterly Report Template” is replaced by “*Template 20 – Deleted – effective 7/1/2021*”.
8. In **A-1.1.3**, the line “Template 22 – Forensic Report” is replaced by “Template 22 – Forensic Mental Health Services Report”.
9. In **A-1.1.3**, the line “Template 24 – Disaster Behavioral Health (DBH) Managing Entity Supplemental Invoice and Expenditure Report” is replaced by “Template 24 - CCP Supplemental Invoice and Expenditure Report”.
10. In **A-1.1.3**, the line “Template 26 – Regional Action Steps to Forensic Goals” is replaced by “*Template 26 – Deleted, effective 7/1/21*”.
11. **A-1.1.3** is amended to add:
 - Template 31 - Clubhouse Supported Employment Report
 - Template 32 – Transitional Voucher Incidental Report
12. In **A-1.1.6**, the address is replaced by “2415 North Monroe Street, Suite 400, Tallahassee, FL 32303”.
13. **A-4** is amended to add:
 - A-4.3** In addition to the requirements of **Section 4.11**, the Managing Entity shall comply with the publicity requirements mandated in Section 394.9082(5)(u), F.S.
14. In **A2-4.2**, the phrase “Comptroller’s Memorandum No. 03 (1999-2000) Florida Single Audit Act Implementation” is deleted.
15. In **A2-4.2**, the phrase “(2019 – 2020)” is deleted wherever found.
16. In **B1-2.2.3.1**, the hyperlink is replaced with <https://navigateconsultants.org/manuals.html>.
17. **B1-2.2** is amended to add:
 - B1-2.2.15** Of the CMHS block grant, pursuant to the Consolidated Appropriations Act, 2021 and the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260), not less than the amount specified in **Exhibit F1** for “the CMHBG Core Crisis Services Set-Aside.”
18. In **B1-5.2.1.1**, the word “buprenorphine” is replaced by “buprenorphine-based products”.
19. **C-1.1.6.2** is replaced by:
 - C-1.1.6.2** The availability of treatment services, recovery services, and support services meeting the intent of s. 394.453(1)(c), F.S., that implement systemic recovery-oriented and peer-involved approaches;

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20. In **C-1.2.2**, after the word “requirements”, insert the phrase “, and enhances the availability of recovery-oriented practices and enhances the role of peers in the workforce”.
21. **C-1.2.3** is amended to add:
- C-1.2.3.19 Guidance 35 – Recovery Management Practices**
- C-1.2.3.20** The Managing Entity shall require Network Service Providers specified in **Exhibit C2** for Supported Employment services to submit quarterly data using **Template 31 – Clubhouse Supported Employment Report**.
- C-1.2.3.21** For any subcontracts using funds identified in **Exhibit F1** as Central Receiving System or Central Receiving Facility funds, including any special category or proviso projects funds, the Managing Entity shall implement the subcontracts in compliance with **Guidance 27 – Central Receiving Systems (CRS)**.
22. In **C-1.2.4**, **delete** the word “following” and, replace the “.” h with the phrase “identified therein.”
23. **C-1.2.4.1** is deleted.
24. **C-1.2.4.2** is deleted.
25. In **C-1.2.11.5**, the phrase “**Guidance 20 - Local Review Team**” is replaced by “**Guidance 20 - Local, Regional, and State Review Teams**”.
26. **C-1.2.11**. is amended to add:
- C-1.2.11.7** The Managing Entity shall coordinate with the Agency for Health Care Administration and all Medicaid Managed Medical Assistance (MMA) Plans active within the region to facilitate Network Service Provider participation in available MMA Plans. The Managing Entity shall host, at minimum, one annual Network Service Provider educational workshop with each active MMA Plan.
27. In **C-1.3.1.5.7**, after the word “responsibilities”, the phrase “including the requirements of **Sections C-2.2.3** and **C-2.2.9**” is inserted.
28. **C-1.3.2** is amended to add:
- C-1.3.2.8** Compliance with the requirements of **Section C-2.2.3**.
29. **C-1.4** is amended to add:
- C-1.4.17** Each fiscal year, the Department will distribute a draft Network Service Provider Catalog of Care based on data reported by the Managing Entity. The Managing Entity shall validate, update if necessary, and certify the accuracy and completeness of all data in the draft Catalog within two calendar weeks after receipt of the Department's request.
30. **C-2.2.3** is amended to add:
- C-2.2.3.9** Requirements for all Medicaid-enrolled Network Service Providers, prior to invoicing the Managing Entity for any services provided to any Medicaid-enrolled recipients, to document the Network Service Provider has:
- C-2.2.3.9.1** Submitted a prior authorization request for any Medicaid-covered services provided.
- C-2.2.3.9.2** Appealed any denied prior authorizations.
- C-2.2.3.9.3** Provided assistance to appeal a denial of eligibility or coverage.
- C-2.2.3.9.4** Verified the provided service is not a covered service under Florida Medicaid, as defined in Chapter 59G-4, F.A.C., or is not available through the individual's MMA Plan.
- C-2.2.3.9.5** In cases where the individuals Medicaid-covered service limit has been exhausted for mental health services, an appropriately licensed mental health professional has issued a written clinical determination that the individual continues to need the specific mental health treatment service provided.
- C-2.2.3.9.6** In cases where the individual's Medicaid-covered service limit has been exhausted for substance use disorder treatment services a qualified professional as defined in Section 397.311, F.S., has issued a written clinical determination that the individual continues to need the specific service provided.

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31. **C-2.2.8** is replaced by:

C-2.2.8 Community Person Served Satisfaction Survey

The Managing Entity shall ensure all Network Service Providers conduct satisfaction surveys of persons served pursuant to PAM 155-2.

32. **C-2.4** is amended to add:

C-2.4.8 The Managing Entity shall submit the information required by s. 394.9082(3)(m), F.S., annually no later than May 1.

33. **C2-4.1** is amended to add:

C2-4.1.7 Beginning Fiscal Year 2021-22, the Managing Entity shall execute subcontracts based on the Notice of Award for RFA11L2GN1.

34. **C2-4.2** is deleted.

35. **C2** is amended to add:

C2-12. Fiscal Year 2021-22 Appropriations

Pursuant to the FY21-22 General Appropriations Act, Ch. 2021-36, Laws of Fla., the Managing Entity shall implement the following, summarized in **Table 1i**:

C2-12.1 Specific Appropriation 361 - Community Action Treatment (CAT) teams

Funds provided in Specific Appropriation 361 are provided for Community Action Treatment (CAT) teams, to be implemented pursuant to **Guidance 32**. The Managing Entity shall subcontract for CAT team services ensuring availability to eligible persons in every county specified in **Section B-3.1**.

C2-12.2 Specific Appropriation 362 Projects

From the funds in Specific Appropriation 362, the following appropriations project are funded from the General Revenue Fund:

C2-12.2.1 Henderson Behavioral Health - Forensic treatment services ... 1,401,600 – recurring base appropriation

C2-12.2.2 Supported employment services for individuals with mental health disorders as detailed in **Table 1i**.

C2-12.3 Specific Appropriation 364 Projects

C2-12.3.1 From the funds in Specific Appropriation 364, General Revenue shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

C2-12.3.2 From the funds in Specific Appropriation 364, General Revenue is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

C2-12.4 Specific Appropriation 367 Projects

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C2.12.4.1 From the funds in Specific Appropriation 367, General Revenue is provided to continue implementation of behavioral telehealth services to children in public schools, with an emphasis towards serving rural counties.

C2.12.4.2 From the funds in Specific Appropriation 367, the following project is funded in nonrecurring funds from the General Revenue Fund: City of West Park - Mental Health Initiative (Senate Form 1781) ... 150,000

C2.12.4.3 From the funds in Specific Appropriation 367, the following projects are funded in nonrecurring funds from the Federal Grants Trust Fund:

C2.12.4.3.1 Broward County Long Acting Injectable Buprenorphine Pilot Program (Senate Form 1330) (HB 3993) ... 158,184

C2.12.4.3.2 Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (Senate Form 1809) (HB 3983) ... 426,604

C2.12.4.3.3 Medication Assisted Treatment & Telehealth Enhanced Recovery (MATTER) (Senate Form 1412) (HB 2897) ... 500,000

36. The yellow highlighted portion of the table below amends **C2, Table 1a**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
PPG Solicitation RFA LHZ03	Hanley Center Foundation, Inc	\$147,256.00	Yes FY15-16 through FY17-18
PPG Solicitation RFA 0H17GN1	Hanley Center Foundation, Inc	\$147,256.00	Yes FY18-19 through FY20-21
PPG Solicitation RFA11L2GN1	1. Hanley Center Foundation, Inc. dba Hanley Foundation 2. South Broward Hospital District dba Memorial Healthcare System 3. Gang Alternative, Inc.	1. \$150,000.00 2. \$147,256.00 3. \$150,000.00	Yes FY21-22 through FY23-24
CRS Solicitation RFA 07H16GS2	Henderson Behavioral Health, Inc. Effective 1/1/17 through 12/31/22	FY16-17	\$2,086,415.00
		FY17-18	\$2,606,185.00
		FY18-19 to FY20-21	\$4,305,021.00
		FY21-22	\$2,272,642.00
FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response FEMA CCP Immediate Response Program	\$161,671.40	No
Ch. 2018-03, Laws of Florida, Section 48	Mobile Crisis Teams	\$118,236.00	Yes
CARES Act Allocation Plan	CAT Expansion – Memorial Behavioral Health – Broward	\$250,000.00	No
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 17	\$300,000.00	
	Adult Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00	
	Wraparound Training Expansion – ME operational cost	\$10,000.00	
	211 Expansion – First Call for Help of Broward, Inc. dba 2-1-1 Broward	\$83,334.00	

37. **C2** is amended to add:

Table 1i – Fiscal Year 2021-22 Appropriations			
Appropriation	Provider	Amount	Recurring?
361	Region-Wide Community Action Treatment (CAT) teams	\$750,000.00	Yes
362	Henderson Behavioral Health - Forensic treatment services	\$1,401,600.00	Yes
	Supported Employment, allocated to Foot Print to Success	\$150,000.00	Yes

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Table 1i – Fiscal Year 2021-22 Appropriations			
Appropriation	Provider	Amount	Recurring?
364	Pregnant Women, Mothers, and Affected Families Funding Allocated to the following providers	\$1,043,188.00	Yes
	<ol style="list-style-type: none"> 1. Broward Addiction and Recovery Center (BARC) 2. Banyan Community Health Center, Inc. 3. Village South, Inc 		
	Family Intensive Treatment (FIT) funding, allocated to Henderson Behavioral Health, Inc	\$800,000.00	Yes
367	City of West Park	\$150,000.00	No
	Broward Addiction Recovery Center (BARC)	\$158,184.00	
	North Broward Hospital District dba Broward Health	\$426,604.00	
	South Broward Hospital District, d/b/a Memorial Healthcare System	\$500,000.00	

38. In Table 2, C3-1, the row “Regional Action Steps to Forensic Goals – Template 26” is deleted.

39. Table 2, C3-2 is amended to add:

<p>S. 394.9082(3)(m), F.S. Documentation:</p> <ul style="list-style-type: none"> • Certification of Executive Compensation PCMT-08-202 • Executive Compensation Detail in excess of 150% of the Secretary’s Salary • IRS Forms 990 and related documents • Auditor reports • Annual reports 	Section 8.2.1 Section C-2.4.8	Annually	May 1
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40. The yellow highlighted portion of the table below amends Table 2, C3-3. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

C3-3	Required Data Submission and Performance Reporting		
Substance Abuse and Mental Health Block Grant Report - <i>Template 2</i>	Section B1-4.2	Semi-annually	March 15 September 1
Narrative Report for the SAMH Block Grant - <i>Template 3</i>	Section B1-4.3	Biennially	May 30 of odd-numbered years
Monthly Data Submission to SAMH Data System	Section C-1.4.4	Monthly	18 th of each month
Submission of Corrected Records to SAMH Data System	Section C-1.4.14	As needed	Within 60 days after initial record submission
Data required by Federal or State Grant Awards <i>Other than Sections C3-3.7 and C3-3.8, below</i>	Section C-1.4.15	As needed	As established by Grantor timeframes
Quarterly Report	Section C-2.4.6	Quarterly	October 20; January 20; April 20; August 15
Family Intensive Treatment (FIT) Data	Guidance 18	Monthly	18 th of each month
Women’s Special Funding Data Reporting	Guidance 26	Monthly	18 th of each month
Transitional Voucher Incidental Summary	Guidance 29	Quarterly	20 th of the month after each quarter
Monthly Care Coordination Report - <i>Template 21</i>	Guidance 4	Monthly	20 th of month following service delivery FY Final: August 15
Supported Employment Report – <i>Template 31</i>	Section C-1.2.3.20	Quarterly	October 20, January 20, April 20, and July 20
Transitional Voucher Incidental Report – <i>Template 32</i>	Guidance 29	Quarterly	October 20, January 20, April 20, and July 20
Catalog of Care Validation	Section C-1.4.17	Annual	Within 2 calendar weeks of receipt

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41. Table 2, C3-5 is amended to add:

Child Welfare Integration Working Agreement	Guidance 19	Initial Review	October 1, 2021 Reviewed Annually
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42. In Table 2, C3-6, the phrase “Guidance 18” is replaced by “Guidance 16”.

43. In E-6, Table 6, the Subcontract Performance measure “Tasks and activities shall be completed as outlined in the Work Plan” and the Target “80%” are deleted.

44. The yellow highlighted portion of the table below amends F-1.2, Table 7. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39		\$ 30,078,822.07
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00		\$ 46,143,497.00
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74		\$ 46,550,672.00
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85		\$ 51,067,270.00
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00		\$ 53,780,144.00
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00		\$ 62,754,113.00
2019-2020	\$ 2,985,875.00	\$ 63,477,652.00		\$ 66,463,527.00
2020-2021	\$ 3,164,208.00	\$ 64,849,438.00		\$ 68,013,646.00
2021-2022	\$ 3,328,311.00	\$ 68,034,977.00		\$ 71,363,288.00
2022-2023	\$ 2,269,791.00	\$ 54,895,724.00		\$ 57,165,515.00
2023-2024	\$ 2,269,791.00	\$ 54,895,724.00		\$ 57,165,515.00
Total	\$ 30,529,229.09	\$637,830,707.98	\$161,671.00	\$ 668,521,608.07

45. In F-4.2, the word “September” is replaced by “October”.

46. In F-8, the phrase “Disaster Behavioral Health” is replaced by “FEMA Crisis Counseling Program (CCP)”.

47. In F-8.1.1, the phrase “FEMA Crisis Counseling Program (CCP) services or other authorized DBH” is replaced by “CCP”.

48. In F-8.1.2, the phrase “or other DBH” is deleted.

49. F-8.1 is amended to add:

F-8.1.3 For each authorized CCP service event, the Department shall, by amendment, specify a method of payment, a payment schedule, and a schedule for quarterly and final actual expenditure reconciliations tailored to the Department’s needs assessment projecting the duration of required CCP services.

F-8.1.3.1 In the event the Department projects the duration to be no more than 60 days from the date of a qualifying Presidential Emergency Declaration authorizing CCP services, the method of payment shall be via cost reimbursement invoicing.

F-8.1.3.2 In the event the Department projects the duration to exceed 60 days from the date of a qualifying Presidential Emergency Declaration, the Department may elect to provide pro-rata monthly Network Service Provider payments based on a percentage of the approved budget narrative, subject to a final reconciliation payment.

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F-8.1.3.2.1 The Department reserves the right to suspend pro-rata monthly payments for CCP services if, in the Department's determination, any quarterly financial reconciliation identifies the risk of unearned funds at the conclusion of a CCP.

F-8.1.3.2.2 In the event the Department identifies actual unearned funds as a result of the final financial reconciliation of a CCP, the Managing Entity shall return the identified amount within 10 business days of the Department's notification of unearned funds..

50. Exhibit F1 is replaced by the attached revised Exhibit F1 (dated 7/1/2021).

51. The yellow highlighted portion of the table below amends F2-2, Table 8. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2021-2022						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments	Notes
Annual Advance	\$58,503,131.00	\$9,750,521.83	7/1/21	N/A		
Jul-21	\$48,752,609.17	\$4,062,717.43	8/20/21	July		
Aug-21	\$44,689,891.74	\$4,062,717.43	9/20/21	August		
Sep-21	\$53,487,331.31	\$5,348,733.13	10/20/21	September	+\$12,860,157.00	#0050
Oct-21	\$48,138,598.18	\$5,348,733.13	11/20/21	October		
Nov-21	\$42,789,865.05	\$5,348,733.13	12/20/21	November		
Dec-21	\$37,441,131.92	\$5,348,733.13	1/20/22	December		
Jan-22	\$32,092,398.79	\$5,348,733.13	2/20/22	January		
Feb-22	\$26,743,665.66	\$5,348,733.13	3/20/22	February		
Mar-22	\$21,394,932.53	\$5,348,733.13	4/20/22	March		
Apr-22	\$16,046,199.40	\$5,348,733.13	5/20/22	April		
May-22	\$10,697,466.27	\$5,348,733.13	6/20/22	May		
Jun-22	\$5,348,733.14	\$5,348,733.14	8/15/22	June		
Total FY Payments		\$71,363,288.00				
Supplemental Disaster Behavioral Health Funding						
Total Contract Funding		\$71,363,288.00				

52. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this

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Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY: Nan Rich

SIGNED BY: Shevaun L. Harris

NAME: Nan Rich

NAME: Shevaun L. Harris

TITLE: Chairperson of the Board

TITLE: Secretary

DATE: August 27, 2021

DATE: 8/30/2021 | 2:40 PM EDT

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Exhibit F1 - ME Schedule of Funds							
Broward Behavioral Health - Contract# JH343							
FY 2021-22 Use Designation - As of 7/01/2021							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	362/374	100610/106220	MHS00	238,228	2,120,373	2,358,601	88,810
ME Care Coordination MHBG Supplemental 1	371	105153	MHCM2	350,000	-	350,000	350,000
ME FL Hurricane Michael Response-ME Operational	362	100610	MHHMA				
ME Emergency Covid - Supplemental	371	105153	MHSCS				
ME Operational MHBG Supplemental 1	371	105153	MHSM1	59,803	-	59,803	59,803
ME Operational SAPT Supplemental 1	371	105153	MHSS1	100,795	-	100,795	100,795
ME SA McKinsey Settlement - ME Care Coordination	369	102400	MS923	-	394,277	394,277	394,277
ME State Opioid Response Disc Grant Admin - Year 3	374	106220	MSSA3	64,835	-	64,835	64,835
Total Operational Cost				813,661	2,514,650	3,328,311	1,058,520
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	362/363/366/367	100610/100611/100777/100778	MH000	3,684,680	15,884,799	19,569,479	470,402
ME MH Services MHBG Supplemental 1	371	105153	MHCOM	781,725	-	781,725	781,725
ME Early Intervention Svs - SMI & Psychotic Disorders	362	100610	MH026	750,000	-	750,000	-
ME MH Citrus Health Network	362	100610	MH094				
ME MH State Funded Federal Excluded Services	362/363	100610/100611	MHSFP	-	3,987,608	3,987,608	-
Total Mental Health Core Services Funding				5,216,405	19,872,407	25,088,812	1,252,127
Mental Health Discretionary Grants Funding							
ME MH PATH Grant	362	100610	MH0PG	449,639	-	449,639	-
ME Emergency COVID-19 Supp Grant	371	105153	MHCOS	227,023	-	227,023	227,023
ME FL Hurricane Michael Disaster Response	362	100610	MHHMD				
ME Transform Transfer Initiative-Peer Spec Jails	362	100610	MHTTI				
Total Mental Health Discretionary Grants Funding				676,662	-	676,662	227,023
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	374	108850	MH011				
ME MH Personal Enrichment MH CSU	367	100778	MH016				
ME Directions for Living	367	100778	MH027				
ME David Lawrence Center-Behavioral Health Services	367	100778	MH031				
ME Veterans and Families Pilot Program	367	100778	MH032				
ME UF Health Center for Psychiatry	367	100778	MH034				
ME LifeStream Central Receiving System-Citrus County	367	100778	MH035				
ME FL Recovery Schools-YTH BH Wraparound Services	367	100778	MH036				
ME Fort Myers Salvation Army	367	100778	MH037				
ME Centerstone Florida	367	100778	MH046				
ME NW Behavioral Health Services - Training Trauma Now	367	100778	MH048				
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	367	100778	MH051				
ME MH Starting Point Behavioral Health Care Project Talks	367	100778	MH063				
ME Flagler County Mental Health Drop In Center	367	100778	MH064				
ME City of West Park - Mental Health Initiative	367	100778	MH065	-	150,000	150,000	150,000
ME Peace River Center Sheriffs Outreach Program	367	100778	MH066				
ME MH Indian River-MHA-Walk In Counseling Center	367	100778	MH068				
ME Marion County Law Enforcement Co-Responder Program	367	100778	MH069				
ME MH Academy at Glengary - Employment Services-Persons with Mental Health Illnesses	367	100778	MH075				
ME Leon County Sheriffs Office - Mobile Response Program	367	100778	MH077				
ME Community Rehabilitation Center - Project Alive	367	100778	MH078				
ME Clay Behavioral Health Center - Crisis Prevention	367	100778	MH089				
ME Hillsborough CSU	367	100778	MH819				
ME MH Alpert Family Services - Mental Health First Aid Coalition	367	100778	MHAJF				
ME Aspire Health Partners Veterans National Guard MH Svc	367	100778	MHASP				
ME MH Flagler Health Center Receiving System - St. John	367	100778	MHFHR				
ME Renaissance Manor	367	100778	MHRM5				
ME Lifestream Center	367	100778	MHS50				
ME Circles of Care - Crisis Stabilization	367	100778	MHS52				
ME MH Telehealth Behavioral Health Services	367	100778	MHTLH				
Total Mental Health Proviso Projects Funding				-	150,000	150,000	150,000
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	370	102780	MH071	-	150,762	150,762	-
ME MH Community Forensic Beds	362	100610	MH072	-	653,466	653,466	-
ME MH Indigent Psychiatric Medication Program	369	101350	MH076	-	74,817	74,817	-
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	362	100610	MH0BN	408,724	152,168	560,892	-
ME MH Care Coordination Direct Client Services	362	100610	MHOCN	163,303	354,056	517,359	163,303
ME Community Forensic Multidisciplinary Teams	362	100610	MH0FH	-	652,000	652,000	-
ME FACT Medicaid Ineligible	362	100610/108850	MH0FT	303,429	117,700	421,129	240,625
ME MH Temporary Assistance for Needy Families (TANF)	369	100610	MH0TB	769,532	-	769,532	-

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Amendment # 0050

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ME MH Early Intervention Services MHBG Supplemental 1	371	105153	MH26S	861,475	-	861,475	861,475
ME MH Community Action Treatment (CAT) Teams	361/362	100425/100610	MHCAT	-	750,000	750,000	-
ME Core Crisis Set Aside MHBG Supplemental 1	371	105153	MHCCS	219,060	-	219,060	219,060
ME MH Forensic Community Diversion MHBG Supplemental 1	371	105153	MHCJ3	-	-	-	-
ME Short Term Residential Treatment (SRT) MHBG	362	100610	MHCR2	1,140,000	-	1,140,000	1,140,000
ME Disability Rights Florida Mental Health	362	100610	MHDRF	-	144,000	144,000	-
ME MH Early Diversion of Forensic Individuals	362	100610	MHEDT	-	-	-	-
ME MH Supported Employment Services	362	100610	MHEMP	15,385	134,615	150,000	15,385
ME MH Forensic Transitional Beds	362	100610	MHFMH	-	1,401,600	1,401,600	-
ME MH Mobile Crisis Teams	362	100610	MHMCT	-	118,236	118,236	-
ME MH Residential Stability Coordination Supplemental 1	371	105153	MHRES	133,750	-	133,750	133,750
ME Centralized Receiving Facilities	365	100621	MHSCR	-	4,305,021	4,305,021	-
ME Suicide Prevention MHBG Supplemental 1	371	105153	MHSPV	300,000	-	300,000	300,000
ME Sunrise / Sunset Beds Pilot	362	100610	MHSUN	-	-	-	-
ME MH Transitional Beds for MH Institution	362	100610	MHTMH	-	-	-	-
ME Transition Vouchers Mental Health	362	100610	MHTRV	-	147,933	147,933	-
Total Mental Health Targeted Services Funding				4,314,658	9,156,374	13,471,032	3,073,598
Subtotal Mental Health				10,207,725	29,178,781	39,386,506	4,702,748
Substance Abuse Core Services							
ME Substance Abuse Services and Support	364/366	100618/100777	MS000	5,467,449	6,102,962	11,570,411	-
ME SA Services SAPT Supplemental 1	371	105153	MSCOM	1,624,391	-	1,624,391	1,624,391
ME SA HIV Services	364	100618	MS023	447,027	-	447,027	-
ME SA Prevention Services	364	100618	MS025	1,788,109	-	1,788,109	-
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	364	100618	MS095	-	-	-	-
ME Here's Help	364	100618	MS903	-	-	-	-
ME SA St. Johns County Sheriff's Office - Detox Program	364	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services	364	100618	MSSFP	-	2,196,194	2,196,194	-
Total Core Services Funding				9,326,976	8,299,156	17,626,132	1,624,391
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	364	100618	MS0PP	147,256	-	147,256	-
ME State Opioid Response Disc - Rec Comm Org - Year 2	364	100618	MSRC2	135,883	-	135,883	135,883
ME State Opioid Response Disc - Rec Comm Org - Year 3	364	100618	MSRC3	30,000	-	30,000	30,000
ME State Opioid Response Disc Grant-GPRA - Year 3	364	100618	MSSG3	2,679	-	2,679	2,679
ME State Opioid Response SVCS-MAT - Year 2	364	100618	MSSM2	500,000	-	500,000	500,000
ME State Opioid Response SVCS-MAT - Year 3	364	100618	MSSM3	1,465,000	-	1,465,000	1,465,000
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	364	100618	MSSP3	80,121	-	80,121	80,121
Total Discretionary Grants Funding				2,360,939	-	2,360,939	2,213,683
Substance Abuse Proviso Projects							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	364	100618	MS081	-	1,043,188	1,043,188	-
ME SA Family Intensive Treatment (FIT)	364	100618	MS091	400,000	400,000	800,000	-
ME SA Memorial Healthcare-Medication Assisted Treatment Program	367	100778	MS912	500,000	-	500,000	500,000
ME Gateway Community Services-Saving Lives Project	367	100778	MS916	-	-	-	-
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	367	100778	MS917	-	-	-	-
ME SA St. Johns Epic Recovery Center - Women's Residential Bed Capacity	367	100778	MS918	-	-	-	-
ME SA Here's Help Juvenile Residential Treatment Expansion	367	100778	MS921	-	-	-	-
ME Broward Health - Integrated Medication Assisted Treatment Response	367	100778	MS922	426,604	-	426,604	426,604
ME SA McKinsey Settlement - SA Services	369	102400	MS925	-	735,363	735,363	735,363
ME SA Change Everything Initiative Opioid Crisis Pilot	367	100778	MSCEI	-	-	-	-
ME SA Seminole County Sheriff Opioid ARC Partnership	367	100778	MSCS0	-	-	-	-
ME SA Long Acting Injectable Buprenorphine Pilot Program	367	100778	MSLAB	158,184	-	158,184	158,184
Total Proviso Projects Funding				1,484,788	2,178,551	3,663,339	1,820,151
Substance Abuse Targeted Services							
ME SA Care Coordination Direct Client Services	364	100618	MS0CN	75,869	75,869	151,738	-
ME SA Temporary Assistance for Needy Families (TANF)	364	100618	MS0TB	543,371	-	543,371	-
ME SA Primary Prevention SAPT Supplemental 1	371	105153	MS25S	1,528,280	-	1,528,280	1,528,280
ME SA Community Based Services	364	100618	MSCBS	-	1,428,616	1,428,616	-
ME SA NES/SEN Care Coordination SAPT Supplemental 1	371	105153	MSCS2	300,000	-	300,000	300,000
ME SA Prevent Partnership Program SAPT Supplemental 1	371	105153	MSPPS	300,000	-	300,000	300,000
ME SA Suicide Prevention SAPT Supplemental 1	371	105153	MSSPV	200,000	-	200,000	200,000
ME Transition Vouchers Substance Abuse	364	100618	MSTRV	-	96,056	96,056	-
ME SA Transitional Vouchers SAPT Supplemental 1	371	105153	MSTVS	450,000	-	450,000	450,000
Total Targeted Services Funding				3,397,520	1,600,541	4,998,061	2,778,280
Subtotal Substance Abuse				16,570,223	12,078,248	28,648,471	8,436,505
Total All Fund Sources				27,591,609	43,771,679	71,363,288	14,197,773
Supplemental Disaster Behavioral Health (DBH) Response Funds							
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				27,591,609	43,771,679	71,363,288	14,197,773