

Amendment # 0052

Contract # JH343

Effective the latter of November 3, 2021 or the last date of the signatories, this amends the above referenced Contract as follows:

1. The following items were last addressed in the corresponding Amendments:

Amendment #0051: 2-5

2. In 1.1, \$672,350,541.07 is replaced by \$672,382,148.07.

3. The yellow highlighted portion of the table below amends **F-1.2, Table 7**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39		\$ 30,078,822.07
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00		\$ 46,143,497.00
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74		\$ 46,550,672.00
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85		\$ 51,067,270.00
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00		\$ 53,780,144.00
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00		\$ 62,754,113.00
2019-2020	\$ 2,985,875.00	\$ 63,477,652.00		\$ 66,463,527.00
2020-2021	\$ 3,164,208.00	\$ 64,849,438.00		\$ 68,013,646.00
2021-2022	\$ 3,396,172.00	\$ 71,827,658.00		\$ 75,223,830.00
2022-2023	\$ 2,269,791.00	\$ 54,895,723.00		\$ 57,165,514.00
2023-2024	\$ 2,269,791.00	\$ 54,895,723.00		\$ 57,165,514.00
Total	\$ 30,597,090.09	\$ 641,623,386.98	\$161,671.00	\$ 672,382,148.07

4. Exhibit F1 is replaced by the attached revised Exhibit F1 (dated 11/01/2021).
5. The yellow highlighted portion of the table below amends **F2-2, Table 8**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2021-2022						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments	Notes
Annual Advance	\$58,503,131.00	\$9,750,521.83	7/1/21	N/A		
Jul-21	\$48,752,609.17	\$4,062,717.43	8/20/21	July		
Aug-21	\$44,689,891.74	\$4,062,717.43	9/20/21	August		
Sep-21	\$53,487,331.31	\$5,348,733.13	10/20/21	September	+\$12,860,157.00	#0050
Oct-21	\$48,138,598.18	\$5,348,733.13	11/20/21	October		

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Nov-21	\$42,789,865.05	\$5,827,350.00	12/20/21	November	+\$3,828,935.00	#0051
Dec-21	\$40,823,057.05	\$5,831,865.29	1/20/22	December	+\$31,607.00	#0052
Jan-22	\$34,991,191.76	\$5,831,865.29	2/20/22	January		
Feb-22	\$29,159,326.47	\$5,831,865.29	3/20/22	February		
Mar-22	\$23,327,461.18	\$5,831,865.29	4/20/22	March		
Apr-22	\$17,495,595.89	\$5,831,865.29	5/20/22	April		
May-22	\$11,663,730.60	\$5,831,865.29	6/20/22	May		
Jun-22	\$5,831,865.31	\$5,831,865.31	8/15/22	June		
Total FY Payments		\$75,223,830.00				
Supplemental Disaster Behavioral Health Funding						
Total Contract Funding		\$75,223,830.00				

6. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY: Nan Rich

SIGNED BY: Shevaun L. Harris

NAME: Nan Rich

NAME: Shevaun L. Harris

TITLE: Chairperson of the Board

TITLE: Secretary

DATE: 11-23-2021

DATE: 11/24/2021 | 3:21 PM EST

Exhibit F1 - ME Schedule of Funds							
Broward Behavioral Health - Contract# JH343							
FY 2021-22 Use Designation - As of 11/01/2021							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	362/374	100610/106220	MHS00	180,000	2,178,601	2,358,601	88,810
ME Care Coordination MHBG Supplemental 1	371	105153	MHCM2	350,000	-	350,000	350,000
ME FL Hurricane Michael Response-ME Operational	362	100610	MHHMA	-	-	-	-
ME FL System of Care - Admin - Year 1	367	100778	MHSCA	-	-	-	-
ME Emergency Covid - Supplemental	371	105153	MHSCS	-	-	-	-
ME Operational MHBG Supplemental 1	371	105153	MHSM1	59,803	-	59,803	59,803
ME Operational SAPT Supplemental 1	371	105153	MHSS1	100,795	-	100,795	100,795
ME SA McKinsey Settlement - ME Care Coordination	369	102400	MS923	-	394,277	394,277	394,277
ME State Opioid Response Disc Grant Admin - Year 3	374	106220	MSSA3	64,835	-	64,835	64,835
ME State Opioid Response Disc Grant Admin - Year 4	374	106220	MSSA4	67,861	-	67,861	67,861
Total Operational Cost				823,294	2,572,878	3,396,172	1,126,381
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	362/363/366/367	100610/100611/100777/100778	MH000	2,546,894	17,022,585	19,569,479	470,402
ME MH Services MHBG Supplemental 1	371	105153	MHCOM	1,346,760	-	1,346,760	1,346,760
ME Early Intervention Svs - SMI & Psychotic Disorders	362	100610	MH026	750,000	-	750,000	-
ME MH Citrus Health Network	362	100610	MH094	-	-	-	-
ME MH State Funded Federal Excluded Services	362/363	100610/100611	MHSFP	-	3,987,608	3,987,608	-
Total Mental Health Core Services Funding				4,643,654	21,010,193	25,653,847	1,817,162
Mental Health Discretionary Grants Funding							
ME MH PATH Grant	362	100610	MH0PG	449,639	-	449,639	-
ME Emergency COVID-19 Supp Grant	371	105153	MHCOS	227,023	-	227,023	227,023
ME FL Hurricane Michael Disaster Response	362	100610	MHHMD	-	-	-	-
ME FL SOC Expansion & Sustain Project -Year 1	362	100610	MHSC1	-	-	-	-
ME Transform Transfer Initiative-Peer Spec Jails	362	100610	MHTTI	-	-	-	-
Total Mental Health Discretionary Grants Funding				676,662	-	676,662	227,023
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	374	108850	MH011	-	-	-	-
ME MH Personal Enrichment MH CSU	367	100778	MH016	-	-	-	-
ME Directions for Living	367	100778	MH027	-	-	-	-
ME David Lawrence Center-Behavioral Health Services	367	100778	MH031	-	-	-	-
ME Veterans and Families Pilot Program	367	100778	MH032	-	-	-	-
ME UF Health Center for Psychiatry	367	100778	MH034	-	-	-	-
ME LifeStream Central Receiving System- Citrus County	367	100778	MH035	-	-	-	-
ME FL Recovery Schools-YTH BH Wraparound Services	367	100778	MH036	-	-	-	-
ME Fort Myers Salvation Army	367	100778	MH037	-	-	-	-
ME Centerstone Florida	367	100778	MH046	-	-	-	-
ME NW Behavioral Health Services - Training Trauma Now	367	100778	MH048	-	-	-	-
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	367	100778	MH051	-	-	-	-
ME MH Starting Point Behavioral Health Care Project Talks	367	100778	MH063	-	-	-	-
ME Flagler County Mental Health Drop In Center	367	100778	MH064	-	-	-	-
ME City of West Park - Mental Health Initiative	367	100778	MH065	-	150,000	150,000	150,000
ME Peace River Center Sheriffs Outreach Program	367	100778	MH066	-	-	-	-
ME MH Indian River-MHA-Walk In Counseling Center	367	100778	MH068	-	-	-	-
ME Marion County Law Enforcement Co-Responder Program	367	100778	MH069	-	-	-	-
ME MH Academy at Glengary - Employment Services-Persons with Mental Health Illnesses	367	100778	MH075	-	-	-	-
ME Leon County Sheriffs Office - Mobile Response Program	367	100778	MH077	-	-	-	-
ME Community Rehabilitation Center - Project Alive	367	100778	MH078	-	-	-	-
ME Clay Behavioral Health Center - Crisis Prevention	367	100778	MH089	-	-	-	-
ME Hillsborough CSU	367	100778	MH819	-	-	-	-
ME MH Alpert Family Services - Mental Health First Aid Coalition	367	100778	MHAJF	-	-	-	-
ME Aspire Health Partners Veterans National Guard MH Svc	367	100778	MHASP	-	-	-	-
ME MH Flagler Health Center Receiving System - St. John	367	100778	MHFHR	-	-	-	-
ME Renaissance Manor	367	100778	MHRM5	-	-	-	-
ME Lifestream Center	367	100778	MHS50	-	-	-	-
ME Circles of Care - Crisis Stabilization	367	100778	MHS52	-	-	-	-
ME MH Telehealth Behavioral Health Services	367	100778	MHTLH	-	-	-	-
Total Mental Health Proviso Projects Funding				-	150,000	150,000	150,000
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	370	102780	MH071	-	150,762	150,762	-
ME MH Community Forensic Beds	362	100610	MH072	-	653,466	653,466	-
ME MH Indigent Psychiatric Medication Program	369	101350	MH076	-	74,817	74,817	-
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	362	100610	MH0BN	408,724	152,168	560,892	-
ME MH Care Coordination Direct Client Services	363	100610	MH0CN	163,303	354,056	517,359	163,303

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ME Community Forensic Multidisciplinary Teams	362	100610	MH0FH	-	652,000	652,000	-
ME FACT Medicaid Ineligible	362	100610/108850	MH0FT	303,429	117,700	421,129	240,625
ME MH Temporary Assistance for Needy Families (TANF)	362	100610	MH0TB	769,532	-	769,532	-
ME Expanding 211 Call Vol & Coordination Initiative	362	100610	MH211	-	250,000	250,000	250,000
ME MH Early Intervention Services MHBG Supplemental 1	371	105153	MH26S	861,475	-	861,475	861,475
ME MH Community Action Treatment (CAT) Teams	361/362	100425/100610	MHCAT	-	750,000	750,000	-
ME Core Crisis Set Aside MHBG Supplemental 1	371	105153	MHCCS	219,060	-	219,060	219,060
ME MH Forensic Community Diversion MHBG Supplemental 1	371	105153	MHCJ3	-	-	-	-
ME Short Term Residential Treatment (SRT) MHBG	362	100610	MHCR2	1,140,000	-	1,140,000	1,140,000
ME Disability Rights Florida Mental Health	362	100610	MHDRF	-	144,000	144,000	-
ME MH Early Diversion of Forensic Individuals	362	100610	MHEDT	-	-	-	-
ME MH Supported Employment Services	362	100610	MHEMP	15,385	134,615	150,000	15,385
ME MH Forensic Transitional Beds	362	100610	MHFMH	-	1,401,600	1,401,600	-
ME MH Mobile Crisis Teams	362	100610	MHMCT	-	118,236	118,236	-
ME MH Residential Stability Coordination Supplemental 1	371	105153	MHRES	133,750	-	133,750	133,750
ME Centralized Receiving Facilities	365	100621	MHSCR	-	4,305,021	4,305,021	-
ME Suicide Prevention MHBG Supplemental 1	371	105153	MHSPV	300,000	-	300,000	300,000
ME Sunrise / Sunset Beds Pilot	362	100610	MHSUN	-	-	-	-
ME MH Transitional Beds for MH Institution	362	100610	MHTMH	-	-	-	-
ME Transition Vouchers Mental Health	362	100610	MHTRV	-	147,933	147,933	-
Total Mental Health Targeted Services Funding				4,314,658	9,406,374	13,721,032	3,323,598
Subtotal Mental Health				9,634,974	30,566,567	40,201,541	5,517,783
Substance Abuse Core Services							
ME Substance Abuse Services and Support	364/366	100618/100777	MS000	5,497,890	6,072,520	11,570,410	-
ME SA Services SAPT Supplemental 1	371	105153	MSCOM	3,170,857	-	3,170,857	3,170,857
ME SA HIV Services	364	100618	MS023	447,027	-	447,027	-
ME SA Prevention Services	364	100618	MS025	1,788,109	-	1,788,109	-
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	364	100618	MS095	-	-	-	-
ME Here's Help	364	100618	MS903	-	-	-	-
ME SA St. Johns County Sheriff's Office - Detox Program	364	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services	364	100618	MSSFP	-	2,196,194	2,196,194	-
Total Core Services Funding				10,903,883	8,268,714	19,172,597	3,170,857
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	364	100618	MS0PP	147,256	-	147,256	-
ME State Opioid Response Disc - Rec Comm Org - Year 2	364	100618	MSRC2	135,883	-	135,883	135,883
ME State Opioid Response Disc - Rec Comm Org - Year 3	364	100618	MSRC3	30,000	-	30,000	30,000
ME State Opioid Response Disc - Rec Comm Org - Year 4	364	100618	MSRC4	84,328	-	84,328	84,328
ME State Opioid Response Disc Grant-GPRA - Year 3	364	100618	MSSG3	-	-	-	-
ME State Opioid Response Disc Grant-GPRA - Year 4	364	100618	MSSG4	-	-	-	-
ME State Opioid Response SVCS-MAT - Year 2	364	100618	MSSM2	500,000	-	500,000	500,000
ME State Opioid Response SVCS-MAT - Year 3	364	100618	MSSM3	1,467,679	-	1,467,679	1,467,679
ME State Opioid Response SVCS-MAT - Year 4	364	100618	MSSM4	1,221,328	-	1,221,328	1,221,328
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	364	100618	MSSP3	80,121	-	80,121	80,121
ME State Opioid Response Disc Grant SVCS-Prevent - Year 4	364	100618	MSSP4	125,525	-	125,525	125,525
Total Discretionary Grants Funding				3,792,120	-	3,792,120	3,644,864
Substance Abuse Proviso Projects							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	364	100618	MS081	-	1,043,188	1,043,188	-
ME SA Family Intensive Treatment (FIT)	364	100618	MS091	400,000	400,000	800,000	-
ME SA Memorial Healthcare-Medication Assisted Treatment Program	367	100778	MS912	500,000	-	500,000	500,000
ME Gateway Community Services-Saving Lives Project	367	100778	MS916	-	-	-	-
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	367	100778	MS917	-	-	-	-
ME SA St. Johns Epic Recovery Center - Women's Residential Bed Capacity	367	100778	MS918	-	-	-	-
ME SA Here's Help Juvenile Residential Treatment Expansion	367	100778	MS921	-	-	-	-
ME Broward Health - Integrated Medication Assisted Treatment Response	367	100778	MS922	426,604	-	426,604	426,604
ME LSAF Opioid Epidemic-ME Comm Engagement	369A	102400	MS924	-	-	-	-
ME SA McKinsey Settlement - SA Services	369	102400	MS925	-	735,363	735,363	735,363
ME SA Change Everything Initiative Opioid Crisis Pilot	367	100778	MSCEI	-	-	-	-
ME SA Seminole County Sheriff Opioid ARC Partnership	367	100778	MSCS0	-	-	-	-
ME SA Long Acting Injectable Buprenorphine Pilot Program	367	100778	MSLAB	158,184	-	158,184	158,184
Total Proviso Projects Funding				1,484,788	2,178,551	3,663,339	1,820,151
Substance Abuse Targeted Services							
ME SA Care Coordination Direct Client Services	364	100618	MS0CN	75,869	75,869	151,738	-
ME SA Temporary Assistance for Needy Families (TANF)	364	100618	MS0TB	543,371	-	543,371	-
ME SA Primary Prevention SAPT Supplemental 1	371	105153	MS25S	1,528,280	-	1,528,280	1,528,280
ME SA Community Based Services	364	100618	MSCBS	-	1,428,616	1,428,616	-
ME SA NES/SEN Care Coordination SAPT Supplemental 1	371	105153	MSCS2	300,000	-	300,000	300,000
ME SA Prevent Partnership Program SAPT Supplemental 1	371	105153	MSPPS	300,000	-	300,000	300,000
ME SA Suicide Prevention SAPT Supplemental 1	371	105153	MSSPV	200,000	-	200,000	200,000
ME Transition Vouchers Substance Abuse	364	100618	MSTRV	-	96,056	96,056	-
ME SA Transitional Vouchers SAPT Supplemental 1	371	105153	MSTVS	450,000	-	450,000	450,000
Total Targeted Services Funding				3,397,520	1,600,541	4,998,061	2,778,280
Subtotal Substance Abuse				19,578,311	12,047,806	31,626,117	11,414,152
Total All Fund Sources				30,036,579	45,187,251	75,223,830	18,058,316

Revised 11/03/21