

Amendment #0056

Contract # JH343

Effective the latter of July 1, 2022 or the last date of the signatories, this amends the above referenced Contract as follows:

1. The following items were last addressed in the corresponding Amendments:
 - Amendment #0038: 3-13, 17-18, 21
 - Amendment #0040: 16
 - Amendment #0050: 14-15, 19-20, 22-23, 25-26
 - Amendment #0051: 24, 27
 - Amendment #0055: 2, 28-30
2. In **1.1**, \$675,497,234.07 is replaced by \$714,984,199.07.
3. In **5.5.3**, "CF00114" is replaced by "CF 112", wherever found.
4. In **A-1.1.2**, the line "Guidance 30 – Partnerships for Success (PFS)" is replaced by "*Guidance 30 – Deleted – effective 9/29/2021*".
5. In **A-1.1.3**, the line "Template 19 –Partnerships for Success Grant Drug Epidemiology Network (DENs) Report" is replaced by "*Template 19 – Deleted – effective 9/29/2021*".
6. In **A-1.1.3**, the line "Template 27 – Quarterly School-Based Prevention Program Report" is replaced by "*Template 27 – Deleted – effective 9/29/2021*".
7. In **A2-2.6**, the line "S. 112.061, F.S. Per diem and travel expenses of public officers, employees, and authorized persons" is replaced by "S. 112.061, F.S. Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management system".
8. In **A2-3.1**, the line "Ch. 65C-13, F.A.C. Foster Care Licensing" is replaced by "Ch. 65C-45, F.A.C. Levels of Licensure".
9. In **A2-3.1**, the line "Ch. 65C-14, F.A.C. Child-Caring Agency Licensing" is replaced by "Ch. 65C-46, F.A.C. Child-Caring Agency Licensing".
10. In **A2-3.2**, the line "Ch. 65E-10, F.A.C. Psychotic and Emotionally Disturbed Children - Purchase of Residential Services Rules" is deleted.
11. In **A2-4.1**, the line "CFOP 155-10 / 175-40 Services for Children with Mental Health and Any Co-Occurring Substance Abuse or Developmental Disability Treatment Needs in Out-of-Home Care Placements" is replaced by "CFOP 170-18 Services for Children with Mental Health and Any Other Co-Occurring Substance Abuse or Developmental Disability Treatment Needs in Out-of-Home Care Placements".
12. In **A2-4.2**, the line "2 CFR, Part 200 Office of Management and Budget Guidance - Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, available at <https://federalregister.gov/a/2013-30465>" is replaced by "2 CFR, Part 200 Office of Management and Budget Guidance - Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, available at <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200>".
13. In **A2-4.3**, the line "DCF PAM 155-2 Mental Health and Substance Abuse Measurement and Data" is replaced by "DCF PAM 155-2 Financial and Services Accountability Management System (FASAMS)".
14. In **B1-2.2.3.1**, the hyperlink is replaced by http://navigateconsultants.org/2020manuals/team_guide_2020.pdf
15. **B1-2.2** is amended to add:
 - B1-2.2.16** SAMHSA grant funds may not be used to purchase, prescribe, or provide marijuana or treatment using marijuana.
16. In **B1-5.2.3.6**, the phrase "section 65D-30.014(5)(o) and section 65D-30.014(5)(m)" is replaced by "section 65D-30.0142(2)(o) and section 65D-30.0142(2)(q)2.a".
17. In **C-1.1.7.4**, after the word "Plan", the phrase "for the upcoming fiscal year" is inserted.
18. In **C-1.1.10.3.1** the hyperlink is replaced by <https://www.asam.org/asam-criteria/about-the-asam-criteria>.
19. **C-1.2.3** is amended to add:
 - C-1.2.3.22** Pursuant to s. 397.417, F.S, the Managing Entity shall provide recovery peer specialist training throughout the service area.

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20. **C-1.2.11.7**, is amended to add “Multiple MMA Plans may participate in a combined workshop to meet the requirements of this section.”
21. In **C-1.3.1**, after the word “thereafter”, the phrase “as an element of the Annual Network Service Provider Monitoring Plan required by **Section C-1.1.7**” is inserted.
22. **C-2.4** is amended to add:

C-2.4.9 When a required report is intended for Department transmittal to any party external to the Department, the Managing Entity shall prepare the report in compliance with the Department’s Style Guide published by the Office of Communications. The Department shall provide a copy of the style guide annually and notify the Managing Entity of any periodic revisions. Annually before August 1, the Department shall provide a list of the reports to which this requirement adheres.

23. **C2** is amended to add:

C2-13 Fiscal Year 2022-23 Appropriations

Pursuant to the FY22-23 General Appropriations Act, Ch. 2022-157, Laws of Fla., the Managing Entity shall implement the following, summarized in **Table 1j**:

C2-13.1 Specific Appropriation 366 - Community Action Treatment (CAT) teams

Funds provided in Specific Appropriation 366 are provided for Community Action Treatment (CAT) teams, to be implemented pursuant to **Guidance 32**. The Managing Entity shall subcontract for CAT team services ensuring availability to eligible persons in every county specified in **Section B-3.1**.

C2-13.2 Specific Appropriation 367 Projects

From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded from the General Revenue Fund: Henderson Behavioral Health – Forensic treatment services... 1,401,600

C2-13.3 Specific Appropriation 369 Projects

C2-13.3.1 From the funds in Specific Appropriation 369, General Revenue shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

C2-13.3.2 From the funds in Specific Appropriation 369, General Revenue is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rate of child abuse cases.

C2-13.4 Specific Appropriations 372 Projects

From the funds in Specific Appropriation 372, the following projects are funded nonrecurring funds from the General Revenue Fund:

C2.13.4.1 Broward Behavioral Health Coalition – Jail Diversion Project (HB4089) (Senate Form 1496) ... 510,400

C2.13.4.2 Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HB3541) (Senate Form 1638) ... 999,238

C2.13.4.3 Jewish Adoption and Family Care Options – Eagles’ Haven Wellness Center (HB2327) (Senate Form 1075)... 600,000

C2.13.4.4 Memorial Healthcare – Integrated Medication Assisted Treatment & Technology Enhanced Recovery (I MATTER) (HB2875) (Senate Form 1347) ... 1,000,000

24. The yellow highlighted portion of the table below amends **C2, Table 1a**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
PPG Solicitation RFA LHZ03	Hanley Center Foundation, Inc	\$147,256.00	Yes FY15-16 through FY17-18
PPG Solicitation RFA 0H17GN1	Hanley Center Foundation, Inc	\$147,256.00	Yes FY18-19 through FY20-21
PPG Solicitation RFA11L2GN1	1. Hanley Center Foundation, Inc. dba Hanley Foundation 2. South Broward Hospital District dba Memorial Healthcare System 3. Gang Alternative, Inc.	1. \$150,000.00 2. \$147,256.00 3. \$150,000.00	Yes FY21-22 through FY23-24
CRS Solicitation RFA 07H16GS2	Henderson Behavioral Health, Inc. Effective 1/1/17 through 12/31/22	FY16-17	\$2,086,415.00
		FY17-18	\$2,606,185.00
		FY18-19 to FY20-21	\$4,305,021.00
		FY21-22	\$2,272,642.00
FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response FEMA CCP Immediate Response Program	\$161,671.40	No
Ch. 2018-03, Laws of Florida, Section 48	Mobile Crisis Teams	\$1,342,236.00	Yes
CARES Act Allocation Plan	CAT Expansion – Memorial Behavioral Health – Broward	\$250,000.00	No
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 17	\$300,000.00	
	Adult Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00	
	Wraparound Training Expansion – ME operational cost	\$10,000.00	
	211 Expansion – First Call for Help of Broward, Inc. dba 2-1-1 Broward	\$83,334.00	
FL 2-1-1 Network	First Call for Help of Broward, Inc. dba 2-1-1 Broward	\$250,000.00	Yes

25. C2 is amended to add:

Table 1j – Fiscal Year 2022-23 Appropriations			
Appropriation	Provider	Amount	Recurring?
366	Region-Wide Community Action Treatment (CAT) teams	\$1,500,000.00	Yes
367	Henderson Behavioral Health – Forensic Treatment Services	\$1,401,600.00	Yes
369	Pregnant Women, Mothers, and Affected Families Funding Allocated to the following providers 1. Broward Addiction and Recovery Center (BARC) 2. Banyan Community Health Center, Inc. 3. Village South, Inc	\$1,043,188.00	Yes
	Family Intensive Treatment (FIT) funding, allocated to Henderson Behavioral Health, Inc	\$800,000.00	Yes
372	Jewish Adoption and Family Cares Options – Eagles' Haven Wellness Center	\$600,000	No
	Broward Health Coalition – Jail Diversion	\$510,400	No
	North Broward Hospital District dba Broward Health (iMATR)	\$999,238.00	No
	South Broward Hospital District, d/b/a Memorial Healthcare System (I MATTER)	\$1,000,000.00	No

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26. The yellow highlighted portion of the table below amends **Table 2, C3-3**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

C3-3	Required Data Submission and Performance Reporting		
Substance Abuse and Mental Health Block Grant Report - <i>Template 2</i>	Section B1-4.2	Semi-annually	March 15 September 1
Narrative Report for the SAMH Block Grant - <i>Template 3</i>	Section B1-4.3	Biennially	May 30 of odd-numbered years
Monthly Data Submission to SAMH Data System	Section C-1.4.4	Monthly	18 th of each month
Submission of Corrected Records to SAMH Data System	Section C-1.4.14	As needed	Within 60 days after initial record submission
Data required by Federal or State Grant Awards <i>Other than Sections C3-3.7 and C3-3.8, below</i>	Section C-1.4.15	As needed	As established by Grantor timeframes
Quarterly Report	Section C-2.4.6	Quarterly	October 20; January 20; April 20; August 15
Family Intensive Treatment (FIT) Data	Guidance 18	Monthly	18 th of each month
Women's Special Funding Data Reporting	Guidance 26	Monthly	18 th of each month
Monthly Care Coordination Report - <i>Template 21</i>	Guidance 4	Monthly	20 th of month following service delivery
Transitional Voucher Incidental Report – <i>Template 32</i>	Guidance 29	Quarterly	October 20, January 20, April 20, and July 20
Catalog of Care Validation	Section C-1.4.17	Annual	Within 2 calendar weeks of receipt

27. The yellow highlighted portion of the table below amends **E-3, Table 5**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 5 – Network Service Provider Output Measures Persons Served for Fiscal Year 2022-2023		
Program	Service Category	FY Target
Adult Mental Health	Residential Care	383
	Outpatient Care	8,500
	Crisis Care	5,800
	State Hospital Discharges	75
	Peer Support Services	500
Children's Mental Health	Residential Care	5
	Outpatient Care	1,500
	Crisis Care	500
Adult Substance Abuse	Residential Care	775
	Outpatient Care	5,000
	Detoxification	600
	Women's Specific Services	245

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	Injecting Drug Users	650
	Peer Support Services	700
Children's Substance Abuse	Residential Care	4
	Outpatient Care	900
	Detoxification	2
	Prevention	29,000

28. The yellow highlighted portion of the table below amends F-1.2, Table 7. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39		\$ 30,078,822.07
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00		\$ 46,143,497.00
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74		\$ 46,550,672.00
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85		\$ 51,067,270.00
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00		\$ 53,780,144.00
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00		\$ 62,754,113.00
2019-2020	\$ 2,985,875.00	\$ 63,477,652.00		\$ 66,463,527.00
2020-2021	\$ 3,164,208.00	\$ 64,849,438.00		\$ 68,013,646.00
2021-2022	\$ 3,522,816.00	\$ 74,816,100.00		\$ 78,338,916.00
2022-2023	\$ 3,465,820.00	\$ 81,137,860.00		\$ 84,603,680.00
2023-2024	\$ 2,540,387.00	\$ 66,673,926.00		\$ 69,214,313.00
Total	\$ 32,190,359.09	\$ 682,632,168.98	\$161,671.00	\$ 714,984,199.07

29. Exhibit F1 is replaced by the attached revised Exhibit F1.

30. The yellow highlighted portion of the table below amends F2-2, Table 8. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2022-2023						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments	Notes
Annual Advance	\$84,603,680.00	\$9,527,585.66	7/1/22	N/A		
Jul-22	\$75,076,094.34	\$8,542,855.04	8/20/22	July		
Aug-22	\$66,533,239.30	\$6,048,476.30	9/20/22	August		
Sep-22	\$60,484,763.00	\$6,048,476.30	10/20/22	September		

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Oct-22	\$54,436,286.70	\$6,048,476.30	11/20/22	October		
Nov-22	\$48,387,810.40	\$6,048,476.30	12/20/22	November		
Dec-22	\$42,339,334.10	\$6,048,476.30	1/20/23	December		
Jan-23	\$36,290,857.80	\$6,048,476.30	2/20/23	January		
Feb-23	\$30,242,381.50	\$6,048,476.30	3/20/23	February		
Mar-23	\$24,193,905.20	\$6,048,476.30	4/20/23	March		
Apr-23	\$18,145,428.90	\$6,048,476.30	5/20/23	April		
May-23	\$12,096,952.60	\$6,048,476.30	6/20/23	May		
Jun-23	\$6,048,476.30	\$6,048,476.30	8/15/23	June		
Total FY Payments		\$84,603,680.00				
Supplemental Disaster Behavioral Health Funding						
Total Contract Funding		\$84,603,680.00				

31. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY: Nan Rich

SIGNED BY: Shevaun L. Harris

NAME: Nan Rich

NAME: Shevaun L. Harris

TITLE: Chairperson of the Board

TITLE: Secretary

DATE: 8/12/2022 | 12:14 PM EDT

DATE: 8/12/2022 | 12:16 PM EDT

Exhibit F1 - ME Schedule of Funds					
Broward Behavioral Health - Contract# JH343					
FY 2022-23 Use Designation - As of 07/01/2022					
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost					
ME Administrative Cost	380/364B	106220	MHS00	2,540,387	
ME MH Broward Stepping Up Jail Diversion Operational	372	100778	MHBJO	100,000	100,000
ME Care Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCM2	450,000	450,000
ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCM3	150,000	150,000
ME FL Hurricane Michael Response-ME Operational	372	100778	MHHMA		
ME MH Individual Placement & Support Train-BG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHIPS		
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHIP2		
ME FL System of Care - Admin - Year 1	372	100778	MHSCA		
ME Emergency Covid-19 Supp Grant-Administration	377	100778	MHSCS		
ME Operational MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSM1	44,852	44,852
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSM2	14,951	14,951
ME Operational SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSS1	75,596	75,596
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSS2	25,199	25,199
ME State Opioid Response Disc Grant Admin - Year 4	380	106220	MSSA4	64,835	64,835
Total Operational Cost				3,465,820	925,433
Direct Services Cost					
Mental Health Core Services Funding					
ME Mental Health Services & Support	364B/367 /368/371/ 372	100610/100611/ 100777/100778	MH000	24,295,143	
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCOM	501,729	501,729
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHARP	1,925,120	1,925,120
ME Early Intervention Services-Psychotic Disorders	367	100610	MH026	750,000	
ME MH Citrus Health Network	367	100610	MH094		
ME MH Forensic Transitional Beds	367	100610	MHFMH	1,401,600	
ME MH State Funded Federal Excluded Services	367/368	100610/100611	MHSFP	3,987,608	
ME MH Transitional Beds for MH Institution	367	100610	MHTMH		
Total Mental Health Core Services Funding				32,861,200	2,426,849
Mental Health Discretionary Grants Funding					
ME MH 988 Implementation Fed Discretionary Grant	367	100610	MH98G	237,649	237,649
ME Emergency COVID-19 Supplemental Grant	377	100610	MHCOS	125,000	125,000
ME FL Hurricane Michael Disaster Response	367	100610	MHHMD		
ME FL SOC Expansion & Sustain Project -Year 1	367	100610	MHSC1		
ME Transform Transfer Initiative-Peer Spec Jails	367	100610	MHTTI		
Total Mental Health Discretionary Grants Funding				362,649	362,649
Mental Health Proviso Projects Funding					
ME Stewart-Marchman Behavioral Healthcare	381	108850	MH011		
ME MH Personal Enrichment MH CSU	372	100778	MH016		
ME SFBN Involuntary Outpatient Services Pilot Project	372	100778	MH021		
ME Directions for Living	372	100778	MH027		
ME David Lawrence Center	372	100778	MH031		
ME Veterans and Families Pilot Program	372	100778	MH032		
ME MH UF Health Center for Psychiatry	372	100778	MH034		
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035		
ME MH FL Recovery Schools-YTH BH Wraparound Services	372	100778	MH036		
ME Fort Myers Salvation Army	372	100778	MH037		
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	372	100778	MH051		
ME Veterans Alternative Retreat Program	372	100778	MH060		
ME MH Starting Point Behavioral Health Care Project Talks	372	100778	MH063		
ME Peace River Center Sheriffs Outreach Program	372	100778	MH066		
ME MH Indian River-MHA-Walk In Counseling Center	372	100778	MH068		
ME MH Faulk Center Behind the Mask MH Services	372	100778	MH070		
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078		
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH089		
ME Hillsborough CSU	372	100778	MH819		
Aspire Health Partners Veterans National Guard MH Services	372	100778	MHASP		
ME MH Broward Stepping Up Jail Diversion	372	100778	MHBBD	410,400	410,400
ME MH Brooks Rehabilitation MH Services	372	100778	MHBRK		
ME MH Flagler Brave Program	372	100778	MHBRV		
ME MH Collier Central Receiving Center	372	100778	MHCCR		
ME MH Connect Familias MH Youth Screen	372	100778	MHCFY		
ME MH Eagles Haven Wellness Center	372	100778	MHEHW	600,000	600,000
ME MH Flagler Health Center Receiving System-St. John	372	100778	MHFRS		
ME MH FL Recovery Schools Tampa Bay	372	100778	MHFRS		
ME MH Alpert Jewish Family Support Line	372	100778	MHFSL		
ME MH First Step Sarasota CSU & Detox Center	372	100778	MHFSS		
ME MH Here Tomorrow Outpatient MH Services	372	100778	MHHTO		
ME MH Transition House Homeless Vetrans Services	350	100778	MHHVS		
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MHJCL		
ME MH Jewish Family Services Collaboration	372	100778	MHJFS		
ME MH LMC Forensic Multidisciplinary Team	372	100778	MHLFH		

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ME MH Life Management Center Functional Family Therapy Team	372	100778	MHLFT		
ME Renaissance Manor	372	100778	MHRM5		
ME LifeStream Center	372	100778	MHS50		
ME Circles of Care-Crisis Stabilization	372	100778	MHS52		
ME MH Jewish Community Services Surfside	372	100778	MHSUR		
ME MH Senior MH Wellness \$ Crisis Response Line	372	100778	MHSWL		
ME MH Sulbacher Duval MH Offenders Program	372	100778	MHSZB		
ME MH Centerstone Trauma Recovery Center	372	100778	MHTRM		
ME MH Valeris House Child Grief Services	372	100778	MHVHG		
Total Mental Health Proviso Projects Funding				1,010,400	1,010,400
Mental Health Targeted Services Funding					
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102780	MH071	150,762	
ME MH Community Forensic Beds	367	100610	MH072	653,466	
ME MH Indigent Psychiatric Medication Program	374	101350	MH076	74,817	
ME MH BNET (Behavioral Health Network)	367	100610	MH0BN	656,925	
ME MH Care Coordination Direct Client Services	367/364B	100610	MH0CN	354,056	
ME Community Forensic Multidisciplinary Teams	367/364B	100610	MH0FH	652,000	
ME FACT Medicaid Ineligible	381/364B	108850	MH0FT	840,702	
ME MH PATH Grant	367	100610	MH0PG	417,337	
ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MH0TB	769,532	
ME Expanding 211 Call Vol & Coordination Initiative	367	100610	MH211	250,000	250,000
ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH26S	93,750	93,750
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH262	656,250	656,250
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH988	682,837	682,837
ME MH Alpert Family Services - Mental Health First Aid Coalition	372	100778	MHAJF		
ME MH Community Action Treatment (CAT) Teams	367/364B	100425/100610	MHCAT	1,500,000	
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCCS	164,295	164,295
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCC2	54,765	54,765
ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCJ3		
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCJ4		
ME Disability Rights Florida Mental Health	367	100610	MHDRF	144,000	
ME MH Evidence Based Practice Team	364B	100610	MHEBP		
ME MH Early Diversion of Forensic Individuals	367	100610	MHEDT		
ME MH Supported Employment Services	367/364B	100610	MHEMP	134,615	
ME MH Mobile Crisis Teams	367/364B	100610	MHMCT	1,342,236	
MH ME Other Multidisciplinary Team	364B	100610	MHMDT	1,640,420	
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHRES	77,813	77,813
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHRE2	55,937	55,937
ME Centralized Receiving Systems	370/364B	100621	MHSCR	4,305,021	
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSPV	225,000	225,000
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHPV2	75,000	75,000
ME Sunrise / Sunset Beds Pilot	367	100610	MHSUN		
ME MH Telehealth Behavioral Health Services	372	100778	MHTLH		
ME Transitions Vouchers Mental Health	367	100610	MHTRV	147,933	
Total Mental Health Targeted Services Funding				16,119,469	2,335,647
Subtotal Mental Health				50,353,718	6,135,545
Substance Abuse Core Services					
ME Substance Abuse Services and Support	364B/369	100618/100777	MS000	13,814,198	
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCOM	949,452	949,452
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSARP	987,920	987,920
ME SA HIV Services	369	100618	MS023	447,027	
ME SA Prevention Services	369	100618	MS025	1,788,109	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	369	100618	MS095		
ME Here's Help	369	100618	MS903		
ME SA St. Johns County Sheriffs Office-Detox Program	369	100618	MS907		
ME SA State Funded Federal Excluded Services	369	100618	MSSFP	2,196,194	
Total Core Services Funding				20,182,900	1,937,372
Substance Abuse Discretionary Grants					
ME SA Prevention Partnership Program	369	100618	MS0PP	147,256	
ME State Opioid Response Disc - Rec Comm Org - Year 4	369	100618	MSRC4	52,721	52,721
ME State Opioid Response Disc Grant-GPRA - Year 4	369	100618	MSSG4		
ME State Opioid Response SVCS-MAT - Year 4	369	100618	MSSM4	1,808,408	1,808,408
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	369	100618	MSSP4	125,525	125,525
Total Discretionary Grants Funding				2,133,910	1,986,654
Substance Abuse Proviso Projects					
ME Memorial Healthcare-Medication Assisted Treatment Program	372	100778	MS912	1,000,000	1,000,000
ME SA Gateway Community Services-Saving Lives Project	372	100778	MS916		
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	372	100778	MS917		
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	372	100778	MS918		
ME SA Here's Help-Juvenile Resident Treatment Expansion	372	100778	MS921		
ME MS Broward Health-Integrated Medication Assisted Treatment	372	100778	MS922	999,238	999,238
ME SA Seminole County Sheriff Opioid ARC Partnership	372	100778	MSSC0		
ME SA House of Hope Healing & Recovery Center	372	100778	MSH0H		
ME SA Phoenix House Womens Recovery Services	372	100778	MSPHR		
Total Proviso Projects Funding				1,999,238	1,999,238

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Substance Abuse Targeted Services					
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	369	100618	MS081	1,043,188	
ME SA Family Intensive Treatment (FIT)	369/364B	100618	MS091	800,000	
ME SA Care Coordination Direct Client Services	369	100618	MS0CN	151,738	
ME SA Temporary Assistance for Needy Families (TANF)	369	100618	MS0TB	543,371	
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS25S	393,151	393,151
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS252	461,974	461,974
ME SA Community Based Services	369	100618	MSCBS	1,428,616	
ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCS2	450,000	450,000
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSCS3	150,000	150,000
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSPPS	225,000	225,000
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSP2	75,000	75,000
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSSPV	150,000	150,000
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPV2	50,000	50,000
ME Transitions Vouchers Substance Abuse	369	100618	MSTRV	96,056	
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSTVS	337,500	337,500
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSTV2	112,500	112,500
Total Targeted Services Funding				6,468,094	2,405,125
Subtotal Substance Abuse				30,784,142	8,328,389
Total All Fund Sources				84,603,680	15,389,367
Supplemental Disaster Behavioral Health (DBH) Response Funds					
Total DBH Response Funds				-	-
Total FY Contract Amount				84,603,680	15,389,367