



## Recovery Oriented System of Care Minutes

Wednesday, June 15, 2022 | 9:30 a.m. – 11:00 a.m.

**Chairperson:** Commissioner Lois Wexler

**Attendance:** Aisha McDonald (United Way), Alex Martinez (The Village South), Amy Miller (Fellowship House), Dave Scharf (Broward Sheriff's Office), Diane Sasser (Henderson), Darline Jean (Broward Partnership), Donnalina Deliazar (House of Hope), Dorma Davis (United Way), Daniel Rocha (Florida Department of Health), Erica Laverde (Broward Partnership for the Homeless), Emelina Martinez (Sunserve), Edward Rafailovitch (BSO), Ellianna Dorvil (Broward Partnership), Gayle Giese (NAMI), Hugo Rocchia (Care Resource), Janine Ribeiro Chow-Quan (United Way), Jack Feinberg (BARC), Jennifer Branham (Carisk), Jessica Maza (Broward Partnership for the Homeless), Jose Gonzalez (Fellowship House), Joanne Correia- Kent (Smith Community Mental Health), Justin Cummings (Broward Sheriff's Office), Kathleen Bente (DCF), Kristhel Vallejo (Memorial Healthcare Systems), Kayla Calafiore (South Florida Wellness Network), Margaret DeCambre (DCF), Martha Marquez (Broward Health), Mayra Reimer (Henderson), Marie Fairchild (Archways), Michelle Krichbaum (Broward Health), Maryssa Zafra (Memorial Healthcare Systems), Monica King (Broward Healthy Start Coalition), Marilyn Camerota (Memorial Healthcare Systems), Neil Miransky (Broward Health), Nelson Bogren (Covenant House), Nancy Svoboda (Gulf Coast Jewish Family and Community), Norma Wagner (DCF), Paul Jaquith (Mental Health America), Phil De Veronica (Memorial Healthcare Systems), Rachel Landry (Broward Health), Rick Riccardi (Fellowship Living), Sean Kane (Broward Addiction Recovery Center), Suzette Fleishmann (DCF), Sandra Cumper (NAMI), Susan Nyamora (South Florida Wellness Network), Sharon Blair-Moxam (Broward Health), Stefanie Newman (SAO), Sara Barkley (Fellowship RCO & Respite), Shari Thomas (Henderson Behavioral Health), Shirley Murdock (Carisk), Tania Hamilton (Gulf Coast Jewish Family Services), Tom Campbell (Broward Partnership), Thomas Smith (Care Resource), Tori Betran (SunServe), Vivian Demille (Henderson), William Card (Banyan Health)

**BBHC Staff:** Silvia Quintana (CEO), Amy Yazmer (Care Coordination Team Manager), Areeba Johnson (System of Care Clinical Integration Coordinator), Ashley Ballard (Care Coordination Manager), Celena King (System of Care Manager), Danica Mamby (Director of Administration), Elida Segrera (Director of Operations), Jacinth Johnson (Data Contract Manager), Marsha Brown (Care Coordination Manager), Lorena Mejía (Adult Care Coordination Team Manager), Lucia Garcia (CQI Coordinator), Stefania Pace (Executive Assistant), Skye Cleek (Family CPR Project Director), O'Shaun Sasso (MAT Coordinator), Renzo Torrenga (Children Care Coordination Manager), Vanessa Sanchez (Utilization Management Manager), William King (Housing & SOAR Entitlements Coordinator), Zakiya Drummond (Program/Contract Monitor), Esther Jimenez (Forensic Coordinator)

### Welcome & Introductions

Commissioner Lois Wexler called the meeting to order at 9:32 a.m. Attendance was taken via brief introductions on Microsoft Teams.

#### I. Review May 18, 2022 Minutes for Approval

With corrections, Mr. Jack Feinberg made a motion to approve the meeting minutes, and the motion was seconded by Mr. Paul Jaquith. The May 18, 2022 meeting minutes were unanimously approved.

#### II. CEO Updates

- Ms. Silvia Quintana thanked the providers for submitting their comments regarding the Needs Assessment. BBHC submitted it to the Central Florida Planning Council, who is working on drafting a report, incorporating the changes that were submitted. They will be sending back a final report to be reviewed.

- Ms. Quintana stated that due to the work done by the Provider Advisory Council, BBHC is modifying its Credentialing Policy to allow potential candidates, who have completed a master's degree, to complete assessments under the supervision of a licensed clinician.
- Ms. Quintana announced that BBHC is recommending that the Village South be awarded the FIT Team for Broward County after going through procurement process and meeting all eligibility criteria.
- Ms. Quintana presented the \$126 million allocation that is being provided by the legislature, which will be amended into the provider's contracts to be used for teaming opportunities.
- BSO and South Florida Wellness Network have a pilot of a peer co-responder model that has been working very well. It will be included in the \$12.8 million funding allocation.

### **III. BBHC Operations**

#### **• Utilization Management Reports**

Ms. Elida Segrera presented the Multidisciplinary Teams Reports. Memorial is currently at 71% utilization in May and Ms. Maryssa Zafra stated that this month, Memorial has new admissions and is almost at 100% capacity. The quarterly report showed the lengths of stay for residential providers have been steady but not much change has occurred, aside from Parkside, that has a drop in length of stay. The quarterly report is showing good and steady results this month.

#### **• BARC Detox Report, CRS Report & CIT Reports Discussion**

- Mr. Jack Feinberg discussed the BARC Detox Report. The detox facility is at full capacity but not all 50 beds are filled due to circumstances with repairs. There is still difficulty with staffing which will affect performance outcomes.
- Ms. Vivian Demille discussed the CRS Report, and the numbers will continue to steadily rise. Mr. Edward Rafailovitch stated that the western cities can be harder to reach, and it was mentioned that a satellite location could address this issue.
- There were two (2) in person CIT trainings conducted in May. Two refresher trainings will be held in June. No trainings are scheduled to take place in August.

#### **• Forensic Reports**

- The Jail Diversion program has favorable admission numbers for the month of May. Dr. Jose Gonzalez stated there will be a consistent four to six per month admission rate.
- Dr. Gonzalez reviewed the CRT reports and addressed the obstacles. He explained that it is very challenging to get the court to order an evaluation, especially if they have ordered one within 60 days. An option is to continue to do CRT until the court system moves the process forward quicker.

### **IV. Suicide Collaborative**

- Ms. Janine Ribeiro Chow-Quan from the United Way gave a presentation about the purpose of the Suicide Prevention Coalition. Commissioner Lois Wexler suggested the implementation of more representation.

### **V. Provider Advisory Council**

- No update given.

### **VI. Consumer Advisory Council**

- No update given.

### **VII. Children System of Care Plan Update**

- Ms. Elida Segrera stated that Memorial and Larkin Hospital have an MOU, which means that the Memorial team can go into Larkin and provide services.
- Two Children’s Crisis meetings have been held to discuss the new initiatives being brought forth by new funding. The children’s respite will be available soon to provide reprieve for youth and their families.
- For future meetings, report will be shared with ROSC based on the new Broward Children System of Care Meeting. The Children’s System of Care Plan will be prioritized in the August meeting.

**VIII. Public Comments**

- Mr. Paul Jaquith announced that the LOSS Team training has been rescheduled for July 26<sup>th</sup> for a virtual meeting, and an in-person training for August 9<sup>th</sup>.

**IX. Adjournment**

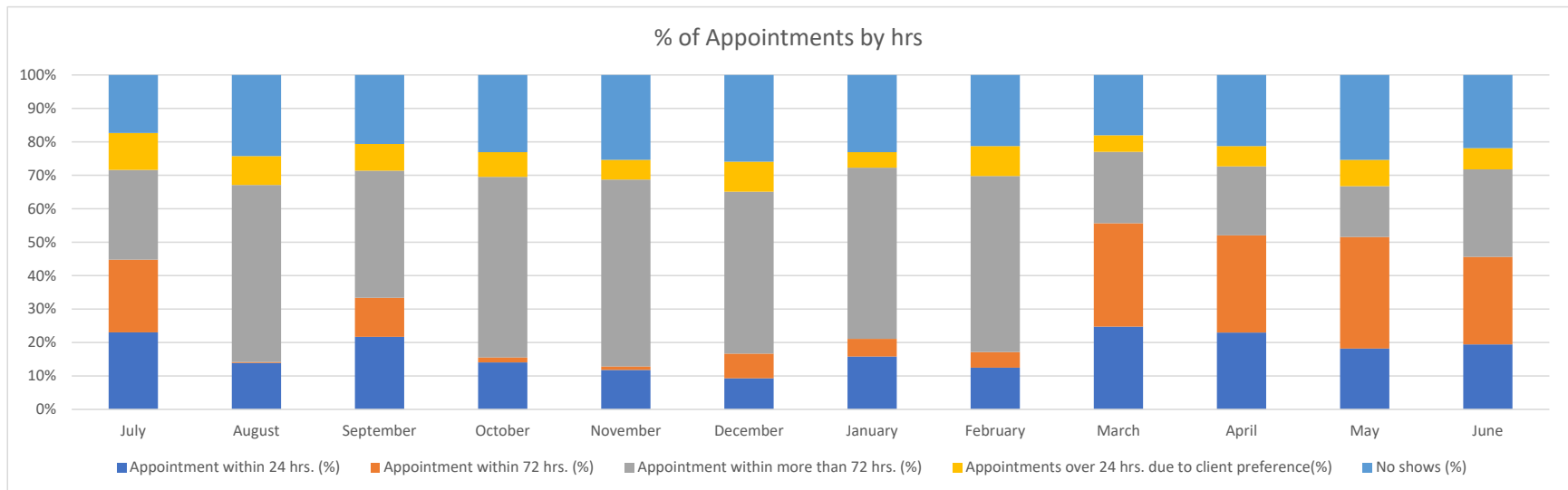
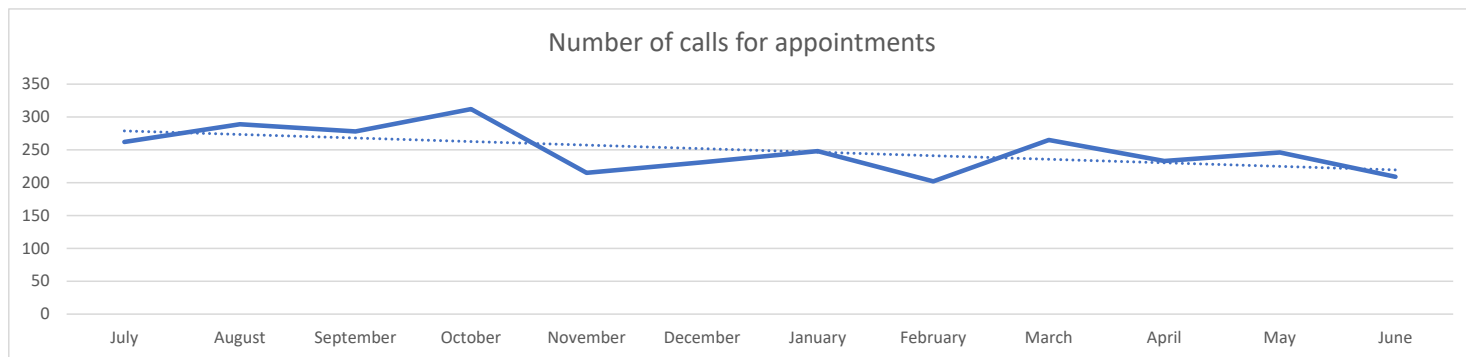
- The meeting adjourned at 11:16 a.m.

**Next Meeting:**

**August 10, 2022 via Virtual Meeting - Microsoft Teams**

## BARC Detox Report

	July	August	September	October	November	December	January	February	March	April	May	June
<b>Access Data (Detox Only)</b>												
Number of calls for appointments	262	289	278	312	215	231	248	202	265	233	246	209
Appointment within 24 hrs. (%)	28%	18%	27%	18%	16%	13%	21%	16%	30%	29%	24%	25%
Appointment within 72 hrs. (%)	26%	0%	15%	2%	1%	10%	7%	6%	38%	37%	45%	33%
Appointment within more than 72 hrs. (%)	32%	70%	48%	70%	75%	65%	67%	67%	26%	26%	20%	33%
Appointments over 24 hrs. due to client preference(%)	13%	11%	10%	10%	8%	12%	6%	11%	6%	8%	11%	8%
No shows (%)	21%	32%	26%	30%	34%	35%	30%	27%	22%	27%	34%	28%



	July	August	September	October	November	December	January	February	March	April	May	June
<b>Admission Data</b>												
Clients Evaluated for Detox	183	128	159	183	122	132	173	148	206	169	161	150
Clients met Criteria for Detox	139	107	150	137	108	99	104	98	140	124	124	115
Client admitted to Detox	98	72	75	82	85	86	75	74	85	97	101	81
Clients receiving interim-stabilization services not admitted	74	50	63	69	37	32	34	26	60	31	24	37
Clients sent to 911	0	0	0	2	0	0	2	0	0	0	1	1
Clients referred to alternative facility	16	9	11	3	7	8	3	4	7	2	2	6
Clients admitted to MAT	6	15	11	10	12	6	11	7	10	7	7	20
Clients - Refused Beds	11	6	5	10	8	7	7	3	5	12	11	5

	July	August	September	October	November	December	January	February	March	April	May	June
<b>DETOX Discharge Data</b>												
Successful completion of program	78	57	55	56	69	58	53	58	65	63	65	66
within BARC	29	23	31	39	35	31	21	34	29	36	25	34
community	63	48	37	32	51	43	51	41	49	53	69	48
Number of clients not linked to any service	2*	0	0	0	0	0	0	1*	0	0	0	1*
Discharged not successfully completed treatment. (Discharged with guidance & provided NARCAN)	16	14	13	15	17	16	19	18	14	26	29	17

\*Clients declined linkage to any services

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\*Clients declined linkage to any services

<b>Report by Month (June)</b>	Alcohol	Opiates	Cocaine	Methamphetamine	Other	
Primary SUD upon admission to DETOX	32	37	6	1	5	
Secondary SUD Upon Admission (if applicable)	5	6	15	5	14	

### HBH Centralized Receiving System Monthly Report

Month: June

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year
Served at Memorial	163	140	158	160	182	183	196	209	220	183	204	230	2,228
Served at BARC	12	12	18	17	9	9	20	10	13	12	10	12	154
Served at CSU	8	10	12	15	40	33	43	46	35	40	51	3	336
Served at CRC	315	302	344	316	268	340	402	385	340	303	326	311	3,952
Percentage referred to any service (CRC)	97%	97%	99%	99%	100%	99%	99%	98%	99%	98%	98%	99%	99%
Declined services (CRC)	8	9	2	3	1	3	3	6	4	7	5	3	54
Served at Community Court	2	0	4	0	2	7	3	11	3	1	2	2	37
Total Served	498	464	532	508	499	565	661	650	608	538	591	556	6,670

Client Triaged	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year
Number of clients diverted from Baker Act	303	294	337	310	256	335	386	378	331	294	315	302	3,841
Number completing Crisis Assessment	229	196	219	236	228	261	260	265	269	246	237	241	2,887
Number completing Psychiatric Evaluations	118	116	126	95	53	101	144	128	93	81	96	85	1,236
Number referred to higher levels of care (Residential, FACT/FMT, CCT)	1	3	0	0	1	0	0	0	1	0	6	18	30
Number connected to Peer Services (CRC)	6	5	9	4	2	11	5	7	4	2	2	2	59
Number Referred to Housing Respite	3	3	8	4	1	2	4	3	1	7	2	1	39
Number of SOARs completed	14	13	14	12	13	9	10	18	22	18	13	25	181
Number of SPDATs	6	7	3	2	2	5	3	3	3	2	2	4	42

## *LEO Breakdown (N = 7)*

### *Referral Sources*

#### Law Enforcement:

Ft. Laud	1	Wilton Manors	0	Coral Springs	0
BSO	2	Hallandale	0	Coconut Creek	0
Margate	1	Hollywood	0	Davie	1
Plantation	0	Sunrise	0	Miramar	0
Lauderhill	2	Pemb. Pines	0	Seminole	0
				Unknown	0

#### BSO Breakdown:

Airport	0	Laud by Sea	0	Pompano Bch	1
Coop. City	0	L. Lakes	0	Port Everglades	0
Court	0	N. Lauderdale	1	Tamarac	0
Dania	0	Oak Park	0	Unincorp.	0
Deerfield	0	Parkland	0	Weston	0
Jail	0	Pemb. Park	0		

## CRS Quarterly Report Q4 APR-JUN 2022

### Data/Outcome Measures

⊗ All data is specific to the Centralized Receiving Center, except for Total # served, which includes the Drop-Off Sites ⊗

<b>*Total # served:</b>	<b>1557</b>	# Memorial Referred:	<b>617</b>	# Referred by BARC :	<b>34</b>	# Referred by CSU:	<b>94</b>
# served at CRC:	<b>940</b>	Hosp. Diversion Rate:	<b>98%</b>	% of clients linked to Community Resources:	<b>99%</b>	% of LEO processed in < 10 mins :	<b>89%</b>
# of SOAR Apps:	<b>56</b>	# of MOU (FY):	<b>0</b>	# of SPDAT:	<b>8</b>	Estimated savings to the Legal System**:	<b>~\$247K</b>
Estimated savings to the BH System***:	<b>~\$1.3 Mil</b>						

\*\* Estimated savings to the legal system (info provided by Melinda Blostein via Darren Seiger): average bed day cost is \$197.81/day: 31 X \$197.81 = \$6,329.92. ALOS is 39 days for general inmate population; it tends to be longer for mental health so this is a very conservative estimate: \$6,329.92 X 39 days = **\$246,866.88**

\*\*\* Estimated savings to the BH System(YTD): \$10,000 average cost per psych hosp. stay. 131 X \$10,000= **\$ 1,310,000**

### Referral Sources

Law Enforcement:	<b>32</b>	Hospital:	<b>131</b>	Walk-In:	<b>612</b>	BARC:	<b>7</b>	Other:	<b>158</b>
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CRS Quarterly Report  
Q4 APR-JUN 2022**Data/Outcome Measures****Performance Measure #1**

Reduce drop off processing time by law enforcement officers for admission to crisis services.

Goal: There will be less than a 10 minute turnaround time for at least 85% of transports to the CRC.

Outcome: **89%, exceeding the goal of 85%.**

**Performance Measure #2**

Increase participant access to community-based behavioral health services after referral.

Goal: 75% of persons presenting to CRC will be linked to community-based behavioral health services.

Outcome: **99%, far exceeding the goal of 75%.**

**Performance Measure #3**

Reduce numbers of individuals admitted to a state mental health treatment facility through improved services and care coordination.

Goal: Broward County will experience a minimum 5% reduction in the number of residents being admitted to a state mental health treatment facility.

Outcome: TBD at the end of the year; Most current data: During FY 20-21, 45 individuals were admitted to South Florida State Hospital. Down from 64 last FY. This is a decrease of **30%**, which far exceeds the 5% goal.

**Performance Measure #4**

Increase the number of partnerships formed as demonstrated by formal Memoranda of Understanding/Letters of Commitment, including partnerships about the exchange of information and data related to the target population.

Goal: Two (2) additional partnerships will be formed annually to benefit program participants, as measured by Memoranda of Understanding/Letters of Commitment.

Outcome: **0** partnerships have been completed for this quarter. For this FY, we have 1 partnership completed so far. Due to the COVID pandemic, outreach and coordination with community resources has been extremely limited.

**Performance Measure #5**

Increase the number of benefit applications submitted by the CRS Benefit Specialists.

Goal: One hundred (100) Benefit applications will be submitted annually to the SSA utilizing the SOAR process.

Outcome: **56** SOAR applications were submitted this Quarter.



**TO** Broward Behavioral Health Coalition Inc. (BBHC) Recovery Oriented System of Care Committee, Finance Committee, Board of Directors

**FROM** Silvia Quintana, CEO

**SUBJECT** Contract with Jewish Adoption and Family Care Options (Eagles' Haven)

**DATE** August 9, 2022

### **BACKGROUND**

Jewish Adoption and Family Care Options has acquired a special project appropriation (\$600,000) through the Florida Legislature and the Governor's Office for Eagles' Haven Wellness Center.

Through the Antiterrorism and Emergency Assistance Project (AEAP) grant the center was funded by the Children Services County of Broward County (CSC) at \$1,200,000. CSC will continue to fund Eagles' Haven Wellness Center at \$600,000.

To contract with the provider for services, BBHC requested that they complete our prequalification packet as we are required to ensure our network service providers meet contractual requirements. These prequalification documents are a necessary part of our quality assurance process (fiscal and programmatic) to ensure a successful contractual relationship with our providers and to ensure accountability, viability, and quality of services.

### **SUMMARY**

Eagles' Haven Wellness Center offer wellness services, case management, trauma education, & crisis intervention in one nurturing setting. Community members can call or drop into the center 7 days a week, free of charge. The Eagles' Haven Navigators provide clinical assessment and crisis support to all clients while also linking families to any needed service. The Center targets anyone impacted by the shooting at Marjory Stoneman Douglas High School in Parkland, Florida in 2018. While initially aimed at students, parents and teachers in the Parkland/Coral Springs community, the center has expanded to serve anyone suffering from trauma related to the shooting or otherwise.

### **RECOMMENATION**

It is being recommended that the BBHC Board of Directors approve BBHC contracting with Jewish Adoption and Family Care Options (JAFCO) with the following conditions:

1. JAFCO submits a completed Prequalification Application
2. JAFCO submits an updated background screening for their Controller
3. JAFCO submits a budget for \$1.2 Million for Eagles' Haven
4. JAFCO submits quarterly Return on Investment Reports
5. At the end of the year, JAFCO submits a Financial Audit

## Forensic Case Management Report

### ITP Referrals

	# of ITP referrals	# referrals made to community providers	# of clients discharged	Total cases in process	Average time to Discharge (from admission)
Jul-21	24	12	5	91	68 days
Aug-21	16	15	4	99	59 days
Sep-21	9	7	10	104	81 days
Oct-21	20	10	5	101	65 days
Nov-21	15	12	6	109	52 days
Dec-21	17	14	5	121	71 days
Jan-22	12	6	12	136	88 days
Feb-22	18	9	14	122	79 days
Mar-22	18	8	11	126	68 days
Apr-22	27	16	8	132	72 days
May-22	26	13	12	152	82 days
Jun-22	23	16	9	146	92 days

### Diversions

	# of Pre-Commitment Diversions	# of Post-Commitment Diversions	# Placed on CRP	Total # served
Jul-21	21	1	21	22
Aug-21	17	0	17	17
Sep-21	6	1	7	7
Oct-21	11	1	11	12
Nov-21	6	0	6	6
Dec-21	6	0	6	6
Jan-22	14	0	8	8
Feb-22	14	1	9	16
Mar-22	24	2	6	20
Apr-22	12	1	6	16
May-22	12	0	12	18
Jun-22	9	1	8	19

### State Hospital Case Management

	# Committed	# Competent returns	# ITP & discharged on CRP	Non-restorable discharge	Total served
Jul-21	26	4	8	0	8
Aug-21	15	4	5	0	5
Sep-21	12	7	10	1	11
Oct-21	29	2	4	0	4
Nov-21	8	6	9	0	9
Dec-21	13	6	4	0	4
Jan-22	12	5	5	0	6
Feb-22	14	9	2	0	11
Mar-22	6	7	4	0	8
Apr-22	15	3	5	0	14
May-22	13	4	4	0	18
Jun-22	12	4	3	0	15

Competency Restoration Training Report 2021	
Total enrollment	244
<b>Re-evaluation Summary</b>	
Re-evaluations Completed during the month	4
Re-evaluation Reports in progress	6
Completed reports submitted	3
<b>Re-evaluation Completed Reports - Detail</b>	
Re-evaluation Reports - Client Restored to Competency	1
Re-evaluations Reports - Client NOT Restored to Competency	2
Re-evaluation Reports with Validity/Efforts Issues (malingering)	0
Re-evaluation reports - ITP -Potentially Non-Restorable	0
total	3

Court Status For Completed Re-evaluations			
	Cases addressed in Court	Additional Evaluation ordered by the court (case ongoing)	Final Adjudication
July-21	n/a	n/a	n/a
August-21	n/a	n/a	n/a
September-21	n/a	n/a	n/a
October-21	0	0	0
November-21	0	0	0
December-21	0	0	0
January-22	0	0	0
February-22	2	1	0
March-22	2	2	0
April-22	4	3	0
May-22	4	1	0
June-22	3	2	1

Competency Restoration Training					
Providers	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Henderson	64	63	74	75	76
Archways	32	36	34	34	34
House of Hope	3	1	3	3	2
STAR	5	7	9	9	8
Fellowship House	13	12	12	14	12
In-Custody	32	28	34	36	32
Broward Elderly		1	1	0	1



**\* Client not engaged/admitted detail**

Category	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Totals
Client Refused	0	0	0	1	0	2	1	2	1	7
Client not found	0	0	0	0	0	2	0	0	1	3
Client not appropriate for program	0	0	0	1	1	2	0	0	0	4
Client did not attend court or not signed SW	0	0	0	0	0	0	0	0	0	0
Other					1	2	1	0	0	4

**\*\* Discharged clients detail**

Category	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Totals
Successful	0	0	0	0	0	0	0	0	0	0
Unsuccessful	0	0	1	0	0	1	0	1	2	5



## **HB 945 – Broward Children’s System of Care Meeting Update**

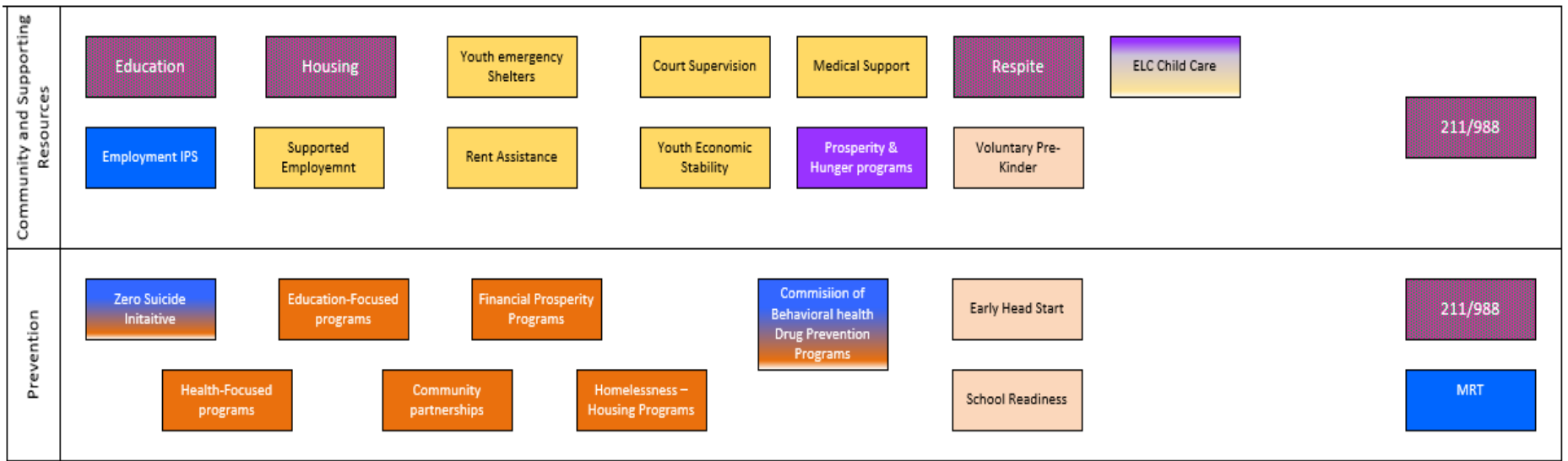
1. Meeting was held on July 13th, 2022 at 11:00am
2. HB 945 Children’s System of Care Implementation Updates
  - History
  - Updates on Actual Plan
  - Henderson Case Manager’s Meeting Transition
3. Next meeting will be on September due to the August Behavioral Health Conference. The date will be September 14, 2022 at 12 pm
4. An update on the status of the workgroup was provided
  - Data
  - Systems Integration
  - Case Manager’s Meeting
5. BBHC presented all the new programs that will be implemented for this new Fiscal Year 22-
6. A Children’s System of Care Map first iteration was presented to the group, see below. This map will continue to be developed by the group.

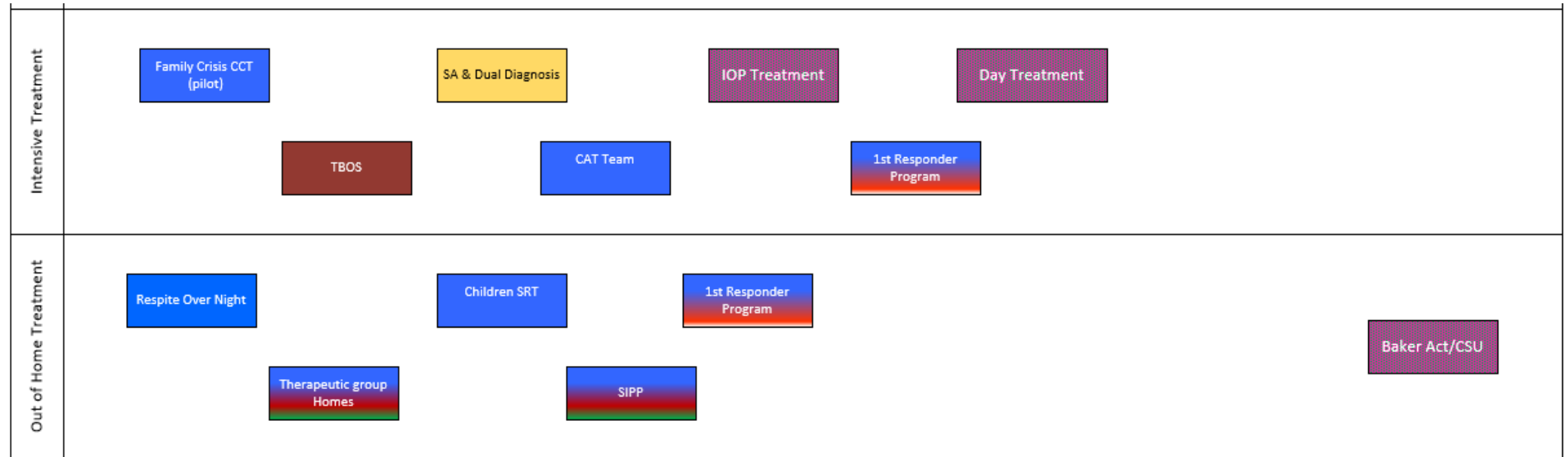
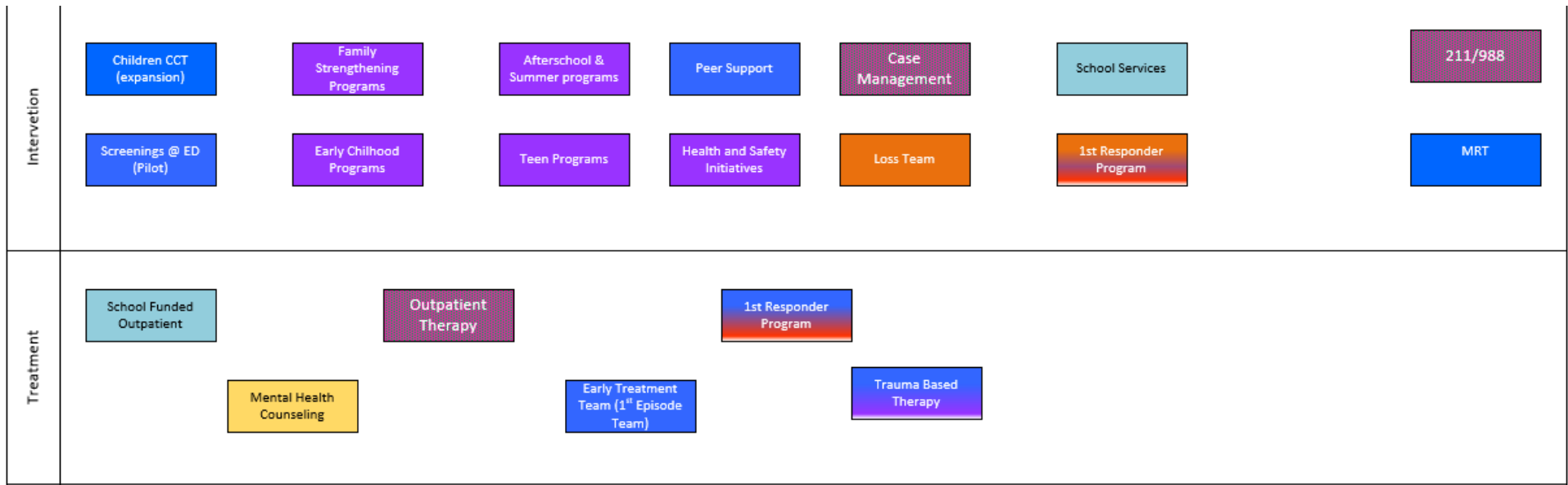




# Broward County Children System of Care Continuum ( v001)

## FUNDERS

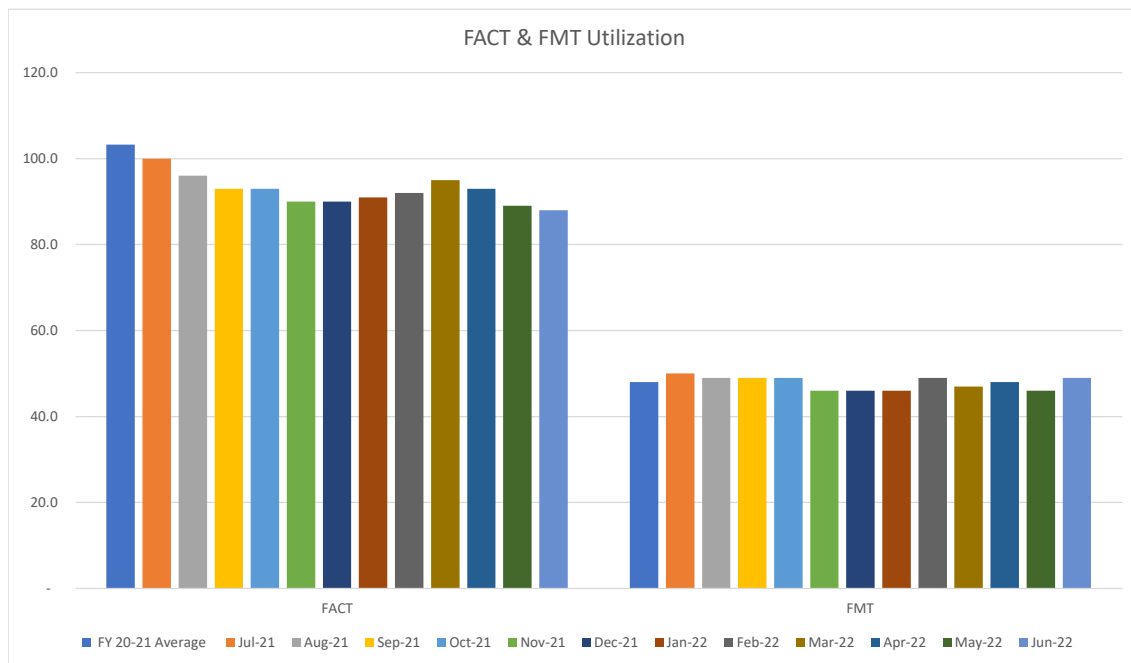




## BBHC Multidisciplinary Teams Report

Month Reported: Jun-22

Provider	Total # of Slots	Admissions	Discharges	Total in Care	% Utilized
<b>FACT (FL Assertive Community Treatment) --- 105 unique clients to be seen annually</b>					
Henderson Behavioral Health	100	2	3	88	88%
<b>FMT (Forensic Multi-disciplinary Team) --- 65 unique clients to be seen annually</b>					
Henderson Behavioral Health	50	3	0	49	98%
<b>Care Coordination Teams</b>					
<b>CCT Teams</b>					
Archways					
Team 1:	15	2	1	17	113%
Team 2:	15	1	0	17	113%
Banyan:					
Team 1 :	15	1	3	17	113%
Team 2:	15	4	3	12	80%
Team 3:	15	4	3	17	113%
<b>CCT-CW Teams</b>					
Memorial Healthcare System2					
Team 1:	14	2	0	14	100%
Team 2:	14	2	0	14	100%
The Village South *					
Team 1:	14	4	3	13	93%
Team 2:	14	3	2	13	93%
<b>Community Action Treatment Team - CAT Team -- --- 70 unique clients to be seen annually</b>					
Memorial Healthcare System	35	4	3	36	103%







**TO:** Broward Behavioral Health Coalition Inc. (BBHC) Recovery Oriented System of Care Committee, Finance Committee and Board of Directors

**FROM:** Silvia Quintana, CEO

**SUBJECT:** Proposed Uncompensated Units Purchase

**DATE:** August 9, 2022

**SUMMARY**

**Table 1 (BBHC Uncompensated Units Purchase)** shows the proposed distribution of uncompensated funds to network providers for services rendered during FY21-22.

<b>BBHC Uncompensated Units Purchase</b>	
<b>Providers</b>	<b>Services Purchased</b>
Henderson Behavioral Health, Inc	\$ 350,000
Memorial Healthcare System	\$ 350,000
South Florida Wellness Network Inc.	\$ 350,000
United Way of Broward County Inc.	\$ 350,000
Archways, Inc	\$ 338,171
Banyan Health Systems	\$ 276,430
House of Hope, Inc	\$ 268,439
Broward Health	\$ 258,983
Care Resource	\$ 183,331
The Village South	\$ 57,482
211 Broward via the United Way of Broward County	\$ 50,543
Fort Lauderdale Hospital	\$ 46,500
Foot Print to Success Clubhouse, Inc.	\$ 43,743
Gulf Coast Jewish Family & Community Services, Inc.	\$ 42,033
Broward County Addiction Recovery Center- BARC	\$ 31,514
NAMI Broward County, Inc.	\$ 30,825
Broward County Sheriff's Office	\$ 28,222
Broward Housing Solutions	\$ 24,291
Broward House Inc.	\$ 13,026
Silver Impact, Inc	\$ 12,148
Broward County Elderly & Veterans Services Division	\$ 10,702
Task Force Fore Ending Homelessness, Inc.	\$ 1,830
<b>Grand Total</b>	<b>\$ 3,118,213</b>

Table 2 (**Purchase of Services**) shows the list of services purchased from network services providers delivered during FY21-22.

<b>Purchase of Services</b>	
<b>Service Type</b>	<b>Purchased Amounts</b>
Ambulatory/Community Services (Non-24 Hour Care)	\$ 1,372,508
Residential Services (24 Hour Care)	\$ 849,460
Detoxification Services	\$ 546,246
Prevention Services	\$ 350,000
<b>Grand Total</b>	<b>\$ 3,118,213</b>

Table 3 (**Funds Returned to DCF**) shows the funds that were not utilized by the providers during FY21-22. These are federal funds so they cannot be carried forward to be utilized during FY22-23.

**Funds Returned to DCF**

<b>OCA Code</b>	<b>OCA Titles</b>	<b>Returned Funds</b>
MS922	FY22 ME Broward Health - Integrated Medication Assisted Treatment Response	\$393,152
MSSM3	FY22 ME State Opioid Response SVCS-MAT - Year 3	\$371,702
MH0BN	FY22 ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	\$226,190
MS023	FY22 ME SA HIV Services	\$177,068
MHCAS	FY21 ME Children's Care Coordination – CARES ACT-Direct Client Services	\$132,289
MSTVS	FY22 ME SA Transitional Vouchers SAPT Supplemental 1	\$96,056
MSSM2	FY22 ME State Opioid Response SVCS-MAT - Year 2	\$64,673
MSSP3	FY22 ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	\$9,816
	<b>Total</b>	<b>\$1,470,945</b>

**RECOMMENATION**

It is being recommended that the BBHC Board of Directors approve the proposed distribution of funds to network providers for uncompensated services, based on the above information.

**BBHC - United Way CIT Initiative  
Monthly Report**

Report Month: June

Month	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	TOTAL
Total # of Trainings	2	0	0	1	1	0	0	0	1	1	2	2	10
Total # People in Attendance	39	0	0	16	23	0	0	0	21	22	33	56	210
Total # of Cities	5	0	0	3	5	0	0	0	7	6	7		33

**Refresher Courses**

Month	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	TOTAL
Total # of Trainings	n/a	n/a	1	n/a	n/a	n/a	1	1	0	0	0	2	5
Total # People in Attendance	n/a	n/a	13	n/a	n/a	n/a	6	7	0	0	0	17	43
Total # of Cities	n/a	n/a	3	n/a	n/a	n/a	2	1	0	0	0	3	9

FY 20-21    FY 21-22

Month	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Total Training Live Trainings	TOTAL
BSO	0	2	0	0	7	9	0	0	7	6	8	6	7	8	52
Davie		10	0	0	7	7	0	2		6	1	10	3	8	46
Miramar		4	0	0	0	0	0	4		1	0	0	2	4	11
Sunrise		1	0	0		2	0	0		2	3	4	2	6	14
Pembroke Pines		22	0	0	2	3	0	0		2	3	3	3	7	38
Plantation	12		0	0			0	0		0	0	1	1	3	14
Coral Springs						2	0	0		0	5	0	0	2	7
Wilton Manors										1	0	0	0	1	1
Hollywood										3	0	2	2	3	7
Broward County Schools											2	6	0	2	8
Fort Lauderdale												1	6	2	7
Corrections													29	2	29
Coconut Creek													1	1	1
City 13															
City 14															
City 15															

*Refresher only*

*Refresher only    Refresher only*





Template 28 - Mobile Response Team Monthly Log														
Henderson Behavioral Health														
Provider Name														
Mobile Response Team *														
Month / Year	Number of calls that were received	Number of unduplicated persons served	Number of calls that involved children under the age of 18 that are currently involved with Child Welfare	Number of calls that originated from a school **	Number of calls involving children under the age of 18 that parental/guardian consent was obtained	Number of calls involving children under the age of 18 that parent/guardian refused to provide consent for services	Number of calls involving children under the age of 18 that parent or guardian was unable to be reached to obtain consent for services	Total number of calls that required an acute response ***	Of the calls that required an acute response, how many were for those under the age of 18?	Of the calls requiring an acute response, how many resulted in an involuntary examination? ****	Number of calls received from schools that resulted in an involuntary examination	Of the calls requiring an acute response, how many were diverted from an involuntary examination? ****	Average response time, in minutes, for acute response	List sources of other referrals, such as parents, law enforcement, residential treatment settings, etc.
Jul-21	31	28	3	6	31	0	0	31	31	10	2	21	31	6
Aug-21	45	42	1	18	45	0	0	45	45	17	7	28	38	14
Sep-21	68	67	3	40	62	1	5	68	68	21	14	47	36	10
Oct-21	83	81	4	51	73	3	7	83	79	21	12	62	33	7
Nov-21	64	64	1	38	52	8	4	64	64	17	9	47	40	12
Dec-21	71	69	4	50	62	5	4	71	71	20	15	51	31	9
Jan-22	61	59	6	34	55	3	3	61	61	24	14	37	36	12
Feb-22	57	56	3	29	51	0	2	57	53	19	10	38	34.5	12
Mar-22	62	59	4	33	54	3	5	62	62	22	18	40	37	12
Apr-22	89	85	8	36	44	3	2	78	76	13	6	65	31.5	11
May-22	93	90	2	46	49	1	4	87	85	15	11	72	38	6
Jun-22	35	32	2	10	23	3	1	27	27	12	4	15	34	8

\* Providers with more than one team should complete one sheet for each team and specify each team by county(ies) served

\*\* Schools include K-12 educational settings, colleges, universities, etc. Calls received from any school personnel, including the School Resource Officer, would be captured.

\*\*\* An acute response is defined as an emergent or urgent situation wherein a face-to-face, telehealth, or telecommunication intervention is required.

\*\*\*\* These two cells, when added together, should equal the number in the cell of "How many calls required a response."