

## Amendment #0057

Contract # JH343

Effective the latter of October 1, 2022 or the last date of the signatories, this amends the above referenced Contract as follows:

1. The following items were last addressed in the corresponding Amendments:

Amendment #0056: 2-5

2. In 1.1, \$714,984,199.07 is replaced by \$715,989,922.07.
3. The yellow highlighted portion of the table below amends F-1.2, Table 7. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39		\$ 30,078,822.07
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00		\$ 46,143,497.00
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74		\$ 46,550,672.00
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85		\$ 51,067,270.00
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00		\$ 53,780,144.00
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00		\$ 62,754,113.00
2019-2020	\$ 2,985,875.00	\$ 63,477,652.00		\$ 66,463,527.00
2020-2021	\$ 3,164,208.00	\$ 64,849,438.00		\$ 68,013,646.00
2021-2022	\$ 3,522,816.00	\$ 74,816,100.00		\$ 78,338,916.00
2022-2023	\$ 3,860,097.00	\$ 81,706,607.00		\$ 85,566,704.00
2023-2024	\$ 2,540,387.00	\$ 66,716,625.00		\$ 69,257,012.00
<b>Total</b>	<b>\$ 32,584,636.09</b>	<b>\$ 683,243,614.98</b>	<b>\$161,671.00</b>	<b>\$ 715,989,922.07</b>

4. Exhibit F1 is replaced by the attached Exhibit F1.

5. The yellow highlighted portion of the table below amends F2-2, Table 8. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2022-2023						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments	Notes
Annual Advance	\$84,603,680.00	\$9,527,585.66	7/1/22	N/A		
Jul-22	\$75,076,094.34	\$8,542,855.04	8/20/22	July		
Aug-22	\$66,533,239.30	\$6,048,476.30	9/20/22	August		
Sep-22	\$60,484,763.00	\$6,048,476.30	10/20/22	September		
Oct-22	\$55,399,310.70	\$6,155,478.97	11/20/22	October	+\$963,024.00	#0057
Nov-22	\$49,243,831.73	\$6,155,478.97	12/20/22	November		
Dec-22	\$43,088,352.76	\$6,155,478.97	1/20/23	December		

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Jan-23	\$36,932,873.79	\$6,155,478.97	2/20/23	January		
Feb-23	\$30,777,394.82	\$6,155,478.97	3/20/23	February		
Mar-23	\$24,621,915.85	\$6,155,478.97	4/20/23	March		
Apr-23	\$18,466,436.88	\$6,155,478.97	5/20/23	April		
May-23	\$12,310,957.91	\$6,155,478.97	6/20/23	May		
Jun-23	\$6,155,478.94	\$6,155,478.94	8/15/23	June		
<b>Total FY Payments</b>		<b>\$85,566,704.00</b>				
<b>Supplemental Disaster Behavioral Health Funding</b>						
<b>Total Contract Funding</b>		<b>\$85,566,704.00</b>				

6. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF**, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: Broward Behavioral Health Coalition, Inc.

DEPARTMENT: Florida Department of Children and Families

SIGNED BY:

*Nan Rich*

SIGNED BY:

*Shevaun L. Harris*

NAME: Nan Rich

NAME: Shevaun L. Harris

TITLE: Chairperson of the Board

TITLE: Secretary

DATE: 10/7/2022 | 5:44 PM EDT

DATE: 10/8/2022 | 9:14 AM EDT

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Exhibit F1 - ME Schedule of Funds							
Broward Behavioral Health - Contract# JH343							
FY 2022-23 Use Designation - As of 09/01/2022							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
<b>Managing Entity Operational Cost</b>							
ME Administrative Cost	380/364B	106220	MHS00	148,993	2,391,394	2,540,387	
ME MH Broward Stepping Up Jail Diversion Operational	372	100778	MHBJO	-	100,000	100,000	100,000
ME Care Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCM2	450,000	-	450,000	450,000
ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCM3	150,000	-	150,000	150,000
ME FL Hurricane Michael Response-ME Operational	372	100778	MHHMA	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHIPS	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 1	372	100778	MHSCA	-	-	-	
ME Emergency Covid-19 Supp Grant-Administration	377	100778	MHSCS	-	-	-	
ME Operational MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSM1	44,852	-	44,852	44,852
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSM2	14,951	-	14,951	14,951
ME Operational SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSS1	75,596	-	75,596	75,596
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSS2	25,199	-	25,199	25,199
ME SA McKinsey Settlement - ME Care Coordination	364A	102400	MS923	-	394,277	394,277	394,277
ME State Opioid Response Disc Grant Admin - Year 4	380	106220	MSSA4	64,835	-	64,835	64,835
<b>Total Operational Cost</b>				<b>974,426</b>	<b>2,885,671</b>	<b>3,860,097</b>	<b>1,319,710</b>
<b>Direct Services Cost</b>							
<b>Mental Health Core Services Funding</b>							
ME Mental Health Services & Support	364B/367/368/371/372	100610/100611/100777/100778	MH000	2,840,397	21,454,746	24,295,143	
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCOM	501,729	-	501,729	501,729
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHARP	1,925,120	-	1,925,120	1,925,120
ME Early Intervention Services-Psychotic Disorders	367	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	367	100610	MH094	-	-	-	
ME MH Forensic Transitional Beds	367	100610	MHFMH	-	1,401,600	1,401,600	
ME MH State Funded Federal Excluded Services	367/368	100610/100611	MHSFP	-	3,987,608	3,987,608	
ME MH Transitional Beds for MH Institution	367	100610	MHTMH	-	-	-	
<b>Total Mental Health Core Services Funding</b>				<b>6,017,246</b>	<b>26,843,954</b>	<b>32,861,200</b>	<b>2,426,849</b>
<b>Mental Health Discretionary Grants Funding</b>							
ME MH 988 Implementation Fed Discretionary Grant	367	100610	MH98G	237,649	-	237,649	237,649
ME Emergency COVID-19 Supplemental Grant	377	100610	MHCOS	125,000	-	125,000	125,000
ME FL Hurricane Michael Disaster Response	367	100610	MHMD	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 1	367	100610	MHSC1	-	-	-	
ME Transform Transfer Initiative-Peer Spec Jails	367	100610	MHTT1	-	-	-	
<b>Total Mental Health Discretionary Grants Funding</b>				<b>362,649</b>	<b>-</b>	<b>362,649</b>	<b>362,649</b>
<b>Mental Health Proviso Projects Funding</b>							
ME Stewart-Marchman Behavioral Healthcare	381	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	372	100778	MH016	-	-	-	
ME SFBN Involuntary Outpatient Services Pilot Project	372	100778	MH021	-	-	-	
ME Directions for Living	372	100778	MH027	-	-	-	
ME David Lawrence Center	372	100778	MH031	-	-	-	
ME Veterans and Families Pilot Program	372	100778	MH032	-	-	-	
ME MH UF Health Center for Psychiatry	372	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035	-	-	-	
ME MH FL Recovery Schools-YTH BH Wraparound Services	372	100778	MH036	-	-	-	
ME Fort Myers Salvation Army	372	100778	MH037	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	372	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	372	100778	MH060	-	-	-	
ME MH Starting Point Behavioral Health Care Project Talks	372	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	372	100778	MH066	-	-	-	
ME MH Indian River-MHA-Walk In Counseling Center	372	100778	MH068	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	372	100778	MH070	-	-	-	
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH089	-	-	-	
ME Hillsborough CSU	372	100778	MH819	-	-	-	
Aspire Health Partners Veterans National Guard MH Services	372	100778	MHASP	-	-	-	
ME MH Broward Stepping Up Jail Diversion	372	100778	MHBJD	-	410,400	410,400	410,400
ME MH Brooks Rehabilitation MH Services	372	100778	MHBRK	-	-	-	
ME MH Flagler Brave Program	372	100778	MHBRV	-	-	-	
ME MH Collier Central Receiving Center	372	100778	MHCCR	-	-	-	
ME MH Connect Families MH Youth Screen	372	100778	MHCFY	-	-	-	
ME MH Eagles Haven Wellness Center	372	100778	MHEHW	-	600,000	600,000	600,000
ME MH Flagler Health Center Receiving System-St. John	372	100778	MHFHR	-	-	-	
ME MH FL Recovery Schools Tampa Bay	372	100778	MHFRS	-	-	-	
ME MH Alpert Jewish Family Support Line	372	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	372	100778	MHFS5	-	-	-	
ME MH Here Tomorrow Outpatient MH Services	372	100778	MHHTO	-	-	-	
ME MH Transition House Homeless Veterans Services	350	100778	MHHVS	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MHJCL	-	-	-	
ME MH Jewish Family Services Collaboration	372	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	372	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	372	100778	MHLFT	-	-	-	
ME Renaissance Manor	372	100778	MHRM5	-	-	-	
ME LifeStream Center	372	100778	MHS50	-	-	-	
ME Circles of Care-Crisis Stabilization	372	100778	MHS52	-	-	-	

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ME MH Jewish Community Services Surfside	372	100778	MHSUR	-	-	-	-
ME MH Senior MH Wellness \$ Crisis Response Line	372	100778	MHSWL	-	-	-	-
ME MH Subbacher Duval MH Offenders Program	372	100778	MHSZB	-	-	-	-
ME MH Centerstone Trauma Recovery Center	372	100778	MHTRM	-	-	-	-
ME MH Valeris House Child Grief Services	372	100778	MHVHG	-	-	-	-
<b>Total Mental Health Proviso Projects Funding</b>				-	1,010,400	1,010,400	1,010,400
<b>Mental Health Targeted Services Funding</b>							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102760	MH071	-	150,762	150,762	-
ME MH Community Forensic Beds	367	100610	MH072	-	653,466	653,466	-
ME MH Indigent Psychiatric Medication Program	374	101350	MH076	-	74,817	74,817	-
ME MH BNET (Behavioral Health Network)	367	100610	MH0BN	474,218	162,707	656,925	-
ME MH Care Coordination Direct Client Services	367/364B	100610	MH0CN	108,450	245,606	354,056	-
ME Community Forensic Multidisciplinary Teams	367/364B	100610	MH0FH	-	652,000	652,000	-
ME FACT Medicaid Ineligible	361/364B	100610	MH0FT	113,168	770,235	883,401	-
ME MH PATH Grant	367	100610	MH0PG	417,337	-	417,337	-
ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MH0TB	769,532	-	769,532	-
ME Expanding 211 Call Vol & Coordination Initiative	367	100610	MH211	-	250,000	250,000	250,000
ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH26S	93,750	-	93,750	93,750
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH262	656,250	-	656,250	656,250
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH988	682,837	-	682,837	682,837
ME MH Alpert Family Services - Mental Health First Aid Coalition	372	100778	MHAJF	-	-	-	-
ME MH Community Action Treatment (CAT) Teams	367/364B	100425/100610	MHCAT	-	1,500,000	1,500,000	-
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCCS	164,295	-	164,295	164,295
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCC2	54,765	-	54,765	54,765
ME Forensic Services Expansion - MHBG	367	100610	MHCJ2	-	-	-	-
ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCJ3	-	-	-	-
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCJ4	-	-	-	-
ME Short Term Residential - MHBG	367	100610	MHCR2	-	-	-	-
ME Disability Rights Florida Mental Health	367	100610	MHDRF	-	144,000	144,000	-
ME MH Evidence Based Practice Team	364B	100610	MHEBP	-	-	-	-
ME MH Early Diversion of Forensic Individuals	367	100610	MHEDT	-	-	-	-
ME MH Supported Employment Services	367/364B	100610	MHEMP	81,745	68,255	150,000	15,385
ME MH Mobile Crisis Teams	367/364B	100610	MHMCT	14,123	1,328,113	1,342,236	-
ME ME Other Multidisciplinary Team	364B	100610	MHMDT	-	1,640,420	1,640,420	-
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHRES	77,813	-	77,813	77,813
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHRE2	55,937	-	55,937	55,937
ME Centralized Receiving Systems	370/364B	100621	MHSCR	-	4,305,021	4,305,021	-
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSPV	225,000	-	225,000	225,000
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHPV2	75,000	-	75,000	75,000
ME Sunrise / Sunset Beds Pilot	367	100610	MHSUN	-	-	-	-
ME MH Telehealth Behavioral Health Services	372	100778	MHTLH	-	-	-	-
ME Transitions Vouchers Mental Health	367	100610	MHTRV	66,859	81,074	147,933	-
<b>Total Mental Health Targeted Services Funding</b>				4,131,077	12,046,476	16,177,553	2,351,032
<b>Subtotal Mental Health</b>				10,510,972	39,900,830	50,411,802	6,150,930
<b>Substance Abuse Core Services</b>							
ME Substance Abuse Services and Support	364B/369/371	100618/100777	MS000	5,497,832	8,316,366	13,814,198	-
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCOM	949,452	-	949,452	949,452
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSARP	987,920	-	987,920	987,920
ME SA HIV Services	369	100618	MS023	447,027	-	447,027	-
ME SA Prevention Services	369	100618	MS025	1,788,109	-	1,788,109	-
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	369	100618	MS095	-	-	-	-
ME Here's Help	369	100618	MS903	-	-	-	-
ME SA St. Johns County Sheriff's Office Detox Program	369	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services	369	100618	MSSFP	-	2,196,194	2,196,194	-
<b>Total Core Services Funding</b>				9,670,340	10,512,560	20,182,900	1,937,372
<b>Substance Abuse Discretionary Grants</b>							
ME SA Prevention Partnership Program	369	100618	MS0PP	147,256	-	147,256	-
ME State Opioid Response Disc - Rec Comm Org - Year 4	369	100618	MSRC4	52,721	-	52,721	52,721
ME State Opioid Response Disc Grant-GPRA - Year 4	369	100618	MSSG4	-	-	-	-
ME State Opioid Response SVCS-MAT - Year 4	369	100618	MSSM4	1,808,408	-	1,808,408	1,808,408
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	369	100618	MSSP4	125,525	-	125,525	125,525
<b>Total Discretionary Grants Funding</b>				2,133,910	-	2,133,910	1,986,654
<b>Substance Abuse Proviso Projects</b>							
ME Memorial Healthcare Medication Assisted Treatment Program	372	100778	MS912	-	1,000,000	1,000,000	1,000,000
ME SA Gateway Community Services-Saving Lives Project	372	100778	MS916	-	-	-	-
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	372	100778	MS917	-	-	-	-
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	372	100778	MS918	-	-	-	-
ME SA Here's Help Juvenile Resident Treatment Expansion	372	100778	MS921	-	-	-	-
ME MS Broward Health Integrated Medication Assisted Treatment	372	100778	MS922	-	999,236	999,236	999,236
ME SA Seminole County Sheriff Opioid ARC Partnership	372	100778	MSCS0	-	-	-	-
ME SA House of Hope Healing & Recovery Center	372	100778	MSH0H	-	-	-	-
ME SA Phoenix House Women's Recovery Services	372	100778	MSPHR	-	-	-	-
<b>Total Proviso Projects Funding</b>				-	1,999,236	1,999,236	1,999,236
<b>Substance Abuse Targeted Services</b>							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	369	100618	MS081	-	1,043,188	1,043,188	-
ME SA Family Intensive Treatment (FIT)	369/364B	100618	MS091	400,000	400,000	800,000	-
ME SA Care Coordination Direct Client Services	369	100618	MS0CN	75,869	75,869	151,738	-
ME SA Temporary Assistance for Needy Families (TANF)	369	100618	MS0TB	543,371	-	543,371	-
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS25S	393,151	-	393,151	393,151
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS252	461,974	-	461,974	461,974
ME McKinsey Settlement-SA Services	364A	102400	MS925	-	510,663	510,663	510,663
ME SA Community Based Services	369	100618	MSCBS	-	1,428,616	1,428,616	-
ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCS2	450,000	-	450,000	450,000
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSCS3	150,000	-	150,000	150,000
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSPPS	225,000	-	225,000	225,000
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPP2	75,000	-	75,000	75,000
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSSPV	150,000	-	150,000	150,000
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPV2	50,000	-	50,000	50,000
ME Transitions Vouchers Substance Abuse	369	100618	MSTRV	-	96,056	96,056	-
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSTVS	337,500	-	337,500	337,500
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSTV2	112,500	-	112,500	112,500
<b>Total Targeted Services Funding</b>				3,424,365	3,554,392	6,978,757	2,915,788
<b>Subtotal Substance Abuse</b>				15,228,615	16,065,190	31,294,005	8,839,652
<b>Total All Fund Sources</b>				26,714,013	58,852,691	85,566,704	16,309,692
<b>Supplemental Disaster Behavioral Health (DBH) Response Funds</b>							
<b>Total DBH Response Funds</b>				-	-	-	-
<b>Total FY Contract Amount</b>				26,714,013	58,852,691	85,566,704	16,309,692
<b>Total FY Contract Amount</b>				26,714,013	58,852,691	85,566,704	16,309,692

Revised 9/14/2022