Amendment #0057 Contract # JH343

Effective the latter of October 1, 2022 or the last date of the signatories, this amends the above referenced Contract as follows:

- 1. The following items were last addressed in the corresponding Amendments:
 - Amendment #0056: 2-5
- **2.** In **1.1,** \$714,984,199.07 is replaced by \$715,989,922.07.
- 3. The yellow highlighted portion of the table below amends **F-1.2**, **Table 7**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

	Table 7 – Contract Funding							
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract				
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39		\$ 30,078,822.07				
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00		\$ 46,143,497.00				
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74		\$ 46,550,672.00				
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85		\$ 51,067,270.00				
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00		\$ 53,780,144.00				
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00				
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00		\$ 62,754,113.00				
2019-2020	\$ 2,985,875.00	\$ 63,477,652.00		\$ 66,463,527.00				
2020-2021	\$ 3,164,208.00	\$ 64,849,438.00		\$ 68,013,646.00				
2021-2022	\$ 3,522,816.00	\$ 74,816,100.00		\$ 78,338,916.00				
2022-2023	\$ 3,860,097.00	\$ 81,706,607.00		\$ 85,566,704.00				
2023-2024	\$ 2,540,387.00	\$ 66,716,625.00		\$ 69,257,012.00				
Total	\$ 32,584,636.09	\$ 683,243,614.98	\$161,671.00	\$ 715,989,922.07				

- **4. Exhibit F1** is replaced by the attached **Exhibit F1**.
- 5. The yellow highlighted portion of the table below amends **F2-2**, **Table 8**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2022-2023						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments	Notes
Annual Advance	\$84,603,680.00	\$9,527,585.66	7/1/22	N/A		
Jul-22	\$75,076,094.34	\$8,542,855.04	8/20/22	July		
Aug-22	\$66,533,239.30	\$6,048,476.30	9/20/22	August		
Sep-22	\$60,484,763.00	\$6,048,476.30	10/20/22	September		
Oct-22	\$55,399,310.70	\$6,155,478.97	11/20/22	October	+\$963,024.00	#0057
Nov-22	\$49,243,831.73	\$6,155,478.97	12/20/22	November		
Dec-22	\$43,088,352.76	\$6,155,478.97	1/20/23	December		

Amendment	#0057				Contract # JH343
Jan-23	\$36,932,873.79	\$6,155,478.9 <mark>7</mark>	2/20/23	January	
Feb-23	\$30,777,394.82	\$6,155,478.97	3/20/23	February	
Mar-23	\$24,621,915.85	\$6,155,478.97	4/20/23	March	
Apr-23	\$18,466,436.88	\$6,155,478.97	5/20/23	April	
May-23	\$12,310,957.91	\$6,155,478.97	6/20/23	May	
Jun-23	\$6,155,478.94	\$6,155,478.9 <mark>4</mark>	8/15/23	June	
Tot	tal FY Payments	\$85,566,704.00			
	lemental Disaster Behavioral lealth Funding				
Total	Contract Funding	\$85,566,704.00			

^{6.} All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: Broward Behavioral Health Coalition, Inc.		DEPARTMENT: Florida De	partment of Children and Families
SIGNED B'	Y: Nan Rich	SIGNED BY:	Shevaun L. Harris
NAME: Nar	n Rich	NAME: Shevaun L. Harris	
TITLE: Cha	airperson of the Board	TITLE: Secretary	
DATE:	10/7/2022 5:44 PM EDT	DATE:	10/8/2022 9:14 AM EDT

Amendment #0057 Contract # JH343

	xhlblt F1 - ME Scho					Onliaci #	-
	rd Behavloral Healt 2-23 Use Designation						
Other Cost Accumulators Title	Line#	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amoun
Managing Entity Operational Cost	380/364B	400000	MUCOO	440.000	2 204 204	2.540.207	
ME Administrative Cost ME MH Broward Stepping Up Jail Diversion Operational	372	106220 100778	MHS00 MHBJO	148,993	2,391,394 100,000	2,540,387 100,000	100,000
ME Care Coordination MHBG Supplemental 1					,		
Federal Budget Period: 3/15/2021 - 3/14/2023 ME Care Coordination MHBG Supplemental 2	377	105153	MHCM2	450,000	-	450,000	450,000
Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCM3	150,000	-	150,000	150,000
ME FL Hurricane Michael Response-ME Operational ME MH Individual Placement & Support Train-BG Supplemental 1	372	100778	MHHMA		-,	-	
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHIPS	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHIP2	_	_	_	
ME FL System of Care - Admin - Year 1	372	100778	MHSCA	-		-	
ME Emergency Covid-19 Supp Grant-Administration ME Operational MHBG Supplemental 1	377	100778	MHSCS	-	-	-	
Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSM1	44,852	-	44,852	44,852
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	инема	14.054		14.051	14,951
ME Operational SAPT Supplemental 1	3//	105153	MHSM2	14,951	-	14,951	14,951
Federal Budget Period: 3/15/2021 - 3/14/2023 ME Operational SAPT Supplemental 2	377	105153	MHSS1	75,596		75,596	75,596
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSS2	25,199		25,199	25,199
ME SA McKinsey Settlement - ME Care Coordination	364A	102400	MS923	-	394,277	394,277	394,277
ME State Opioid Response Disc Grant Admin - Year 4 Total Operational Cost	380	106220	MSSA4	64,835 974,426	2,885,671	64,835 3,860,097	64,835 1,319,71 0
Direct Services Cost				314,420	2,000,071	3,000,037	1,319,710
Mental Health Core Services Funding							
ME Mental Health Services & Support	364B/367/ 368/371/3 72	100610/100611/ 100777/100778	мнооо	2,840,397	21,454,746	24,295,143	
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	мнсом	501.729		501.729	501,729
ME MH Services MHBG Supplemental 2				,			
Federal Budget Period: 9/1/2021 - 9/30/2025 ME Early Intervention Services-Psychotic Disorders	377 367	105153 100610	MHARP MH026	1,925,120 750,000	-	1,925,120 750,000	1,925,120
ME MH Citrus Health Network	367	100610	MH094	-	-	-	
ME MH Forensic Transitional Beds	367	100610	MHFMH	-	1,401,600	1,401,600	
ME MH State Funded Federal Excluded Services ME MH Transitional Beds for MH Institution	367/368 367	100610/100611	MHSFP MHTMH	-	3,987,608	3,987,608	
Total Mental Health Core Services Funding	307	100010	WITTIWITI	6,017,246	26,843,954	32,861,200	2,426,849
Mental Health Discretionary Grants Funding							
ME MH 988 Implementation Fed Discretionary Grant ME Emergency COVID-19 Supplemental Grant	367 377	100610 100610	MH98G MHCOS	237,649 125,000	-	237,649 125,000	237,649 125,000
ME FL Hurricane Michael Disaster Response	367	100610	MHHMD	125,000	-	125,000	125,000
ME FL SOC Expansion & Sustain Project - Year 1	367	100610	MHSC1		-	-	
ME Transform Transfer Initiative-Peer Spec Jails Total Mental Health Discretionary Grants Funding	367	100610	MHTTI	362,649	-	362,649	362,649
Mental Health Proviso Projects Funding				302,043	_	302,043	302,043
ME Stewart-Marchman Behavioral Healthcare	381	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU ME SFBN Involuntary Outpatient Services Pilot Project	372 372	100778 100778	MH016 MH021	-	-	-	
ME Directions for Living	372	100778	MH027	-	-	-	
ME David Lawrence Center	372	100778	MH031	-	-	-	
ME Veterans and Families Pilot Program ME MH UF Health Center for Psychiatry	372 372	100778 100778	MH032 MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035	-	-	-	
ME MH FL Recovery Schools-YTH BH Wraparound Services	372	100778	MH036	,	-	-	
ME Fort Myers Salvation Army ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	372 372	100778 100778	MH037 MH051	-	-	-	
ME Veterans Alternative Retreat Program	372	100778	MH060	-	-		
ME MH Starting Point Behavioral Health Care Project Talks	372	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program ME MH Indian River-MHA-W alk In Counseling Center	372 372	100778 100778	MH066 MH068	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	372	100778	MH070	-	-		
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078		-	-	
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH089 MH819		-	-	
ME Hillsborough CSU Aspire Health Partners Veterans National Guard MH Services	372 372	100778 100778	MHASP	-	-	-	
ME MH Broward Stepping Up Jail Diversion	372	100778	MHBJD	je.	410,400	410,400	410,400
ME MH Brooks Rehabilitation MH Services	372	100778	MHBRK MHBRV	-	-	-	
MEMH Flagler Brave Program MEMH Collier Central Receiving Center	372 372	100778 100778	MHBRV MHCCR	-	-	-	
ME MH Connect Familias MH Youth Screen	372	100778	MHCFY	-	-	-	
ME MH Eagles Haven Wellness Center ME MH Flagler Health Center Receiving System—St. John	372 372	100778 100778	MHEHW MHFHR	-	600,000	600,000	600,000
ME MH Flagier Health Center Receiving System—St. John ME MH FL Recovery Schools Tampa Bay	372	100778	MHFRS	-	-	-	
ME MH Alpert Jewish Family Support Line	372	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	372 372	100778	MHFSS	-	-	-	
ME MH Here Tomorrow Outpatient MH Services ME MH Transition House Homeless Vetrans Services	372 350	100778 100778	MHHTO MHHVS	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MHJCL	-	-	-	
ME MH Jewish Family Services Collaboration	372	100778	MHJFS	-	-	-	
MEMHLMC Forensic Multidisciplinary Team MEMHLife Management Center Functional Family Therapy Team	372 372	100778 100778	MHLFH MHLFT	-	-	-	
ME Renaissance Manor	372	100778	MHRM5	-	-		
ME LifeStream Center	372	100778	MHS50	-	-	-	
ME Circles of Care-Crisis Stabilization Device of 0/14/2022	372	100778	MHS52	-	-	-	L

Amendment #0057		4				ntract # J	N343
E MH Jewish Community Services Surfside E MH Senior MH Wellness \$ Crisis Response Line	372 372	100778	MHSUR MHSWL	-	-	-	
EMH Sulbacher Duval MH Offenders Program EMH Centerstone Trauma Recovery Center	372 372	100778 100778	MHSZB MHTRM	-	-	-	
EMH Valeries House Child Grief Services tal Mental Health Proviso Projects Funding	372	100778	MHVHG	-	1,010,400	1,010,400	1,010,4
ental Health Targeted Services Funding EMH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102780	MH071	-	150,762	150,762	
E MH Community Forensic Beds E MH Indigent Psychiatric Medication Program	367 374	100610 101350	MH072 MH076	-	653,466 74,817	653,466 74,817	
E MH BNET (Behavioral Health Network) E MH Care Coordination Direct Client Services	367 367/364B	100610 100610	MH0BN MH0CN	474,218 108,450	182,707 245,606	656,925 354,056	
IE Community Forensic Multidisciplinary Teams IE FACT Medicaid Ineligible IE MH PATH Grant	367/364B 381/364B	100610 108850	MH0FH MH0FT MH0PG	113,166	652,000 770,235	652,000 883,401	
E MH Temporary Assistance for Needy Families (TANF)	367 367	100610	мнотв	417,337 769,532	-	417,337 769,532	
IE Expanding 211 Call Vol & Coordination Initiative IE MH Early Intervention Services MHBG Supplemental 1 ederal Budget Period: 3/15/2021 - 3/14/2023	367 377	100610	MH211 MH26S	93,750	250,000	250,000 93,750	250,0 93,7
EMH Early Intervention Services MHBG Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH262	656,250		656,250	656,2
E MH 988 Implementation ederal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH988	682,837		682,837	682,8
IE MH Alpert Family Services - Mental Health First Aid Coalition IE MH Community Action Treatment (CAT) Teams	372 367/364B	100778 100425/100610	MHAJF MHCAT	-	1,500,000	1,500,000	
IE Core Crisis Set Aside MHBG Supplemental 1 ederal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCCS	164,295	-	164,295	164,2
IE Core Crisis Set Aside MHBG Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025 IE Forensic Services Expansion - MHBG	377 367	105153	MHCC2 MHCJ2	54,765	-	54,765	54,7
lE MH Forensic Community Diversion MHBG Supplemental 1 ederal Budget Period: 3/15/2021 - 3/14/2023	377	100610	MHCJ2				
E MH Forensic Community Diversion MHBG Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCJ4				
E Short Term Residential - MHBG IE Disability Rights Florida Mental Health	367 367	100610 100610	MHCR2 MHDRF	-	144,000	144,000	
E MH Evidence Based Practice Team E MH Early Diversion of Forensic Individuals	364B 367	100610 100610	MHEBP MHEDT	-	-	-	
E MH Supported Employment Services E MH Mobile Crisis Teams	367/364B 367/364B	100610 100610	MHEMP MHMCT	81,745 14,123	68,255 1,328,113	150,000 1,342,236	15,3
H ME Other Multidisciplinary Team E MH Residential Stability Coordination MHBG Supplemental 1	364B	100610	MHMDT	-	1,640,420	1,640,420	
ederal Budget Period: 3/15/2021 - 3/14/2023 E MH Residential Stability Coordination MHBG Supplemental 2	377	105153	MHRES	77,813	-	77,813	77,8
ederal Budget Period: 9/1/2021 - 9/30/2025 E Centralized Receiving Systems	377 370/364B	105153 100621	MHRE2 MHSCR	55,937	4,305,021	55,937 4,305,021	55,9
E Suicide Prevention MHBG Supplemental 1 sederal Budget Period: 3/15/2021 - 3/14/2023 E Suicide Prevention MHBG Supplemental 2	377	105153	MHSPV	225,000	-	225,000	225,0
E ducine Prevention who disappemental 2 detail Budget Period: 9/1/2021 - 9/30/2025 E Sunrise / Sunset Beds Pilot	377 367	105153 100610	MHPV2 MHSUN	75,000	-	75,000	75.0
E MH Telehealth Behavioral Health Services E Transitions Vouchers Mental Health	372 367	100778	MHTLH MHTRV	66,859	81,074	147.933	
otal Mental Health Targeted Services Funding ubtotal Mental Health	307	100010	10111111	4,131,077 10,510,972	12,046,476 39,900,830	16,177,553 50,411,802	2,351,6 6,150,5
ubstance Abuse Core Services	364B/369/			10,010,072	00,000,000	00,411,002	0,100,1
E Substance Abuse Services and Support E SA Services SAPT Supplemental 1	371	100618/100777	MS000	5,497,832	8,316,366	13,814,198	
ederal Budget Period: 3/15/2021 - 3/14/2023 E SA Services SAPT Supplemental 2	377	105153	MSCOM	949,452	-	949,452	949,4
ederal Budget Period: 9/1/2021 - 9/30/2025 IE SA HIV Services	377 369	105153 100618	MSARP MS023	987,920 447,027	-	987,920 447,027	987,9
IE SA Prevention Services IE SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	369 369	100618 100618	MS025 MS095	1,788,109	-	1,788,109	
//E Here's Help //E SA St. Johns County Sheriff's Office-Detox Program	369 369	100618 100618	MS903 MS907	-	-	-	
ME SA State Funded Federal Excluded Services otal Core Services Funding	369	100618	MSSFP	9,670,340	2,196,194 10,512,560	2,196,194 20,182,900	1,937,3
substance Abuse Discretionary Grants ME SA Prevention Partnership Program	369	100618	MSOPP	147,256	-	147,256	
IE State Opioid Response Disc - Rec Comm Org - Year 4 IE State Opioid Response Disc Grant-GPRA - Year 4	369 369	100618 100618	MSRC4 MSSG4	52,721	-	52,721	52,7
IE State Opioid Response SVCS-MAT - Year 4 IE State Opioid Response Disc Grant SVCS-Prevention - Year 4	369 369	100618 100618	MSSM4 MSSP4	1,808,408 125,525	-	1,808,408 125,525	1,808,4 125,6
otal Discretionary Grants Funding ubstance Abuse Proviso Projects				2,133,910	-	2,133,910	1,986,6
IE Memorial Healthcare-Medication Assisted Treatment Program	372	100778	MS912				
ic ox Galeway Community Gervices-Gaving Lives Project	372	100778	MS916	-	1,000,000	1,000,000	1,000.0
IE Specialized Treatment, Education and Prevention Services-Women's Residential Treatment IE SA St. Johns Epic Recovery Center-Women's Residential Bed	372 372 372	100778 100778 100778	MS916 MS917 MS918	-	1,000,000	1,000,000	1,000,
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment IE SA St. Johns Epic Recovery Center-Women's Residential Bed IE SA Here's Help-Juvenile Resident Treatment Expansion IE MS Broward Health-Integrated Medication Assisted Treatment			MS916 MS917	-	1,000,000	1,000,000	
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA Her's Help-Juvenile Resident Treatment Expansion IE MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center	372 372 372 372 372	100778 100778 100778 100778 100778	MS916 MS917 MS918 MS921 MS922 MSC S0 MSH0H	-	-	-	
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA Here's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phoenix House Womens Recovery Services	372 372 372 372	100778 100778 100778 100778	MS916 MS917 MS918 MS921 MS922 MSCS0	-	-	-	999.
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA Her's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Provise of Hope Healing & Recovery Center E SA Provise Opioid STA Govern Services of SA House Womens Recovery Services other Provise Projects Funding ubstance Abuse Targeted Services	372 372 372 372 372	100778 100778 100778 100778 100778	MS916 MS917 MS918 MS921 MS922 MSC S0 MSH0H	-	999,238	999,238	999.
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA Here's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phoenix House Womens Recovery Services otal Proviso Projects Funding Ubstance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (FIT)	372 372 372 372 372 372 372	100778 100778 100778 100778 100778 100778	MS916 MS917 MS918 MS921 MS922 MSC S0 MSH0H MSPHR	400,000	999,238	999,238	999.
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA Herre's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phoenix House Womens Recovery Services otal Proviso Projects Funding Ibetance Abuse Fargeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (FIT) E SA Care Coordination Direct Client Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAAT Supplemental 1	372 372 372 372 372 372 372 369 369 369 369	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618	MS916 MS917 MS918 MS921 MS922 MSCS0 MSH0H MSPHR MS981 MSOB1 MSOB1 MSOGN MSOTB	400,000 75,869 543,371	999.238 1,999.238 1,043,188 400,000	999,238 1,939,238 1,043,188 800,000 151,738 543,371	999 <u>.</u> 1,999,
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bod E SA Here's Help-Juvernile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phoenty House Womens Recovery Services otal Proviso Projects Funding undance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (FIT) E SA Care Coordination Direct Client Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAPT Supplemental 1 deral Budget Period: 3/15/2021 - 3/14/2023 E Primary Prevention SAPT Supplemental 2	372 372 372 372 372 372 372 369 369/364B 369 369 377	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618	MS916 MS917 MS918 MS921 MS922 MSCS0 MSH0H MSPHR MS081 MS081 MS081 MS050 MS07B	400,000 75,869 543,371 393,151	999.238 1,999.238 1,043,188 400,000	999,238 1,939,238 1,043,188 800,000 151,738 543,371 393,151	999. 1,999.
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bod E SA Here's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phoenty House Womens Recovery Services ofal Proviso Projects Funding ubstance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (FIT) S AC Care Coordination Direct Client Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAPT Supplemental 1 seteral Budget Period: 3/15/2021 - 3/14/2023 E Primary Prevention SAPT Supplemental 2 seteral Budget Period: 9/1/2021 - 9/30/2025 E McKinsey Settlement SA Services	372 372 372 372 372 372 372 372 369 369 369 377 377 364A	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105163 105163	MS916 MS917 MS918 MS921 MS922 MSC S0 MSH0H MSPHR MS081 MS091 MS051 MS051 MS051 MS078 MS078 MS255	400,000 75,869 543,371	999,238 1,999,238 1,043,188 400,000 75,869	999,238 1,939,238 1,043,188 8,00,000 151,738 543,371 393,151 461,974 510,663	999, 1,999, 393, 461,
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bod E SA Here's Help Juvernile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriif Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phoenix House Womens Recovery Services ofal Proviso Projects Funding ubstance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (FIT) S SA Care Coordination Direct Client Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAPT Supplemental 1 sederal Budget Period: 3/15/2021 - 3/14/2023 E Primary Prevention SAPT Supplemental 2 sederal Budget Period: 9/1/2021 - 9/30/2025 E McKinsey Settlement SA Services E SA Community Based Services	372 372 372 372 372 372 372 369 369 369 369 377 377 364A 369	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105153 105153 105163 102400 100618	MS916 MS917 MS918 MS921 MS922 MSC \$0 MSH0H MSPHR MS081 MS091 MS051 MS051 MS051 MS055 MS255 MS255 MS255	400,000 75,869 543,371 393,151 461,974	999,238 1,999,238 1,043,188 400,000 75,869	999,238 1,939,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616	393. 481,4
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bod E SA Here's Help Juvernile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriif Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phoenix House Womens Recovery Services ofal Proviso Projects Funding ubstance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (FIT) E SA Care Coordination Direct Client Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAPT Supplemental 1 deral Budget Period: 3/15/2021 - 3/14/2023 E Primary Prevention SAPT Supplemental 2 deral Budget Period: 9/1/2021 - 9/30/2025 E McKinsey Settlement-SA Services E NES/SEN Care Coordination SAPT Supplemental 1 deteral Budget Period: 3/15/2021 - 3/14/2023 E NES/SEN Care Coordination SAPT Supplemental 1 deteral Budget Period: 3/15/2021 - 3/14/2023 E NES/SEN Care Coordination SAPT Supplemental 1 deteral Budget Period: 3/15/2021 - 3/14/2023 E NES/SEN Care Coordination SAPT Supplemental 1 Ederal Budget Period: 3/15/2021 - 3/14/2023 E NES/SEN Care Coordination SAPT Supplemental 2 ENES/SEN Care Coordination SAPT Supplemental 2 ENES/SEN Care Coordination SAPT Supplemental 2 ENES/SEN Care Coordination SAPT Supplemental 2	372 372 372 372 372 372 372 372 369 369 369 369 377 377 364A 369	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105153 105153 105153 105153	MS916 MS917 MS918 MS921 MS921 MS922 MSCS0 MSH0H MSPHR MS081 MS091 MS091 MS07B MS07B MS25S MS25S MS25S MS25S MS25S MSCSS	400,000 75,869 543,371 393,151 461,974	999,238 1,999,238 1,043,188 400,000 75,869	999,238 1,999,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616 450,000	393, 481, 510,
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA Here's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phoenix House Womens Recovery Services otal Proviso Projects Funding ubstance Abuse Targeted Services E spanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (FIT) E SA Care Coordination Direct Cleint Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAPT Supplemental 1 ideral Budget Period: 9/152021 - 3/14/2023 E Primary Prevention SAPT Supplemental 2 deral Budget Period: 9/12021 - 9/30/2025 E McKinsey Settlement SA Services E SA Corner Coordination SAPT Supplemental 1 deral Budget Period: 9/12021 - 9/30/2025 E McKinsey Settlement SA Services E SA Community Based Services E NES/SEN Care Coordination SAPT Supplemental 1 deral Budget Period: 9/12021 - 9/30/2025 E McKinsey Settlement SA Services E NES/SEN Care Coordination SAPT Supplemental 1 deral Budget Period: 9/12021 - 9/30/2025 E McKinsey Settlement SA Services E NES/SEN Care Coordination SAPT Supplemental 1 deral Budget Period: 9/12021 - 9/30/2025 E SA Prevention Partnership Program SAPT Supplemental 1 deral Budget Period: 9/12021 - 9/14/2021	372 372 372 372 372 372 372 369 369 369 369 377 377 364A 369	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105153 105153 105163 102400 100618	MS916 MS917 MS918 MS921 MS922 MSC \$0 MSH0H MSPHR MS081 MS091 MS051 MS051 MS051 MS055 MS255 MS255 MS255	400,000 75,869 543,371 393,151 461,974	999,238 1,999,238 1,043,188 400,000 75,869	999,238 1,939,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616	393, 461, 510,
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA Here's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phoenix House Womens Recovery Services old Proviso Projects Funding Ubstance Abuse Targeted Services E SA Phoenix House Womens Recovery Services old Proviso Projects Funding Ubstance Abuse Targeted Services E SA Family Intensive Treatment (FIT) E SA Care Coordination Direct Cleint Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAPT Supplemental 1 Inderal Budget Period: 3/15/2021 - 3/14/2023 E Primary Prevention SAPT Supplemental 2 Inderal Budget Period: 9/1/2021 - 9/30/2025 E McKinsey Settlement: SA Services E SA Community Based Services E SA Prevention Partnership Program SAPT Supplemental 1 Inderal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 1 Inderal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 Inderal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 Inderal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 Inderal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 Inderal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 Inderal Budget Period: 3/15/2021 - 3/14/2023	372 372 372 372 372 372 372 372 369 369 369 369 377 377 377	100778 100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 105153 105153 105153 105153 105153	MS916 MS917 MS918 MS918 MS921 MS921 MS922 MSCS0 MSH0H MSPHR MS081 MS091 MS091 MS07B MS07B MS25S MS25S MS25S MS25S MS25S MSCSS MSCS3	400,000 75,869 543,371 393,151 461,974 	999,238 1,999,238 1,043,188 400,000 75,869	999,238 1,939,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616 450,000	393, 461, 510, 450, 225,
E Specialized Treatment, Education and Prevention Services: Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA Bernis Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phoenis House Womens Recovery Services stal Proviso Projects Funding Distance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (EIT) E SA Care Coordination Direct Client Services E SA Temporary Assistance for Needy Families (TANF) E PA Temporary Assistanc	372 372 372 372 372 372 372 372 369 369 369 369 377 377 377	100778 100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 100618 105153 1052400 100618 105153 105153	MS916 MS917 MS918 MS921 MS921 MS922 MSCS0 MSH0H MSPHR MS081 MS091 MS07B MS07B MS25S MS25S MS25S MS25S MSCSS MSCS3 MSPPS	400,000 75,869 543,371 393,151 461,974 450,000 150,000	999,238 1,999,238 1,043,188 400,000 75,869	999,238 1,999,238 1,043,188 800,000 151,738 543,371 393,151 481,974 510,663 1,428,616 450,000 150,000	999. 1,999. 393. 461. 510. 450. 150. 225. 75.
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA Here's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminote County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phonein House Womens Recovery Services otal Proviso Projects Funding ubstance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (EIT) E SA Care Coordination Direct Client Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAPT Supplemental 1 derral Budget Period: 3/15/2021 - 3/14/2023 E Primary Prevention SAPT Supplemental 2 derral Budget Period: 3/15/2021 - 3/14/2023 E McKinsey Settlement-SA Services E SA Community Based Services E SA Community Based Services E SA Community Based Services E NA SCEN Care Coordination SAPT Supplemental 1 deral Budget Period: 3/15/2021 - 3/14/2023 E NESSEN Care Coordination SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E McKinsey Settlement-SA Services E SA Community Based Services E SA Community Based Services E SA Community Based Period: 3/15/2021 - 3/14/2023 E RESISEN Care Coordination SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E SA Excited Prevention SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E SA Excited Prevention SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E Subside Prevention SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E Subside Prevention SAPT	372 372 372 372 372 372 372 369 369/364B 369 377 377 364A 369 377 377 377	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105153 105153 105153 105153 105153 105153 105153 105153 105153	MS916 MS917 MS918 MS918 MS921 MS922 MSC S0 MSH0H MSPHR MS081 MS091 MS0CN MS0TB MS252 MS252 MS925 MS252 MS925 MS252 MS925 MSC S3 MSPPS MSPP2 MSPV2	400,000 75,869 543,371 393,151 461,974 450,000 150,000 225,000	999,238 1,999,238 1,043,188 400,000 75,869 510,663 1,428,616	999,238 1,999,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616 450,000 150,000 75,000 150,000 50,000	393, 461, 510, 150, 225, 75,
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bod E SA Hore's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminote County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phonein House Womens Recovery Services otal Proviso Projects Funding ubstance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (EIT) E SA Care Coordination Direct Client Services E SA Tampy Intensive Treatment (EIT) E SA Care Coordination Direct Client Services E SA Temporary Assistance for Needy Families (TANF) Foreign States of the Services (Intensity Prevention SAPT Supplemental 2 aderal Budget Period: 91/2021 - 9/30/2025 E McKinsey Settlement SA Services E SA Community Based Services E SA Community Based Services E SA Community Sas of Services E SA Prevention Partnership Program SAPT Supplemental 1 aderal Budget Period: 91/2021 - 9/30/2025 E SA Prevention Partnership Program SAPT Supplemental 2 aderal Budget Period: 91/2021 - 9/30/2025 E SA Prevention Partnership Program SAPT Supplemental 2 aderal Budget Period: 91/2021 - 9/30/2025 E SA Prevention Partnership Program SAPT Supplemental 2 aderal Budget Period: 91/2021 - 9/30/2025 E SA Prevention Partnership Program SAPT Supplemental 2 aderal Budget Period: 91/2021 - 9/30/2025 E SA December Period: 91/2021 - 9/30/2025 E Sa Cited Prevention SAPT Supplemental 2 aderal Budget Period: 91/2021 - 9/30/2025 E Sa Cited Prevention SAPT Supplemental 2 aderal Budget Period: 91/2021 - 9/30/2025 E Sa Cited Prevention SAPT Supplemental 2 aderal Budget Period: 91/2021 - 9/30/2025 E Sa Cited Prevention SAPT Supplemental 2 aderal Budget Period: 91/2021 - 9/30/2025 E Sa Cited Prevention SAPT Supplemental 2 aderal Budget Period: 91/2021 - 9/30/2025 E Sa Cited Prevention SAPT Supplemental 2 aderal Budget Period: 91/2021 - 9/30/2025 E Tarastions	372 372 372 372 372 372 372 369 369/3648 369 377 364A 369 377 377 377 377 377	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105153 105153 105153 105153 105153 105153 105153 105153	MS916 MS917 MS918 MS917 MS918 MS921 MS922 MSC S0 MSH0H MSPHR MS081 MS001 MS0CN MS0TB MS252 MS252 MS925 MS252 MS925 MSC S3 MSPPS MSPP2 MSPP2 MSPV2 MSPV2 MSTRV	400,000 75,869 543,371 393,151 461,974 450,000 150,000 225,000 75,000 50,000	999,238 1,999,238 1,043,188 400,000 75,869	999,238 1,999,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616 450,000 150,000 225,000 75,000 150,000 96,056	999. 1,999. 393. 461. 510. 450. 150. 225. 75. 150. 50.
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA Here's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminote County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Provincia Mouse Womens Recovery Services otal Proviso Projects Funding ubstance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (EIT) E SA Care Coordination Direct Client Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAPT Supplemental 1 E Primary Prevention SAPT Supplemental 2 deral Budget Period: 91/2021 - 9/30/2025 E McKinsey Settlement-SA Services E NA Community Based Services E SA Frevention Partnership Program SAPT Supplemental 1 ENESSEN Care Coordination SAPT Supplemental 2 Seteral Budget Period: 91/2021 - 9/30/2025 E SA Frevention Partnership Program SAPT Supplemental 2 Seteral Budget Period: 91/2021 - 9/30/2025 E SA Prevention Partnership Program SAPT Supplemental 2 Seteral Budget Period: 91/2021 - 9/30/2025 E SA Prevention Partnership Program SAPT Supplemental 2 Seteral Budget Period: 91/2021 - 9/30/2025 E SE Sickide Prevention SAPT Supplemental 2 Seteral Budget Period: 91/2021 - 9/30/2025 E SE Sickide Prevention SAPT Supplemental 2 Seteral Budget Period: 91/2021 - 9/30/2025 E SE Sickide Prevention SAPT Supplemental 1 Seteral Budget Period: 91/2021 - 9/30/2025 E Transitions Vouchers Supstance Abuse E Transitions Vouchers SAPT Supplemental 1 Seteral Budget Period: 91/2021 - 9/10/2022 E Transitions Vouchers SAPT Supplemental 2 Seteral Budget Period: 91/2021 - 9/10/2022 E Transitions Vouchers SAPT Supplemental 2 Seteral Budget Period: 91/2021 - 9/10/2022 E Transitions Vouchers SAPT Supplemental 2	372 372 372 372 372 372 372 369 369/364B 369 377 377 364A 369 377 377 377	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105153 105153 105153 105153 105153 105153 105153 105153 105153	MS916 MS917 MS918 MS917 MS918 MS921 MS922 MSC S0 MSH0H MSPHR MS081 MS0CN MSCN MSCN MSCN MSCN MSCN MSCN MSCN MS	400,000 75,869 543,371 393,151 461,974 450,000 150,000 75,000 150,000 50,000	999,238 1,999,238 1,043,188 400,000 75,869 510,663 1,428,616	999,238 1,999,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616 450,000 150,000 225,000 75,000 150,000 96,056 337,500	999. 1,999. 393. 461. 510. 450. 150. 226. 76. 150. 50.
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bod E SA Hore's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminote County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phonein House Womens Recovery Services otal Proviso Projects Funding ubstance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (EIT) E SA Care Coordination Direct Client Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAPT Supplemental 1 E Primary Prevention SAPT Supplemental 2 derral Budget Period: 9/1/2021 - 9/30/2025 E McKinsey Settlement-SA Services E NE SSEN Care Coordination SAPT Supplemental 1 E NE SSEN Care Coordination SAPT Supplemental 2 Services SA Community Based Services E SA Community Based Services E SA Community Based Services E SA Community Save Settlement-SA Services E SA Prevention Partnership Program SAPT Supplemental 2 Services Services Services E SA Community Based Services E SA Prevention Partnership Program SAPT Supplemental 2 Services Servic	372 372 372 372 372 372 372 372 369 369/3648 369 377 364A 369 377 377 377 377 377 377 377	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105153 105153 105153 105153 105153 105153 105153 105153 105153	MS916 MS917 MS918 MS917 MS918 MS921 MS922 MSC S0 MSH0H MSPHR MS081 MS001 MS0CN MS0TB MS252 MS252 MS925 MS252 MS925 MSC S3 MSPPS MSPP2 MSPP2 MSPV2 MSPV2 MSTRV	400,000 75,869 543,371 393,151 461,974 450,000 150,000 225,000 75,000 50,000	999,238 1,999,238 1,043,188 400,000 75,869 510,663 1,428,616	999,238 1,999,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616 450,000 150,000 225,000 75,000 150,000 96,056	999, 1,999, 393, 461, 510, 450, 150, 50, 151, 112, 2,915,
E Specialized Treatment, Education and Provention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA Here's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phoenix House Womens Recovery Services of Proviso Projects Funding ubstance Abuse Targeted Services E SA Phensink House Womens Recovery Services of Proviso Projects Funding ubstance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (FIT) E SA Care Coordination Direct Client Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAPT Supplemental 1 ederal Budget Period: 3/15/2021 - 3/14/2023 E Primary Prevention SAPT Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025 E McKinsey Settlement-SA Services E NES/SEN Care Coordination SAPT Supplemental 1 ederal Budget Period: 3/15/2021 - 3/14/2023 E NES/SEN Care Coordination SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E NES/SEN Care Coordination SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E SE SA Prevention Partnership Program SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E Transitions Vouchers SAPT Supplemental 1 ederal Budget Period: 3/15/2021 - 3/14/2023 E Transitions Vouchers SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E Transitio	372 372 372 372 372 372 372 372 369 369/3648 369 377 364A 369 377 377 377 377 377 377 377	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105153 105153 105153 105153 105153 105153 105153 105153 105153	MS916 MS917 MS918 MS917 MS918 MS921 MS922 MSC S0 MSH0H MSPHR MS081 MS0CN MSCN MSCN MSCN MSCN MSCN MSCN MSCN MS	400,000 75,869 543,371 393,151 461,974 450,000 150,000 75,000 50,000 50,000 112,500 3424,365	999,238 1,999,238 1,043,188 400,000 75,869 510,663 1,428,616	999,238 1,999,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616 450,000 150,000 75,000 150,000 96,056 337,500 112,500 6,378,757	999.2 1,999.3 461.9 510.6 150.0 225.0 150.0 50.0 112.6 2,915.7 8,839.0
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bod E SA Here's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phoenis House Womens Recovery Services otal Proviso Projects Funding Unitarios Annual Provisor Services E SA Phoenis House Womens Recovery Services otal Proviso Projects Funding Unitarios Advisor Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (FIT) E SA Care Coordination Direct Client Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAPT Supplemental 1 deral Budget Period: 3/15/2021 - 3/14/2023 E Primary Prevention SAPT Supplemental 2 deral Budget Period: 9/1/2021 - 9/30/2025 E McKinsey Settlement-SA Services E SA Community Based Services E SA Community Based Services E SA Service Notare Coordination SAPT Supplemental 1 deral Budget Period: 3/15/2021 - 3/14/2023 E NES/SEN Care Coordination SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 1 deral Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E Suicket Prevention Substance Abuse E Transitional Vouchers SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E Transitional Vouchers SAPT Supplemental 2 deral Budget Period: 3/15/2021 - 3/14/2023 E Transitional Vouchers SAPT Supplemental 2	372 372 372 372 372 372 372 372 369 369/3648 369 377 364A 369 377 377 377 377 377 377 377	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105153 105153 105153 105153 105153 105153 105153 105153 105153	MS916 MS917 MS918 MS917 MS918 MS921 MS922 MSC S0 MSH0H MSPHR MS081 MS0CN MSCN MSCN MSCN MSCN MSCN MSCN MSCN MS	400,000 75,869 543,371 393,151 461,974 450,000 150,000 75,000 150,000 50,000 337,500 112,500 3,424,365 15,228,615	999.238 1,999.238 1,043,188 400,000 75,869 510,863 1,428,816	999,238 1,939,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616 450,000 150,000 225,000 75,000 150,000 50,000 96,056 337,500 112,500 6,978,757	999. 1,999. 393. 461.1 510.4 450.4 150.4 76.4 150.4 50.4 112.4 2,915. 8,839.4
E Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E SA St. Johns Epic Recovery Center-Women's Residential Bed E SA Here's Help-Juvenile Resident Treatment Expansion E MS Broward Health-Integrated Medication Assisted Treatment E SA Seminole County Sheriff Opioid ARC Partnership E SA House of Hope Healing & Recovery Center E SA Phonesh House Womens Recovery Services of Proviso Projects Funding usetance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Phonesh House Womens Recovery Services of Proviso Projects Funding usetance Abuse Targeted Services E Expanded SA Services for Pregnant Women, Mothers and Their Families E SA Family Intensive Treatment (FIT) E SA Care Coordination Direct Cleint Services E SA Temporary Assistance for Needy Families (TANF) E Primary Prevention SAPT Supplemental 1 ederal Budget Period: 3/15/2021 - 3/14/2023 E Primary Prevention SAPT Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025 E McKinsey Settlement-SA Services E SA Community Based Services E SA Community Based Services E SA Service Settlement-SA Services E SA Service North Care Coordination SAPT Supplemental 1 ederal Budget Period: 3/15/2021 - 3/14/2023 E NES/SEN Care Coordination SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 1 ederal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 1 ederal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E SA Prevention Partnership Program SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E SA Explain Services Program SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E Transitional Vouchers SAPT Supplemental 2 ederal Budget Period: 3/15/2021 - 3/14/2023 E Transitional Vouchers	372 372 372 372 372 372 372 372 369 369/3648 369 377 364A 369 377 377 377 377 377 377 377	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105153 105153 105153 105153 105153 105153 105153 105153 105153	MS916 MS917 MS918 MS917 MS918 MS921 MS922 MSC S0 MSH0H MSPHR MS081 MS0CN MSCN MSCN MSCN MSCN MSCN MSCN MSCN MS	400,000 75,869 543,371 393,151 461,974 450,000 150,000 75,000 150,000 50,000 337,500 112,500 3,424,365 15,228,615	999.238 1,999.238 1,043,188 400,000 75,869 510,863 1,428,816	999,238 1,939,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616 450,000 150,000 225,000 75,000 150,000 50,000 96,056 337,500 112,500 6,978,757	999.2 1,999.2 393.1 461.5 510.6 450.0 225.0 160.0 50.0 337.6 2,915.7 8,839.0
E. Specialized Treatment, Education and Prevention Services-Women's Residential Treatment E. SA St. Johns Epic Recovery Center-Women's Residential Bed E. SA Here's Help-Juvenile Resident Treatment Expansion E. MS Broward Health-Integrated Medication Assisted Treatment E. SA Services Steriff Opicid ARC Partnership E. SA Seminole County Sheriff Opicid ARC Partnership E. SA House of Hope Healing & Recovery Center E. SA Phoenis House Womens Recovery Services otal Proviso Projects Funding usbatance Abuse Targeted Services E. Expanded SA Services for Pregnant Women, Mothers and Their Families E. SA Family Intensive Treatment (FIT) E. SA Care Coordination Direct Clent Services E. SA Temporary Assistance for Needy Families (TANF) E. Frimary Prevention SAPT Supplemental 1 oderal Budget Period: 3/16/2021 - 3/14/2023 E. Frimary Prevention SAPT Supplemental 2 deteral Budget Period: 3/16/2021 - 3/14/2023 E. SA Community Based Services E. SA Community Based Services E. SA Community Based Services E. SA Frevention Farthership Program SAPT Supplemental 2 oderal Budget Period: 3/16/2021 - 3/14/2023 E. NES/SEN Care Coordination SAPT Supplemental 2 oderal Budget Period: 3/15/2021 - 3/14/2023 E. SA Prevention Partnership Program SAPT Supplemental 2 oderal Budget Period: 3/15/2021 - 3/14/2023 E. SA Prevention Partnership Program SAPT Supplemental 2 oderal Budget Period: 3/15/2021 - 3/14/2023 E. SA Prevention Partnership Program SAPT Supplemental 2 oderal Budget Period: 3/15/2021 - 3/14/2023 E. SA Prevention Partnership Program SAPT Supplemental 2 oderal Budget Period: 3/15/2021 - 3/14/2023 E. SA Prevention Partnership Program SAPT Supplemental 2 oderal Budget Period: 3/15/2021 - 3/14/2023 E. Salicide Prevention SAPT Supplemental 2 oderal Budget Period: 3/15/2021 - 3/14/2023 E. Salicide Prevention SAPT Supplemental 2 oderal Budget Period: 3/15/2021 - 3/14/2023 E. Salicide Prevention SAPT Supplemental 2 oderal Budget Period: 3/15/2021 - 3/14/2023 E. Transitions Vouchers SAPT Supplemental 2 od	372 372 372 372 372 372 372 372 369 369/3648 369 377 364A 369 377 377 377 377 377 377 377	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105153 105153 105153 105153 105153 105153 105153 105153 105153	MS916 MS917 MS918 MS917 MS918 MS921 MS922 MSC S0 MSH0H MSPHR MS081 MS0CN MSCN MSCN MSCN MSCN MSCN MSCN MSCN MS	400,000 75,869 543,371 393,151 461,974 450,000 150,000 75,000 150,000 50,000 337,500 112,500 3,424,365 15,228,615	999.238 1,999.238 1,043,188 400,000 75,869 510,863 1,428,816	999,238 1,939,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616 450,000 150,000 225,000 75,000 150,000 50,000 96,056 337,500 112,500 6,978,757	999.2 1,999.3 461.9 510.6 150.0 225.0 150.0 50.0 112.6 2,915.7 8,839.0
IE Specialized Treatment, Education and Prevention Services-Women's Residential Treatment IE SA St. Johns Epic Recovery Center-Women's Residential Bed IE SA Hers's Help-Juvenile Resident Treatment Expansion IE MS Broward Health-Integrated Medication Assisted Treatment IE SA Services Help-Juvenile Resident Treatment Expansion IE MS Broward Health-Integrated Medication Assisted Treatment IE SA Seminole County Sheriff Opioid ARC Partnership IE SA House of Hope Healing & Recovery Center IE SA Phoenis House Womens Recovery Services of Proviso Projects Funding Instance Abuse Targeted Services IE SA Freyling Intensive Treatment (Eff) IE SA Care Coordination Direct Client Services IE SA Care Coordination Direct Client Services IE SA Care Prevention SAPT Supplemental IE Primary Prevention SAPT Supplemental IE Primary Prevention SAPT Supplemental IE Primary Prevention SAPT Supplemental IE Firmary Prevention SAPT Supplemental IE McKinsey Settlement-SA Services IE SA Community Based Services IE SA Community Services Services IE Services Services Services IE Services Services Services IE Services Services Services Services IE Services Services Services Services IE Services Ser	372 372 372 372 372 372 372 372 369 369/3648 369 377 364A 369 377 377 377 377 377 377 377	100778 100778 100778 100778 100778 100778 100778 100778 100618 100618 100618 100618 105153 105153 105153 105153 105153 105153 105153 105153 105153	MS916 MS917 MS918 MS917 MS918 MS921 MS922 MSC S0 MSH0H MSPHR MS081 MS0CN MSCN MSCN MSCN MSCN MSCN MSCN MSCN MS	400,000 75,869 543,371 393,151 461,974 450,000 150,000 75,000 150,000 50,000 337,500 112,500 3,424,365 15,228,615	999.238 1,999.238 1,043,188 400,000 75,869 510,863 1,428,816	999,238 1,939,238 1,043,188 800,000 151,738 543,371 393,151 461,974 510,663 1,428,616 450,000 150,000 225,000 75,000 150,000 50,000 96,056 337,500 112,500 6,978,757	1,000.0 999.2 1,999.2 1,999.2 1,999.2 461.9 510.6 450.0 150.0 150.0 150.0 150.0 10.309.6