

Amendment #0059

Contract # JH343

Effective the latter of February 1, 2023, or the last date of the signatories, this amends the above referenced Contract as follows:

1. The following items were last addressed in the corresponding Amendments:

Amendment #0043: 7

Amendment #0044: 6

Amendment #0050: 3

Amendment #0056: 4-5

Amendment #0058: 2, 8-10

2. In 1.1, **\$719,863,553.07** is replaced by **\$722,833,317.07**.

3. **A-1.1.2** is amended to add:

Guidance 36 – Linking, Advocating, Treating, Transitioning, Empowering and Recovery Support (LATTERS); Florida Assertive Community Treatment (FACT) Tier 2 Variation

Guidance 37 – Family First Prevention Services Act (FFPSA) Teams, Community Action Treatment (CAT) Tier 2 Variation

Guidance 38 – Community Action Treatment (CAT) Team for Ages 0-10, (CAT Tier 3 Variation)

Guidance 39 – Multidisciplinary Child Welfare Teams, Family Intensive Treatment (FIT) Tier 2 Variation

4. **C-1.2.3** is amended to add:

C-1.2.3.23 Guidance 32 – Community Action Treatment (CAT) Team

C-1.2.3.24 If **Exhibit C2 Table 1a** contains funds allocated for the team models below the Managing Entity shall implement subcontracts in compliance with the following guidance documents. The Managing Entity may elect to implement additional teams under these models, on condition those subcontracts are in compliance with the appropriate guidance.

C-1.2.3.24.1 Guidance 36 – Linking, Advocating, Treating, Transitioning, Empowering and Recovery Support (LATTERS), Florida Assertive Community Treatment (FACT), Tier 2 Variation

C-1.2.3.24.2 Guidance 37 – Family First Prevention Services Act (FFPSA) Teams - Community Action Treatment (CAT), Tier 2 Variation

C-1.2.3.24.3 Guidance 38 – Community Action Treatment (CAT) Team for Ages 0-10 (CAT Tier 3 Variation)

C-1.2.3.24.4 Guidance 39 – Multidisciplinary Child Welfare Teams - Family Intensive Treatment (FIT), Tier 2 Variation

5. The yellow highlighted portion of the table below amends **C2, Table 1a**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
PPG Solicitation RFA LHZ03	Hanley Center Foundation, Inc	\$147,256.00	Yes FY15-16 through FY17-18
PPG Solicitation RFA 0H17GN1	Hanley Center Foundation, Inc	\$147,256.00	Yes FY18-19 through FY20-21
PPG Solicitation RFA11L2GN1	1. Hanley Center Foundation, Inc. dba Hanley Foundation 2. South Broward Hospital District dba Memorial Healthcare System 3. Gang Alternative, Inc.	1. \$150,000.00 2. \$147,256.00 3. \$150,000.00	Yes FY21-22 through FY23-24
CRS Solicitation RFA 07H16GS2	Henderson Behavioral Health, Inc. Effective 1/1/17 through 12/31/22	FY16-17	\$2,086,415.00
		FY17-18	\$2,606,185.00
		FY18-19 to FY20-21	\$4,305,021.00
		FY21-22	\$2,272,642.00
FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response FEMA CCP Immediate Response Program	\$161,671.40	No

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Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
Ch. 2018-03, Laws of Florida, Section 48	Mobile Crisis Teams	\$1,342,236.00	Yes
CARES Act Allocation Plan	CAT Expansion – Memorial Behavioral Health – Broward	\$250,000.00	No
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 17	\$300,000.00	
	Adult Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00	
	Wraparound Training Expansion – ME operational cost	\$10,000.00	
	211 Expansion – First Call for Help of Broward, Inc. dba 2-1-1 Broward	\$83,334.00	
FL 2-1-1 Network	First Call for Help of Broward, Inc. dba 2-1-1 Broward	\$250,000.00	Yes
FEMA DR 4673 FL	Hurricane Ian Disaster Behavioral Health Response - FEMA CCP Immediate Services Program - cost reimbursement invoicing	\$75,000.00	No
FY22-23 Recurring Lump Sum Allocation	High Acuity Team, also referred to as a FACT Tier 4 variation, implemented according to a program description on file with the contract manager	\$923,000.00	Yes

6. The yellow highlighted portion of the table below amends **Exhibit C3, Table 2, Section C3-6**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

C3-6	Network Service Provider Supplemental Reports		
FACT Quarterly Report – <i>Template 29</i>	Guidance 16	Quarterly	20th of month following each fiscal year quarter
CAT Program Persons Served and Performance Measure Report – <i>Appendix 1</i>	Guidance 32	Monthly	18th of month following service delivery
CAT Program Quarterly Supplemental Data Report – <i>Appendix 2</i>	Guidance 32	Quarterly	18th of month following each fiscal year quarter
CAT Program Return On Investment Report – <i>Appendix 3</i>	Guidance 32	Quarterly	18th of month following each fiscal year quarter
Mobile Response Team Report – <i>Template 28</i>	Guidance 34	Monthly	18th of month following service delivery
Return on Investment Reports – <i>Template 30</i>	Section C-2.2.2.2 and Exhibit C2	Quarterly	15th of the month following each fiscal year quarter
LATTERS Tracking Worksheet, Census Worksheet, and Vacant Position Report	Guidance 36	Monthly	18th of month following service delivery
CAT Tier 3 Persons Served and Performance Measure Report – <i>Appendix 1</i>	Guidance 38	Monthly	18th of month following service delivery
CAT Tier 3 Quarterly Supplemental Data Report – <i>Appendix 2</i>	Guidance 38	Quarterly	18th of month following each fiscal year quarter

7. The yellow highlighted portion of the table below amends **E-6, Table 6**. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 6 – Network Service Provider Subcontracted Performance Measures			
Service	Required by	Subcontracted Performance Measure	Target
Prevention Services	Guidance 10, Section B.12.	Data shall be submitted no later than the 15th of every month	90%
		Department-identified errors in data submitted shall be corrected within thirty (30) days of notification	90%
Prevention Partnership Grants (PPG)	Guidance 14, Section 3	Improvements in these state priorities for consumption reductions: Underage Drinking; Marijuana Use; and Non-Medical Prescription Drug Use	As Negotiated

Table 6 – Network Service Provider Subcontracted Performance Measures

Service	Required by	Subcontracted Performance Measure	Target
	Guidance 14, Section 4	Quantify the activities of a program or strategy to evaluate the extent to which a program is implemented	As Negotiated
Florida Assertive Community Treatment (FACT) Handbook	Guidance 16, Section II.I.	Stable Housing	90% or most current guidance
		Days Worked	40 days or most current guidance
		Initial Assessments	90% on day of enrollment
		Comprehensive Assessments	90% within 60 days of enrollment
		Individualized Comprehensive Recovery Plan	90% within 90 days of enrollment
		Completed psychiatric/social functioning history time line	90% within 120 days of enrollment
		Work Related Services	50%
		Housing Services	90%
		Staffing Requirements	90%
		Admissions to SMHTF	30 days of discharge
		Improved Level of Functioning	75%
Family Intensive Treatment (FIT) Model Guidelines and Requirements	Guidance 18	Monthly and Yearly Service Targets	As Negotiated
		Stable Housing	95%
		Stable Employment	95%
		Parenting Functioning	90%
		Caregiver Protective Capacities	90%
Central Receiving Systems Grant Revised	Guidance 27, Section F	Reduce Drop-Off Processing Time	As Negotiated
		Increase Participant Access to Community-based Behavioral Health Services	As Negotiated
		Reduce number of individuals Admitted to SMHTF	As Negotiated
		Two Additional Specific Measures	As Negotiated
Children's Mental Health System of Care (CMHSOC) Expansion and Sustainability Project	Guidance 31, Template 20	Number in workforce trained consistent with the goals of the grant	As Negotiated
		Number people providing Mental Health Services	As Negotiated
		Number inter-agency agreements	As Negotiated
Community Action Treatment (CAT) Team	Guidance 32, Section XV	School Attendance	80%
		Improved Level of Functioning based upon CFARS or FARS	80%
		Living in a Community Setting	90%
		Improved Family Functioning, based on Child Well-being Domain, NCFAS-G+R	65%
(LATTERS) Florida Assertive Community Treatment (FACT), Tier 2 Variation	Guidance 36, Section VI.	Stable Housing	90%
		Days Worked	40 days
		Baker Act Admission While Enrolled	< 15%
		Baker Act Admission Post Discharge	< 10%
		Functional Improvement	75%
		Stable Housing	65%
		Daily Living Activities	90%

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Table 6 – Network Service Provider Subcontracted Performance Measures			
Service	Required by	Subcontracted Performance Measure	Target
		Timely Assessments and Recovery Plans	90%
Family First Prevention Services Act (FFPSA) Teams Community Action Treatment (CAT), Tier 2 Variation	Guidance 37, Section IV.	Successful completion of treatment or satisfactory progress in recovery	As Negotiated
		Improvement in caregiver protective capacities	As Negotiated
		Stable housing environment	As Negotiated
		School attendance, gainful employment or other significant community involvement.	As Negotiated
Community Action Treatment (CAT) Team for Ages 0-10 (CAT Tier 3 Variation)	Guidance 38, Section N	School, preschool, and daycare attendance	80%
		Level of Functioning (CFRAS and FARS)	80%
		Living in a Community Setting	90%
		Family Functioning (NCFAS-G+R)	65%
Multidisciplinary Child Welfare Teams, Family Intensive Treatment (FIT), Tier 2 Variation	Guidance 39, Section IV.	Successful completion of treatment or satisfactory progress in recovery	As Negotiated
		Improvement in caregiver protective capacities	As Negotiated
		Stable housing environment	As Negotiated
		School attendance, gainful employment or other significant community involvement.	As Negotiated

8. The yellow highlighted portion of the table below amends F-1.2, Table 7. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39		\$ 30,078,822.07
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00		\$ 46,143,497.00
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74		\$ 46,550,672.00
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85		\$ 51,067,270.00
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00		\$ 53,780,144.00
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00		\$ 62,754,113.00
2019-2020	\$ 2,985,875.00	\$ 63,477,652.00		\$ 66,463,527.00
2020-2021	\$ 3,164,208.00	\$ 64,849,438.00		\$ 68,013,646.00
2021-2022	\$ 3,522,816.00	\$ 74,816,100.00		\$ 78,338,916.00
2022-2023	\$ 4,025,909.00	\$ 88,309,190.00	\$75,000.00	\$92,410,099.00
2023-2024	\$ 2,540,387.00	\$ 66,716,625.00		\$ 69,257,012.00
Total	\$ 32,750,448.09	\$ 689,846,197.98	\$236,671.00	\$ 722,833,317.07

9. Exhibit F1 is replaced by the attached Exhibit F1.

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10. The yellow highlighted portion of the table below amends **F2-2, Table 8**. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2022-2023

Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments
Annual Advance	\$84,603,680.00	\$9,527,585.66	7/1/22	N/A	
Jul-22	\$75,076,094.34	\$8,542,855.04	8/20/22	July	
Aug-22	\$66,533,239.30	\$6,048,476.30	9/20/22	August	
Sep-22	\$60,484,763.00	\$6,048,476.30	10/20/22	September	
Oct-22	\$55,399,310.70	\$6,155,478.97	11/20/22	October	+\$963,024.00
Nov-22	\$53,117,462.73	\$6,639,682.84	12/20/22	November	+3,873,631.00
Dec-22	\$46,477,779.89	\$6,639,682.84	1/20/23	December	
Jan-23	\$39,838,097.05	\$6,639,682.84	2/20/23	January	
Feb-23	\$36,093,178.21	\$7,218,635.64	3/20/23	February	+\$2,894,764.00
Mar-23	\$28,874,542.57	\$7,218,635.64	4/20/23	March	
Apr-23	\$21,655,906.93	\$7,218,635.64	5/20/23	April	
May-23	\$14,437,271.29	\$7,218,635.64	6/20/23	May	
Jun-23	\$7,218,635.65	\$7,218,635.65	8/15/23	June	
Total FY Payments		\$92,335,099.00			
Supplemental Disaster Behavioral Health Funding		\$75,000.00			
Total Contract Funding		\$92,410,099.00			

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11. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to confirm with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

PROVIDER: Broward Behavioral Health Coalition, Inc.

DEPARTMENT: Florida Department of Children and Families

SIGNED BY: Nan Rich

SIGNED BY: Shevaun L. Harris

NAME: Nan Rich

NAME: Shevaun L. Harris

TITLE: Board Chair

TITLE: Secretary

DATE: 2/28/2023 | 4:23 PM EST

DATE: 2/28/2023 | 4:25 PM EST

Exhibit F1 - ME Schedule of Funds							
Broward Behavioral Health - Contract# JH343							
FY 2022-23 Use Designation - As of 1/24/2023							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	380/364B	106220	MHS00	148,993	2,391,394	2,540,387	
ME MH Broward Stepping Up Jail Diversion Operational	372	100778	MHBJO	-	100,000	100,000	100,000
ME Care Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCM2	450,000	-	450,000	450,000
ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCM3	150,000	-	150,000	150,000
ME FL Hurricane Michael Response-ME Operational	372	100778	MHHMA	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHIPS	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 1	372	100778	MHSCA	-	-	-	
ME FL System of Care - Admin - Year 2	372	100778	MHSCB	-	-	-	
ME Emergency Covid-19 Supp Grant-Administration	377	100778	MHSCS	-	-	-	
ME Operational MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSM1	44,852	-	44,852	44,852
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSM2	14,951	-	14,951	14,951
ME Operational SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSS1	75,596	-	75,596	75,596
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSS2	25,199	-	25,199	25,199
ME SA McKinsey Settlement - ME Care Coordination	364A	102400	MS923	-	394,277	394,277	394,277
ME State Opioid Response Disc Grant Admin - Year 4	380	106220	MSSA4	185,061	-	185,061	185,061
ME State Opioid Response Disc Grant Admin - Year 5	380	106220	MSSA5	45,586	-	45,586	45,586
Total Operational Cost				1,140,238	2,885,671	4,025,909	1,485,522
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	364B/367/368/371/372	100610/100611/100777/100778	MH000	2,840,397	21,454,746	24,295,143	
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCOM	501,729	-	501,729	501,729
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHARP	1,925,120	-	1,925,120	1,925,120
ME Early Intervention Services-Psychotic Disorders	367	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	367	100610	MH094	-	-	-	
ME MH Forensic Transitional Beds	367	100610	MHFMH	-	1,401,600	1,401,600	
ME MH State Funded Federal Excluded Services	367/368	100610/100611	MHSFP	-	3,987,608	3,987,608	
ME MH Transitional Beds for MH Institution	367	100610	MHTMH	-	-	-	
Total Mental Health Core Services Funding				6,017,246	26,843,954	32,861,200	2,426,849
Mental Health Discretionary Grants Funding							
ME MH 988 Implementation Fed Discretionary Grant	367	100610	MH98G	237,649	-	237,649	237,649
ME Emergency COVID-19 Supplemental Grant	377	100610	MHCOS	125,000	-	125,000	125,000
ME FL Hurricane Michael Disaster Response	367	100610	MHHMD	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 1	367	100610	MHSC1	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 2	367	100610	MHSC2	-	-	-	
ME Transform Transfer Initiative-Peer Spec Jails	367	100610	MHTTI	-	-	-	
Total Mental Health Discretionary Grants Funding				362,649	-	362,649	362,649
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	381	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	372	100778	MH016	-	-	-	
ME SFBN Involuntary Outpatient Services Pilot Project	372	100778	MH021	-	-	-	
ME Directions for Living	372	100778	MH027	-	-	-	
ME David Lawrence Center	372	100778	MH031	-	-	-	
ME Veterans and Families Pilot Program	372	100778	MH032	-	-	-	
ME MH UF Health Center for Psychiatry	372	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035	-	-	-	
ME MH FL Recovery Schools-YTH BH Wraparound Services	372	100778	MH036	-	-	-	
ME Fort Myers Salvation Army	372	100778	MH037	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	372	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	372	100778	MH060	-	-	-	
ME MH Starting Point Behavioral Health Care Project Talks	372	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	372	100778	MH066	-	-	-	
ME MH Indian River-MHA-Walk in Counseling Center	372	100778	MH068	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	372	100778	MH070	-	-	-	
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH089	-	-	-	
ME Hillsborough CSU	372	100778	MH819	-	-	-	
Aspire Health Partners Veterans National Guard MH Services	372	100778	MHASP	-	-	-	
ME MH Broward Stepping Up Jail Diversion	372	100778	MHBJD	-	410,400	410,400	410,400
ME MH Brooks Rehabilitation MH Services	372	100778	MHBRK	-	-	-	
ME MH Flagler Brave Program	372	100778	MHBRV	-	-	-	
ME MH Collier Central Receiving Center	372	100778	MHCCR	-	-	-	
ME MH Connect Familias MH Youth Screen	372	100778	MHCFY	-	-	-	
ME MH Eagles Haven Wellness Center	372	100778	MHEHW	-	600,000	600,000	600,000
ME MH Flagler Health Center Receiving System-St. John	372	100778	MHFHR	-	-	-	
ME MH FL Recovery Schools Tampa Bay	372	100778	MHFRS	-	-	-	
ME MH Alpert Jewish Family Support Line	372	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	372	100778	MHFSS	-	-	-	
ME MH Here Tomorrow Outpatient MH Services	372	100778	MHHTO	-	-	-	
ME MH Transition House Homeless Veterans Services	350	100778	MHHVS	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MHJCL	-	-	-	
ME MH Jewish Family Services Collaboration	372	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	372	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	372	100778	MHLFT	-	-	-	
ME Renaissance Manor	372	100778	MHRMS	-	-	-	
ME LifeStream Center	372	100778	MHS50	-	-	-	
ME Circles of Care-Crisis Stabilization	372	100778	MHS52	-	-	-	
ME MH Jewish Community Services Surfside	372	100778	MHSUR	-	-	-	
ME MH Senior MH Wellness \$ Crisis Response Line	372	100778	MHSWL	-	-	-	
ME MH Subbacher Duval MH Offenders Program	372	100778	MHSZB	-	-	-	
ME MH Centerstone Trauma Recovery Center	372	100778	MHTRM	-	-	-	
ME MH Valeris House Child Grief Services	372	100778	MHVHG	-	-	-	
Total Mental Health Proviso Projects Funding				-	1,010,400	1,010,400	1,010,400
Mental Health Targeted Services Funding							

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ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102780	MH071	-	150,762	150,762	
ME MH Community Forensic Beds	367	100610	MH072	-	653,485	653,485	
ME MH Indigent Psychiatric Medication Program	374	101350	MH076	-	74,817	74,817	
ME MH BNET (Behavioral Health Network)	367	100610	MH0BN	474,218	182,707	656,925	
ME MH Care Coordination Direct Client Services	367/364B	100610	MHOCN	108,450	245,606	354,056	
ME Community Forensic Multidisciplinary Teams	367/364B	100610	MHOFH	-	652,000	652,000	
ME FACT Medicaid Ineligible	381/364B	108850	MHOFT	113,166	770,235	883,401	
ME MH PATH Grant	367	100610	MHOPG	417,337	-	417,337	
ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MHOTB	769,532	-	769,532	
ME Expanding 211 Call Vol & Coordination Initiative	367	100610	MH211	-	250,000	250,000	250,000
ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH26S	93,750	-	93,750	93,750
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH262	656,250	-	656,250	656,250
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH988	682,837	-	682,837	682,837
ME MH Alpert Family Services - Mental Health First Aid Coalition	372	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	367/364B	100425/100610	MHCAT	-	1,500,000	1,500,000	
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCCS	164,295	-	164,295	164,295
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCC2	54,765	-	54,765	54,765
ME Forensic Services Expansion - MHBG	367	100610	MHCJ2	-	-	-	
ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCJ3	-	-	-	
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCJ4	-	-	-	
ME Short Term Residential - MHBG	367	100610	MHCR2	-	-	-	
ME Disability Rights Florida Mental Health	367	100610	MHDRF	-	144,000	144,000	
ME MH Evidence Based Practice Team	364B	100610	MHEBP	-	-	-	
ME MH Early Diversion of Forensic Individuals	367	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	367/364B	100610	MHEMP	81,745	68,255	150,000	15,385
ME MH Mobile Crisis Teams	367/364B	100610	MHMCCT	14,123	1,328,113	1,342,236	
ME MH Other Multidisciplinary Team	364B	100610	MHMDT	-	1,640,420	1,640,420	
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHRES	77,813	-	77,813	77,813
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHRE2	55,937	-	55,937	55,937
ME Centralized Receiving Systems	370/364B	100621	MHSCR	-	4,305,021	4,305,021	
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSPV	225,000	-	225,000	225,000
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHPV2	75,000	-	75,000	75,000
ME Sunrise / Sunset Beds Pilot	367	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	372	100778	MHTLH	-	-	-	
ME Transitions Vouchers Mental Health	367	100610	MHTRV	66,859	81,074	147,933	
Total Mental Health Targeted Services Funding				4,131,077	12,046,476	16,177,553	2,351,032
Subtotal Mental Health				10,510,972	39,900,830	50,411,802	6,150,930
Substance Abuse Core Services							
ME Substance Abuse Services and Support	364B/369						
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS000	5,497,832	8,316,366	13,814,198	
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSCOM	2,077,901	-	2,077,901	2,077,901
ME SA HIV Services	377	105153	MSARP	987,920	-	987,920	987,920
ME SA Prevention Services	369	100618	MS023	447,027	-	447,027	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	369	100618	MS025	1,788,109	-	1,788,109	
ME Here's Help	369	100618	MS095	-	-	-	
ME SA St. Johns County Sheriff's Office-Detox Program	369	100618	MS903	-	-	-	
ME SA State Funded Federal Excluded Services	369	100618	MS907	-	-	-	
Total Core Services Funding				10,798,789	10,512,560	21,311,349	3,065,821
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	369	100618	MSOPP	147,256	-	147,256	
ME State Opioid Response Disc - Rec Comm Org - Year 4	369	100618	MSRC4	366,604	-	366,604	366,604
ME State Opioid Response Disc - Rec Comm Org - Year 5	369	100618	MSRC5	87,500	-	87,500	87,500
ME State Opioid Response Disc Grant-GPRA - Year 4	369	100618	MSSG4	-	-	-	
ME State Opioid Response SVCS-MAT - Year 4	369	100618	MSSM4	4,726,923	-	4,726,923	4,726,923
ME State Opioid Response SVCS-MAT - Year 5	369	100618	MSSM5	1,473,928	-	1,473,928	1,473,928
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	369	100618	MSSP4	289,699	-	289,699	289,699
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	369	100618	MSSP5	87,500	-	87,500	87,500
Total Discretionary Grants Funding				7,179,410	-	7,179,410	7,032,154
Substance Abuse Proviso Projects							
ME Memorial Healthcare-Medication Assisted Treatment Program	372	100778	MS912	-	1,000,000	1,000,000	1,000,000
ME SA Gateway Community Services-Saving Lives Project	372	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	372	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	372	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	372	100778	MS921	-	-	-	
ME MS Broward Health-Integrated Medication Assisted Treatment	372	100778	MS922	-	999,238	999,238	999,238
ME SA Seminole County Sheriff Opioid ARC Partnership	372	100778	MSSC0	-	-	-	
ME SA House of Hope Healing & Recovery Center	372	100778	MSH0H	-	-	-	
ME SA Phoenix House Womens Recovery Services	372	100778	MSPHR	-	-	-	
Total Proviso Projects Funding				-	1,999,238	1,999,238	1,999,238
Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	369	100618	MS081	-	1,043,188	1,043,188	
ME SA Family Intensive Treatment (FIT)	369/364B	100618	MS091	400,000	400,000	800,000	
ME SA Care Coordination Direct Client Services	369	100618	MSOCN	75,869	75,869	151,738	
ME SA Temporary Assistance for Needy Families (TANF)	369	100618	MS0TB	738,371	-	738,371	195,000
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS25S	626,785	-	626,785	626,785
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS252	461,974	-	461,974	461,974
ME McKinsey Settlement-SA Services	364A	102400	MS925	-	510,663	510,663	510,663
ME SA Community Based Services	369	100618	MSCBS	-	1,428,616	1,428,616	
ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCS2	450,000	-	450,000	450,000
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSCS3	150,000	-	150,000	150,000
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSPPS	225,000	-	225,000	225,000
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPFP	75,000	-	75,000	75,000
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSSPV	150,000	-	150,000	150,000
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPV2	50,000	-	50,000	50,000
ME Transitions Vouchers Substance Abuse	369	100618	MSTRV	-	96,056	96,056	
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSTVS	337,500	-	337,500	337,500
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSTV2	112,500	-	112,500	112,500
Total Targeted Services Funding				3,852,999	3,554,392	7,407,391	3,344,422
Subtotal Substance Abuse				21,831,198	16,066,190	37,897,388	18,441,836
Total All Fund Sources				33,482,408	58,852,691	92,335,099	23,078,087
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Ian Crisis Counseling ISP	367	100610	MHIII	75,000	-	75,000	75,000
Total DBH Response Funds				75,000	-	75,000	75,000
Total FY Contract Amount				33,557,408	58,852,691	92,410,099	23,153,087
Total FY Contract Amount				33,557,408	58,852,691	92,410,099	23,153,087