

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. JH343
AMENDMENT NO. 62**

This Amendment shall be effective August 1, 2023, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following items were last addressed in the noted Amendments:

Amendment #0038: 5, 8-14, 18-20, 24-25, 28

Amendment #0050: 6-7, 15, 21

Amendment #0056: 22-23

Amendment #0059: 3-4, 16-17

Amendment #0061: 2, 26-27, 29-30

2. In **1.1 \$731,722,245.07** is replaced by **\$757,084,247.07**.

3. In **A-1.1.2** the line "Guidance 39 – Multidisciplinary Child Welfare Teams, Family Intensive Treatment (FIT) Tier 2 Variation" is amended to read "Guidance 39 – Multidisciplinary Child Welfare Teams".

4. **A-1.1.2** is amended to add:

Guidance 40 – Family Support Teams (FST) Community Action Treatment (CAT) Team, Tier 4 Variation

Guidance 41 – Coordinated Opioid Recovery Network of Addiction Care (CORE Network)

5. In **A-1.1.3**:

The line "Template 16 - Women's Special Funding Reporting Template" is amended to read "Template 16 – Deleted, effective 7/1/2023".

The line "Template 23 – Conditional Release Report" is amended to read "Template 23 – Forensic Diversion Report".

6. In **A-1.1.3**:

The line "Template 31 – Clubhouse Supported Employment Report" is amended to read "Template 31 – Deleted, effective 7/1/2023".

7. **A-1.1.3** is amended to add:

Template 33 –Community Forensic Beds Report

8. In **A-1.1.4**, the hyperlink <https://www.myflfamilies.com/service-programs/samh/fasams/index.shtml> is replaced by [Financial and Services Accountability Management System - FASAMS | Florida DCF \(myflfamilies.com\)](#)

9. In **A-1.1.5**, the hyperlink <https://www.myflfamilies.com/service-programs/samh/managing-entities/> is replaced by [Managing Entities | Florida DCF \(myflfamilies.com\)](#).

10. **A-1** is amended to add:

A-1.3 The following supplements **Section 1.4**.

All communication, including but not limited to contract budget, policy clarifications, or other guidance must be directed to the Contract Manager. The Assistant Secretary of Substance Abuse and Mental Health is the final authority for decisions and all decisions will be communicated in writing. The Managing Entity shall not take action on information that is communicated verbally.

11. In **A1-14**, the citation "s. 394.67(15), F.S." is replaced by "s. 394.67(16), F.S."

12. **B-3** is amended to add:

B-3.6 When necessary for timely compliance with a court-order, the Managing Entity may enter into rate agreements for residential treatment services related to Forensic Transitional Beds or Community Forensic Beds, as identified in **Exhibit F1**, in additional Florida counties, subject to advance written approval of each residential provider by the Department.

13. In **C-1.1.2.2**, the citation “Section 394.461(4)(a)-(c), F.S.” is replaced by “Section 394.461(4), F.S.”

14. **C-1.2** is amended to add:

C-1.2.12 Florida Opioid Settlement Statewide Response

C-1.2.12.1 The Managing Entity shall implement, administer, monitor, and report on funds appropriated pursuant to the Managing Entity in compliance with the Florida Opioid Allocation and Statewide Response Agreement, executed November 15, 2021, hereby incorporated by reference and supplemental guidance as provided by the Department.

C-1.2.12.2 The provisions of Sections **B-9**, **C-1.3.2.6**, **C-2.2.3.2.6**, **C-2.2.9**, and **C-2.4.5** shall not apply to subcontracts or any other form of agreement for projects implementing the above referenced Agreement.

15. In **C-1.2.3.20**, the text is replaced with “Reserved.”

16. In **C-1.2.3.24.4**, the phrase “- Family Intensive Treatment (FIT), Tier 2 Variation” is deleted.

17. **C-1.2.3.24** is amended to add:

C-1.2.3.24.5 Guidance 40 – Family Support Teams (FST) Community Action Treatment (CAT) Team, Tier 4 Variation

18. **C-1.3.1.4** is amended to add:

C-1.3.1.4.16 Employment Verification pursuant to s. 448.095, F.S.

19. **C-2.2.2** is amended to add:

C-2.2.2.4 In any subcontract with providers or projects identified as nonrecurring proviso in **Exhibit C2** as specified by the current fiscal year General Appropriations Act, the Managing Entity may not incorporate any additional requirements beyond what has been prescribed by the Legislature.

C-2.2.2.4.1 The Managing Entity shall not include any restrictions to meet Federal financial assistance criteria found in 42.U.S.C. s. 300x, or 42 U.S.C. s. 300x-21.

C-2.2.2.4.2 The Managing Entity shall not include restrictions to the target population beyond the scope of the legislative funding requests referenced in **Exhibit C2**.

C-2.2.2.4.3 The Managing Entity shall not apply client eligibility standards found in Chapter 394, F.S., Chapter 397, F.S., or 65E-14 F.A.C., to any nonrecurring proviso projects identified in **Exhibit C2**.

20. **C-2.2.3.2** is amended to add:

C-2.2.3.2.11 Requirements to comply with the provisions of s. 448.095(5), F.S.

21. In **C-2.2.3.9.6**, the citation “Section 397.311, F.S” is replaced by “Section 397.311(35), F.S”

22. **C2** is amended to add:

C2-14 Fiscal Year 2023-24 Appropriations

Pursuant to the FY23-24 General Appropriations Act, Ch. 2023-239, Laws of Fla., the Managing Entity shall implement the following, summarized in **Table 1k**:

C2-14.1 Specific Appropriation 373 Projects

From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from the General Revenue Fund:

Henderson Behavioral Health – Forensic Transitional Beds

C2-14.2 Specific Appropriation 376 Project

The funds in Specific Appropriation 376 are provided for receiving systems pursuant to section 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.

C2-14.2.1 From the funds in Specific Appropriation 376, recurring funds from the General Revenue Fund shall fund the existing central receiving facilities in judicial circuit 17.

Henderson Behavioral Health

C2-14.3 Specific Appropriation 378 Projects

Unless the referenced local funding requests for a project identifies Local Match, these projects are not subject to the requirements of **Section C-2.4.5**.

C2-14.3.1 From the funds in Specific Appropriation 378, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Broward Behavioral Health - Stepping UP Jail Diversion Initiative (SF 1730) (HF 391)

JAFCO - Eagles' Haven Wellness Center (SF 1022) (HF 148)

Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health for At-Risk Youth (SF 1674) (HF 1078).

C2-14.3.2 From the funds in Specific Appropriation 378, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Broward County Medication-Assisted Treatment Program (SF 1631) (HF 162)

Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2839) (HF 1655)

Memorial Healthcare - Medication Assisted Treatment for Zero Overdoses (MAT Zero-OD) (SF 1213) (HF 1656).

23. C2 is amended to add:

Table 1k – Fiscal Year 2023-24 Appropriations			
Appropriation	Provider	Amount	Recurring?
373	Henderson Behavioral Health – Forensic Transitional Beds	\$1,401,600.00	Yes
376	CRS Existing – Henderson Behavioral Health	\$4,305,022.00	
378 General Revenue	Broward Behavioral Health – Stepping UP Jail Diversion Initiative	\$510,400 .00	No
	JAFCO – Eagles’ Haven Wellness Center	\$600,000.00	
	Joe DiMaggio Children’s Hospital – New Solutions for Broward Health for At-Risk Youth	\$500,000.00	
378 Opioid Settlement	Broward County Medication-Assisted Treatment Program	\$375,000.00	
	Broward Health – Integrated Medication Assisted Treatment Response (iMATR)	\$999,238.00	
	Memorial Healthcare – Medication Assisted Treatment for Zero Overdoses	\$1,000,000.00	

24. The highlighted portions below amend **Exhibit C3, Table 2**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 2 – Required Submissions				
Section	Requirement	Required by	Frequency	Due No Later Than:
C3-1	Recurring Required Reports and Plans			
	Provider Tangible Property Inventory - <i>Template 1</i>	Section B-7.2; Guidance 2	Initial; Annual	Initial: within 30 days of execution; Annual: July 31
	Regional planning documents	Section C-1.1.2	As Needed	As Needed
	Triennial Needs Assessment	Section C-1.1.6	Every 3 years	October 1, 2019, 2022
	Coordinated Children’s System Plan	Section C-1.1.14		January 1, 2022
	Managing Entity Annual Business Operations Plan <i>Template 4, including:</i> <ul style="list-style-type: none"> • Updates to SMHTF Discharge Reintegration Plan • Updates to Triennial Needs Assessment • Updates to Care Coordination Plan • Updates to Quality Assurance Plan • Annual ALF-LMH Plan • Annual Network Service Provider Monitoring Plan 	Section C-1.1.7	Annually	Initial: May 15 Addendum, if necessary: 30 days after receipt of initial Schedule of Funds for each fiscal year
	Enhancement Plan	Section C-1.1.8	Annually, beginning 2017	September 1
	Record Transition Plan - <i>Guidance 3</i>	Section C-1.1.9	Once	Within 90 days of execution
	Care Coordination Plan	Section C-1.1.10	Initial	Within 60 days of execution
	Quality Assurance Plan	Section C-1.1.11		
	Fraud and Abuse Prevention Protocol	Section C-1.2.6	Once	
	Network Service Provider Monitoring Plan	Section C-1.3.1	Initial	Within 30 days of execution
	Information Technology Plan	Section C-1.4.6	Once	Within 60 days of execution
	Procurement Policy	Section C-2.2.5		Within 90 days of execution
	National Voters Registration Act Quarterly Report	Guidance 25	Quarterly	January 10; April 10; July 10; October 10
C3-2	Required Financial Forms and Documents			
	Managing Entity Operating and Capital Budget <i>Template: Form CF-MH 1042, per ch. 65E-14, F.A.C.</i>	Section C-2.4.3	As Needed	30 days after any amendment to Exhibit F1
	Managing Entity Fixed Advance Payment Invoice - <i>Template 10</i>	Sections F-2.2 and F-3.1.1	Annually	July 1

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Table 2 – Required Submissions				
Section	Requirement	Required by	Frequency	Due No Later Than:
	Interest remittance and documentation of interest on advances	Section F-2.3	Quarterly	As Needed
	Managing Entity Monthly Fixed Payment Invoice - <i>Template 10</i>	Section F-3.1.1	Monthly; and FY Final: Annually	20 th of month following service delivery FY Final: August 15
	SAMH Managing Entity Monthly Progress Report - <i>Template 11</i>	Sections F-3.1.2 and F-3.3		
	SAMH Managing Entity Monthly Expenditure Report – <i>Template 12</i>	Section F-3.1.3	Monthly	20 th of month following service delivery; FY Final: August 15
	SAMH Managing Entity Monthly Carry Forward Expenditure Report - <i>Template 13</i>	Section F-3.1.4		
	Cost Allocation Plan - <i>Template 14</i>	Section F-4	Initial, Annual Update, and Revisions as needed	Initial: Within 30 days of execution; Annual Update: August 31; Revisions: Within 20 days of notifying the Department
	Managing Entity Spending Plan for Carry Forward Report <i>Template 15</i>	Section F-5.2	Annually	Within 30 days of confirmation of approved amount from the Department
	Financial and Compliance Audit	Attachment 1	Annually, and As needed	The earlier of 180 days after the end of the provider's fiscal year or 30 days after the ME's receipt of the audit report
	BNet Statement of Program Cost	Guidance 12		September 1
	S. 394.9082(3)(m), F.S. Documentation: <ul style="list-style-type: none"> • Certification of Executive Compensation PCMT-08-202 • Executive Compensation Detail in excess of 150% of the Secretary's Salary • IRS Forms 990 and related documents • Auditor reports • Annual reports 	Section 8.2.1 Section C-2.4.8	Annually	May 1
C3-3	Required Data Submission and Performance Reporting			
	Substance Abuse and Mental Health Block Grant Report - <i>Template 2</i>	Section B1-4.2	Semi-annually	March 15 September 1
	Narrative Report for the SAMH Block Grant - <i>Template 3</i>	Section B1-4.3	Biennially	May 30 of odd-numbered years
	Monthly Data Submission to SAMH Data System	Section C-1.4.4	Monthly	18 th of each month
	Submission of Corrected Records to SAMH Data System	Section C-1.4.14	As needed	Within 60 days after initial record submission
	Data required by Federal or State Grant Awards <i>Other than Sections C3-3.7 and C3-3.8, below</i>	Section C-1.4.15	As needed	As established by Grantor timeframes
	Quarterly Report	Section C-2.4.6	Quarterly	October 20; January 20; April 20; August 15
	Family Intensive Treatment (FIT) Data	Guidance 18	Monthly	18 th of each month
	Care Coordination Report - <i>Template 21</i>	Guidance 4	Quarterly	October 20; January 20; April 20; August 15
	Transitional Voucher Incidental Report – <i>Template 32</i>	Guidance 29		
	Catalog of Care Validation	Section C-1.4.17	Annual	Within 2 calendar weeks of receipt
C3-4	Required Contract Forms and Documents			
	Proof of Insurance	Section 4.5 and Section A-4.2	Annually; and As needed	Initial: upon execution; Annual: March 31; and As needed: Within 30 days of a modification of terms
	Employment Screening Affidavit	Section 4.14.2	Annually	Later of July 1 or Anniversary of Previous Annual
	Security Agreement Form	Section 5.5.3	Annually	Upon execution; Updated annually
	Civil Rights Compliance Checklist - <i>CF Form 946</i>	Section 7.13 & CFOP 60-16 45 CFR, Part 80	Initial, and Annually	Initial: Within 30 days of execution, Thereafter: July 15

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Table 2 – Required Submissions				
Section	Requirement	Required by	Frequency	Due No Later Than:
	Emergency Preparedness Plan	Section 9.2	Initial, and Annual Update	Initial: Within 30 days of execution Update: every 12 months after acceptance of Initial
C3-5	Functional Tasks and Deadlines			
	Notification of Network Service Provider performance that may interrupt service delivery or involve media coverage	Section C-1.2.5	As needed	Within 48 hours
	Incident Report Submission to IRAS- Management & Oversight	Sections 4.13 and C-1.2.8		Upon discovery of an incident
	Designate CCP Providers	Section C-1.6.2.1	Once, and As needed	Initial: Within 60 days of execution As needed: Within 10 days of any change
	Staffing Changes – CEO, COO, CFO	Section C-2.1.2	As needed	Within 5 business days of any change
	Staff Designations: <ul style="list-style-type: none"> • Responsible for providing immediate response • Consumer Affairs Representative • Facility Representative • Network Service Provider Affairs Ombudsman • Data Officer Lead Housing Coordinator	Section C-2.1.4	Initial	Initial: upon execution
	Establish & maintain internet-based electronic vault for access contract-related documents	Sections C-2.2.6 and C-2.4.2	Once; and As needed	Initial: Within 60 days of assignment As Needed: New documents within 10 business days
	Child Welfare Integration Working Agreement	Guidance 19	Initial; Annually	October 1, 2021 Reviewed Annually
C3-6	Network Service Provider Supplemental Reports			
	CAT Program Report – Appendix 1	Guidance 32	Monthly	18th of month following service delivery
	FACT Quarterly Report – Template 29	Guidance 16	Quarterly	October 20; January 20; April 20; August 15
	CAT Program Quarterly Supplemental Data Report – Appendix 2	Guidance 32		
	CAT Program Return On Investment Report – Appendix 3	Guidance 32		
	Mobile Response Team Report – Template 28	Guidance 34		
	Return on Investment Reports – Template 30	Section C-2.2.2.2 and Exhibit C2		
	LATTERS Reports	Guidance 36		
	CAT Tier 3 Persons Served Performance Report – Appendix 1	Guidance 38		
	CAT Tier 3 Quarterly Supplemental Data Report – Appendix 2			
	Conditional Release Report -Template 22			
	Forensic Diversion Report - Template 23	Guidance 6		
	Community Forensic Beds Report – Template 33		October 20; January 20; April 20; August 15	
	Forensic Multidisciplinary Team Report - Template 25	Guidance 28		
	CAT Tier 4 Persons Served and Performance Measure Report – Appendix 1	Guidance 40		
	CAT Tier 4 Quarterly Supplemental Data Report – Appendix 2	Guidance 40		

25. The highlighted portions below amend the last row of **E-1, Table 3**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

<p>Implementation of General Appropriations Act: The Managing Entity shall meet 100% of the following requirements, by September 30</p>	<p>Failure to meet the standard shall be considered nonperformance pursuant to Section E-5.</p>
<p>E-1.7. Implementation of Specific Appropriations demonstrated by executed contracts with Network Service Providers no later than 30 days after execution of the initial Schedule of Funds amendment each fiscal year; and</p>	
<p>E-1.8 Submission of all plans, pursuant to Exhibit C3 by September 30.</p>	

26. The yellow highlighted portion of the table below amends **E-3, Table 5**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 5 – Network Service Provider Output Measures Persons Served for Fiscal Year 2023-2024		
Program	Service Category	FY Target
Adult Mental Health	Residential Care	350
	Outpatient Care	7,400
	Crisis Care	5,000
	State Hospital Discharges	60
	Peer Support Services	550
Children's Mental Health	Residential Care	1
	Outpatient Care	950
	Crisis Care	900
Adult Substance Abuse	Residential Care	775
	Outpatient Care	4,650
	Detoxification	300
	Women's Specific Services	245
	Injecting Drug Users	620
	Peer Support Services	1,000
Children's Substance Abuse	Residential Care	2
	Outpatient Care	600
	Detoxification	2
	Prevention	40,000

27. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$	\$	\$	
2011-2012	\$	\$	\$	
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39	\$	\$ 30,078,822.07
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00	\$	\$ 46,143,497.00
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74	\$	\$ 46,550,672.00
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85	\$	\$ 51,067,270.00
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00	\$	\$ 53,780,144.00
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00	\$	\$ 62,754,113.00
2019-2020	\$ 2,985,875.00	\$ 63,477,652.00	\$	\$ 66,463,527.00
2020-2021	\$ 3,164,208.00	\$ 64,849,438.00	\$	\$ 68,013,646.00
2021-2022	\$ 3,522,816.00	\$ 74,816,100.00	\$	\$ 78,338,916.00
2022-2023	\$ 5,081,683.00	\$ 94,486,352.00	\$ 75,000.00	\$ 99,643,035.00
2023-2024	\$4,816,862.00	\$91,458,144.00		\$96,275,006.00
Total	\$36,082,697.09	\$720,764,878.98	\$236,671.00	\$757,084,247.07

28. **F-2.2** is amended to read:

F-2.2 In accordance with s. 394.9082, F.S., the Department will pay the Managing Entity a two-month advance at the beginning of each fiscal year, paid in two installments.

F-2.2.1 Annually on July 1, the Managing Entity shall submit the initial advance request, based on one-sixth of the amount of recurring funding included in the prior year's **Exhibit F1**.

F-2.2.2 After the execution of an amendment containing the current year's initial **Exhibit F1**, the Managing Entity shall submit a supplemental advance request, based on one-sixth of any increased amount in the current year **Exhibit F1** over the prior year **Exhibit F1**.

F-2.2.3 Thereafter, the Managing Entity shall request monthly fixed payments equal to the fiscal year contract balance divided by the number of months remaining in the fiscal year. The payment request may be subject to financial consequences, pursuant to **Section E-5.2**.

F-2.2.4 The advance and payment amounts for each fiscal year are specified in **Exhibit F2**.

29. **Exhibit F1** is replaced by the attached **Exhibit F1**.

30. The highlighted portions below amend **F2-2, Table 8**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2023-2024

Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Initial Advance	\$70,913,004.00	\$11,818,834.00	\$59,094,170.00	7/1/23	N/A
Supp Advance	\$25,362,002.00	\$4,227,000.33	\$21,135,001.67	7/31/2023	N/A
Total Advance	\$96,275,006.00	\$16,045,834.33	\$80,229,171.67		
July 2023	\$80,229,171.67	\$6,685,764.30	\$73,543,407.37	8/20/23	July
August 2023	\$73,543,407.37	\$6,685,764.30	\$66,857,643.07	9/20/23	August
September 2023	\$66,857,643.07	\$6,685,764.30	\$60,171,878.77	10/20/23	September
October 2023	\$60,171,878.77	\$6,685,764.30	\$53,486,114.47	11/20/23	October
November 2023	\$53,486,114.47	\$6,685,764.30	\$46,800,350.17	12/20/23	November
December 2023	\$46,800,350.17	\$6,685,764.31	\$40,114,585.86	1/20/24	December
January 2024	\$40,114,585.86	\$6,685,764.31	\$33,428,821.55	2/20/24	January
February 2024	\$33,428,821.55	\$6,685,764.31	\$26,743,057.24	3/20/24	February
March 2024	\$26,743,057.24	\$6,685,764.31	\$20,057,292.93	4/20/24	March
April 2024	\$20,057,292.93	\$6,685,764.31	\$13,371,528.62	5/20/24	April
May 2024	\$13,371,528.62	\$6,685,764.31	\$6,685,764.31	6/20/24	May
June 2024	\$6,685,764.31	\$6,685,764.31		8/15/24	June
Total FY Payments		\$96,275,006.00			

31. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

PROVIDER

DEPARTMENT

Signature: Senator Nan Rich

Signature: Shevaun L. Harris

Name: Senator Nan Rich

Name: Shevaun L. Harris

Title: Board Chair

Title: Secretary

Date: 9/15/2023 | 11:59 AM EDT

Date: 9/15/2023 | 12:04 PM EDT

PROVIDER

Signature: Julie F. Klahr

Name: Julie F. Klahr

Title: General Counsel

Date: 9/15/2023 | 11:51 AM EDT

Exhibit F1 - ME Schedule of Funds							
Broward Behavioral Health - Contract# JH343							
FY 2023-24 Use Designation - As of 7/1/2023							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	373/386	100610/106220	MHS00	24,671	2,557,448	2,582,119	
ME MH Broward Stepping Up Jail Diversion Operational	378	100778	MHBJO	-	100,000	100,000	100,000
ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCM3	600,000	-	600,000	600,000
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 2	378	100778	MHSCB	-	-	-	
ME FL System of Care - Admin - Year 3	378	100778	MHSA3	-	-	-	
ME Care Coordination	378	100778	MHSCD	-	904,875	904,875	
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSM2	59,803	-	59,803	59,803
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSS2	100,795	-	100,795	100,795
ME SA McKinsey Settlement - ME Care Coordination	380A	102400	MS923	-	394,277	394,277	394,277
ME State Opioid Response Disc Grant Admin - Year 4	386	106220	MSSA4	29,407	-	29,407	29,407
ME State Opioid Response Disc Grant Admin - Year 5	386	106220	MSSA5	45,586	-	45,586	
Total Operational Cost				860,262	3,956,600	4,816,862	1,284,282
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	373/374/377/378	100610/100611/100777/100778	MH000	4,183,471	21,488,426	25,671,897	597,971
ME Early Intervention Services-Psychotic Disorders	383	105153	MHARP	1,614,950	-	1,614,950	1,614,950
ME BSCA Early Intervention SVC-Psychotic Disorders	373	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	373	100610	MH26B	49,450	-	49,450	49,450
ME MH BSCA 988 Suicide and Crisis Lifeline	373	100610	MH094	-	-	-	
ME MH Forensic Transitional Beds	373	100610	MHCBS	169,231	-	169,231	169,231
ME MH State Funded Federal Excluded Services	373/374	100610/100611	MHFMH	-	1,401,600	1,401,600	
ME MH Transitional Beds for MH Institution	373	100610	MHSFP	-	3,987,608	3,987,608	
Total Mental Health Core Services Funding				6,767,102	26,877,634	33,644,736	2,431,602
Mental Health Discretionary Grants Funding							
ME MH 988 Implementation Fed Discretionary Grant	373	100610	MH98G	112,999	-	112,999	
ME FL SOC Expansion & Sustain Project -Year 2	373	100610	MHSC2	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 3	373	100610	MHSC3	-	-	-	
Total Mental Health Discretionary Grants Funding				112,999	-	112,999	-
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	387	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	378	100778	MH016	-	-	-	
ME SFBN Involuntary Outpatient Services Pilot Project	378	100778	MH021	-	-	-	
ME Directions for Living	378	100778	MH027	-	-	-	
ME David Lawrence Center	378	100778	MH031	-	-	-	
ME Veterans and Families Pilot Program	378	100778	MH032	-	-	-	
ME MH UF Health Center for Psychiatry	378	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	378	100778	MH035	-	-	-	
ME Fort Myers Salvation Army	378	100778	MH037	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	378	100778	MH048	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	378	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	378	100778	MH060	-	-	-	
ME MH Starting Point Behavioral Health Care Project Talks	378	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	378	100778	MH066	-	-	-	
ME MH Indian River-MHA-Walk In Counseling Center	378	100778	MH068	-	-	-	
ME MH Marion CO Law Enforcement CO Respond Program	378	100778	MH069	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	378	100778	MH070	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	378	100778	MH089	-	-	-	
ME MH Forensic Residential Stepdown	378	100778	MH100	-	-	-	
ME MH AGAPE Network Community Reentry	378	100778	MH101	-	-	-	
ME MH Alpert Jewish Family Services Disabilities	378	100778	MH102	-	-	-	
ME MH Peace River Center IT and Cyber Security	378	100778	MH103	-	-	-	
ME MH Ruth Norman Rales Jewish Family SVCS Psych	378	100778	MH104	-	-	-	
ME MH Center for Child Counseling MH Services	378	100778	MH105	-	-	-	
ME MH Centerstone Sarasota Comp TRTMT Court	378	100778	MH106	-	-	-	
ME MH Centerstone Manatee Receiving System	378	100778	MH107	-	-	-	
ME MH CFBHN Hillsborough Short Term Residential	378	100778	MH108	-	-	-	
ME Charlotte Behavioral Health Central Recv Fac	378	100778	MH109	-	-	-	
ME MH El-Beth-El Development Center Youth Crime	378	100778	MH111	-	-	-	
ME MH Joe DiMaggio Child Hospital At-Risk Youth	378	100778	MH114	-	500,000	500,000	500,000
ME MH Life Builders of Treasure Coast	378	100778	MH115	-	-	-	
ME MH Lifetime Counseling CTR Behavioral Health	378	100778	MH116	-	-	-	
ME MH LJD Jewish Family Community Services	378	100778	MH117	-	-	-	
ME MH Association of Central FL MH SVCS Uninsured	378	100778	MH118	-	-	-	
ME MH Miami Dade Homeless Trust Proj Lazarus	378	100778	MH119	-	-	-	
ME MH Nami Jacksonville Family & Peer Support	378	100778	MH120	-	-	-	
ME MH Nami Sarasota & Manatee family Peer Nav	378	100778	MH121	-	-	-	
ME MH Nonies Place Child Therapy CTR Escambia	378	100778	MH122	-	-	-	
ME MH Project Lift Treatment and Workforce Dev	378	100778	MH124	-	-	-	
ME MH Citrus Health network ACS	378	100778	MH128	-	-	-	
ME Hillsborough CSU	378	100778	MH819	-	-	-	
Aspire Health Partners Veterans National Guard MH Services	378	100778	MHASP	-	-	-	
ME MH Broward Stepping Up Jail Diversion	378	100778	MHBJD	-	410,400	410,400	410,400
ME MH Flagler Brave Program	378	100778	MHBRV	-	-	-	
ME MH Connect Familias MH Youth Screen	378	100778	MHCFY	-	-	-	
ME MH Eagles Haven Wellness Center	378	100778	MHEHW	-	600,000	600,000	600,000
ME MH FL Recovery Schools Tampa Bay	378	100778	MHFRS	-	-	-	
ME MH Alpert Jewish Family Support Line	378	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	378	100778	MHFSS	-	-	-	
ME MH Here Tomorrow Outpatient MH Services	378	100778	MHHTO	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	378	100778	MHJCL	-	-	-	
ME MH Jewish Family Services Collaboration	378	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	378	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	378	100778	MHLFT	-	-	-	
ME Renaissance Manor	378	100778	MHRM5	-	-	-	
ME LifeStream Center	378	100778	MHS50	-	-	-	
ME MH Senior MH Wellness \$ Crisis Response Line	378	100778	MHSWL	-	-	-	
ME MH Centerstone Trauma Recovery Center	378	100778	MHTRM	-	-	-	

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Total Mental Health Proviso Projects Funding				-	1,510,400	1,510,400	1,510,400
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	381	102780	MH071	-	150,762	150,762	
ME MH Community Forensic Beds	373	100610	MH072	-	653,466	653,466	
ME MH Indigent Psychiatric Medication Program	380	101350	MH076	-	74,817	74,817	
ME MH BNET (Behavioral Health Network)	373	100610	MH0BN	811,390	-	811,390	
ME MH Care Coordination Direct Client Services	373	100610	MHOCN	-	1,003,056	1,003,056	
ME Community Forensic Multidisciplinary Teams	373	100610	MHOFH	-	652,000	652,000	
ME FACT Medicaid Ineligible	387	108850	MH0FT	80,269	801,685	881,954	
ME MH PATH Grant	373	100610	MH0PG	379,990	-	379,990	
ME MH Temporary Assistance for Needy Families (TANF)	373	100610	MH0TB	769,532	-	769,532	
ME Expanding 211 Call Vol & Coordination Initiative	373	100610	MH211	-	250,000	250,000	
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH262	750,000	-	750,000	750,000
ME MH 988 Implementation							
ME MH Alpert Family Services - Mental Health First Aid Coalition Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH988	635,272	-	635,272	635,272
ME MH Alpert Family Services - Mental Health First Aid Coalition	378	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	372/373	100425/100610	MHCAT	-	1,500,000	1,500,000	
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCC2	161,806	-	161,806	161,806
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCJ4	-	-	-	
ME Disability Rights Florida Mental Health	373	100610	MHDRF	-	144,000	144,000	
ME MH Evidence Based Practice Team	373	100610	MHEBP	-	-	-	
ME MH Early Diversion of Forensic Individuals	373	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	373	100610	MHEMP	-	150,000	150,000	
ME MH Mobile Crisis Teams	373	100610	MHMCT	172,746	1,273,488	1,446,234	87,882
MH ME Other Multidisciplinary Team	373	100610	MHMDT	-	1,640,420	1,640,420	
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHPV2	300,000	-	300,000	300,000
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHRE2	133,750	-	133,750	133,750
ME Centralized Receiving Systems	376	100621	MHSCR	-	4,305,021	4,305,021	
ME Sunrise / Sunset Beds Pilot	378	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	378	100778	MHTLH	-	-	-	
ME Transitions Vouchers Mental Health	373	100610	MHTRV	-	147,994	147,994	
Total Mental Health Targeted Services Funding				4,194,755	12,746,709	16,941,464	2,068,710
Subtotal Mental Health				11,074,856	41,134,743	52,209,599	6,010,712
Substance Abuse Core Services							
ME Substance Abuse Services and Support	375/377	100618/100777	MS000	7,853,489	6,813,750	14,667,239	599,427
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSARP	4,514,031	-	4,514,031	4,514,031
ME SA HIV Services	375	100618	MS023	583,580	-	583,580	132,797
ME SA Prevention Services	375	100618	MS025	2,334,317	-	2,334,317	531,187
ME SA Cove Behavioral Health	375	100618	MS095	-	-	-	
ME Here's Help	375	100618	MS903	-	-	-	
ME SA St. Johns County Sheriffs Office-Detox Program	375	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	375	100618	MSSFP	-	2,196,194	2,196,194	
Total Core Services Funding				15,285,417	9,009,944	24,295,361	5,777,442
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	375	100618	MS0PP	147,256	-	147,256	
ME State Opioid Response Disc - Rec Comm Org - Year 4	375	100618	MSRC4	50,000	-	50,000	50,000
ME State Opioid Response Disc - Rec Comm Org - Year 5	375	100618	MSRC5	87,500	-	87,500	
ME State Opioid Response SVCS-MAT - Year 4	375	100618	MSSM4	369,306	-	369,306	369,306
ME State Opioid Response SVCS-MAT - Year 5	375	100618	MSSM5	1,473,928	-	1,473,928	
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	375	100618	MSSP4	50,000	-	50,000	50,000
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	375	100618	MSSP5	87,500	-	87,500	
Total Discretionary Grants Funding				2,265,490	-	2,265,490	469,306
Substance Abuse Proviso Projects							
ME SA Aware Recovery Care Rural Florida	378	100778	MS100	-	-	-	
ME SA Live Tampa Bay Bridges Not Barriers Pilot	378	100778	MS101	-	-	-	
ME SA Recovery Connection Central FL Help People	378	100778	MS105	-	-	-	
ME Memorial Healthcare-Medication Assisted Treatment Program	378	100778	MS912	-	1,000,000	1,000,000	1,000,000
ME SA Gateway Community Services-Saving Lives Project	378	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	378	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	378	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	378	100778	MS921	-	-	-	
ME MS Broward Health-Integrated Medication Assisted Treatment	378	100778	MS922	-	999,238	999,238	999,238
ME SA Change Everything Init. Opioid Crisis Pilot	378	100778	MSCEI	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	378	100778	MSCS0	-	-	-	
ME SA Long Acting Inject Buprenorphine Pilot PGM	378	100778	MSLAB	375,000	-	375,000	375,000
Total Proviso Projects Funding				375,000	1,999,238	2,374,238	2,374,238
Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	375	100618	MS081	-	1,043,188	1,043,188	
ME SA Family Intensive Treatment (FIT)	375	100618	MS091	-	800,000	800,000	
ME SA Care Coordination Direct Client Services	375	100618	MSOCN	-	151,738	151,738	
ME SA Temporary Assistance for Needy Families (TANF)	375	100618	MS0TB	543,371	-	543,371	
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MS252	853,697	-	853,697	853,697
ME McKinsey Settlement-SA Services	380A	102400	MS925	-	510,663	510,663	510,663
ME SA Community Based Services	375	100618	MSCBS	-	1,428,616	1,428,616	
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSCS3	600,000	-	600,000	600,000
ME Opioid TF Coord Opioid Recovery Care	375	100618	MSOCR	-	-	-	
ME Opioid TF Hospital Bridge Programs	375	100618	MSOHB	-	360,658	360,658	180,329
ME Opioid TF Non-Qualified Counties	375	100618	MSONQ	-	-	-	
ME Opioid TF Peer Supports and Recovery Comm Org	375	100618	MSOPR	-	1,172,137	1,172,137	991,809
ME Opioid TF Treatment and Recovery	375	100618	MSOTR	-	1,803,288	1,803,288	450,822
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSPP2	300,000	-	300,000	300,000
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSPV2	200,000	-	200,000	200,000
ME Transitions Vouchers Substance Abuse	375	100618	MSTRV	-	96,100	96,100	
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSTV2	450,000	-	450,000	450,000
Total Targeted Services Funding				2,947,068	7,366,388	10,313,456	4,537,320
Subtotal Substance Abuse				20,872,975	18,375,570	39,248,545	13,158,306
Total All Fund Sources				32,808,093	63,466,913	96,275,006	20,453,300
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Ian Crisis Counseling RSP	373	100610	MHRSP	-	-	-	
ME HQ Hurricane IAN Crisis Counsel RSP Services Operational	386	106220	MHSIR	-	-	-	
Total DBH Response Funds							
Total FY Contract Amount				32,808,093	63,466,913	96,275,006	20,453,300