

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES  
CONTRACT NO. JH343  
AMENDMENT NO. 63**

This Amendment shall be effective November 1, 2023, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following items were last addressed in the noted Amendments:

Amendment #0038: 8

Amendment #0059: 5

Amendment #62: 2-4, 6-7, 9-10

2. In **1.1 \$757,084,247.07** is replaced by **\$762,932,344.07**.

3. **A-1.1.2** is amended to add:

Guidance 42 – State Opioid Response (SOR) Project

4. **A-1.1.3** is amended to add:

Template 34 – SOR Reports

Template 35 – FY 2023-24 \$126M Reporting Log

5. **C-1.2.3** is amended to add:

**C-1.2.3.25 State Opioid Response (SOR)**

The Managing Entity shall implement SOR-funded programs in compliance with **Guidance 42 – State Opioid Response (SOR) Project** and provide monthly supplemental data on SOR-funded Hospital Bridge Programs, SOR-funded Recovery Community Organization activities and SOR-funded Behavioral Health Consultant activity using **Template 34 – SOR Reports**.

6. **C3, Table 2** is amended as highlighted below. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 2 – Required Submissions				
Section	Requirement	Required by	Frequency	Due No Later Than:
<b>C3-2</b>		<b>Network Service Provider Supplemental Reports</b>		
	SAMH Managing Entity Monthly Expenditure Report – <i>Template 12</i>	Section F-3.1.3	Monthly	20 <sup>th</sup> of month following service delivery; FY Final: August 15
	SAMH Managing Entity Monthly Carry Forward Expenditure Report - <i>Template 13</i>	Section F-3.1.4		
	<b>FY 2023-24 \$126M Reporting Log</b>	<b>Section F-3.1.5</b>		
<b>C3-6</b>		<b>Network Service Provider Supplemental Reports</b>		
	CAT Tier 4 Persons Served and Performance Measure Report – <i>Appendix 1</i>	Guidance 40	Quarterly	October 20; January 20; April 20; August 15
	CAT Tier 4 Quarterly Supplemental Data Report – <i>Appendix 2</i>	Guidance 40		
	<b>SOR Reports</b>	<b>Guidance 42</b>	<b>Monthly</b>	<b>18<sup>th</sup> of each month</b>

7. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

<b>Table 7 – Contract Funding</b>				
<b>State Fiscal Year</b>	<b>Managing Entity Operational Cost</b>	<b>Direct Services Cost</b>	<b>Supplemental DBH Funds</b>	<b>Total Value of Contract</b>
2010-2011	\$	\$	\$	
2011-2012	\$	\$	\$	
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39	\$	\$ 30,078,822.07
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00	\$	\$ 46,143,497.00
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74	\$	\$ 46,550,672.00
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85	\$	\$ 51,067,270.00
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00	\$	\$ 53,780,144.00
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00	\$	\$ 62,754,113.00
2019-2020	\$ 2,985,875.00	\$ 63,477,652.00	\$	\$ 66,463,527.00
2020-2021	\$ 3,164,208.00	\$ 64,849,438.00	\$	\$ 68,013,646.00
2021-2022	\$ 3,522,816.00	\$ 74,816,100.00	\$	\$ 78,338,916.00
2022-2023	\$ 5,081,683.00	\$ 94,486,352.00	\$ 75,000.00	\$ 99,643,035.00
2023-2024	<b>\$4,953,646.00</b>	<b>\$97,169,457.00</b>		<b>\$102,123,103.00</b>
<b>Total</b>	<b>\$36,219,481.09</b>	<b>\$726,476,191.98</b>	<b>\$236,671.00</b>	<b>\$762,932,344.07</b>

8. **F-3.1** is amended to add:

**F-3.1.5** Submit a properly completed **Template 35 – FY 2023-24 \$126M Reporting Log**, detailing the expenditure of funds for the expansion of access to behavioral health services throughout the state and reduce waitlists for services that support individuals, children and families with complex needs through teaming approaches, treatment, residential services, and recovery supports.

9. **Exhibit F1** is replaced by the attached **Exhibit F1**.

10. The highlighted portions below amend **F2-2, Table 8**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

<b>Table 8 - Schedule of Payments for Fiscal Year 2023-2024</b>					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Initial Advance	\$70,913,004.00	\$11,818,834.00	\$59,094,170.00	7/1/23	N/A
Supp Advance	\$25,362,002.00	\$4,227,000.33	\$21,135,001.67	7/31/2023	N/A
Total Advance	\$96,275,006.00	\$16,045,834.33	\$80,229,171.67		
July 2023	\$80,229,171.67	\$6,685,764.30	\$73,543,407.37	8/20/23	July
August 2023	\$73,543,407.37	\$6,685,764.30	\$66,857,643.07	9/20/23	August
September 2023	\$66,857,643.07	\$6,685,764.30	\$60,171,878.77	10/20/23	September
October 2023	\$60,171,878.77	\$6,685,764.30	\$53,486,114.47	11/20/23	October
November 2023	<b>\$59,334,211.47</b>	<b>\$7,416,776.43</b>	<b>\$51,917,435.04</b>	12/20/23	November
December 2023	<b>\$51,917,435.04</b>	<b>\$7,416,776.43</b>	<b>\$44,500,658.61</b>	1/20/24	December
January 2024	<b>\$44,500,658.61</b>	<b>\$7,416,776.43</b>	<b>\$37,083,882.18</b>	2/20/24	January
February 2024	<b>\$37,083,882.18</b>	<b>\$7,416,776.43</b>	<b>\$29,667,105.75</b>	3/20/24	February
March 2024	<b>\$29,667,105.75</b>	<b>\$7,416,776.43</b>	<b>\$22,250,329.32</b>	4/20/24	March
April 2024	<b>\$22,250,329.32</b>	<b>\$7,416,776.43</b>	<b>\$14,833,552.89</b>	5/20/24	April
May 2024	<b>\$14,833,552.89</b>	<b>\$7,416,776.43</b>	<b>\$7,416,776.46</b>	6/20/24	May
June 2024	<b>\$7,416,776.46</b>	<b>\$7,416,776.46</b>		8/15/24	June
<b>Total FY Payments</b>		<b>\$102,123,103.00</b>			

11. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

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**IN WITNESS THEREOF**, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

**PROVIDER: Broward Behavioral Health Network**

**DEPARTMENT OF CHILDREN AND FAMILIES**

**Signature:**           *Senator Nan Rich*          

**Signature:**           *Shevaun L. Harris*          

**Name:**           Senator Nan Rich          

**Name:**           Shevaun L. Harris          

**Title:**           Board Chair          

**Title:**           Secretary          

**Date:**           12/14/2023 | 11:35 AM EST          

**Date:**           12/14/2023 | 12:57 PM EST          

**PROVIDER**

**Signature:**           *Julie F. Klahr*          

**Name:**           Julie F. Klahr          

**Title:**           General Counsel          

**Date:**           12/12/2023 | 6:00 PM EST