### FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES CONTRACT NO. JH343 AMENDMENT NO. 65

This Amendment shall be effective **June 14, 2024**, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

**1.** The following items were last addressed in the noted Amendments:

Amendment #0038: 3-4 Amendment #0064: 2, and 5-8

2. In 1.1, \$763,941,743.07 is replaced by \$801,058,374.07.

**3.** The highlighted portions below amend **E-1**, **Table 3**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

**Implementation of General Appropriations Act:** The Managing Entity shall meet 100% of the following requirements:

**E-1.7.** Implementation of Specific Appropriations demonstrated by executed contracts with Network Service Providers no later than July 31, 2024; and

E-1.8. Submission of all plans, pursuant to Exhibit C3 by September 30.

Failure to meet the standard shall be considered nonperformance pursuant to **Section E-5**.

- **4. Section E-5** is amended to add:
- **E-5.3** Failure to execute 100% of subcontracts per **E-1.7** annually by July 31, 2024, will initiate financial penalties.
- **E-5.3.1** Notwithstanding the provisions of **Section 6.1**, beginning August 1, the Department shall apply a financial penalty of \$500 per day per unexecuted subcontract for every day each applicable subcontract remains unexecuted.
- **E-5.3.2** Any financial penalties incurred pursuant to this section shall generate a reduction in payment associated with the Managing Entity Operational Cost ME Administrative Cost Other Cost Accumulator identified in **Exhibit F1**.
- **E-5.3.3** The Department, in its sole discretion, may waive financial consequences for extenuating circumstances.
- **5.** The highlighted portions below amend **F-1.2**, **Table 7**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

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CF-1127 1 v.23.2

# FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES CONTRACT NO. JH343 AMENDMENT NO. 65

	Ta	able 7 – Contract Fund	ding	
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2012-2013	\$1,642,303.68	\$28,436,518.39		\$30,078,822.07
2013-2014	\$2,285,924.00	\$43,857,573.00		\$46,143,497.00
2014-2015	\$2,304,258.26	\$44,246,413.74		\$46,550,672.00
2015-2016	\$2,298,027.15	\$48,769,242.85		\$51,067,270.00
2016-2017	\$2,657,237.00	\$51,122,907.00		\$53,780,144.00
2017-2018	\$2,676,785.00	\$55,137,143.00	\$161,671.00	\$57,975,599.00
2018-2019	\$2,646,718.00	\$60,107,395.00		\$62,754,113.00
2019-2020	\$2,985,875.00	\$63,477,652.00		\$66,463,527.00
2020-2021	\$3,134,208.00	\$64,849,438.00		\$67,983,646.00
2021-2022	\$3,522,816.00	\$74,816,100.00		\$78,338,916.00
2022-2023	\$5,081,683.00	\$94,486,352.00	\$75,000.00	\$99,643,035.00
2023-2024	\$4,929,828.00	\$98,285,709.00		\$103,215,537.00
2024-2025 (6 months)	\$1,743,497.00	\$35,320,099.00		\$37,063,596.00
Total	\$ 37,909,160.09	\$762,912,542.98	\$236,671.00	\$801,058,374.07

- **6. Exhibit F1** is replaced by the attached **Exhibit F1**.
- **7.** The highlighted portions below amend **F2-1**, **Table 8**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

		Table 8 - Sch	edul	e of Payments	for	Fiscal Year 202	23-24	
Month of Services	Ва	FY Contract alance Prior to Payment	Fix	FY Contract  Amount  FY Contract  Balance after this  Payment		Invoice Packet Due Date	Progress and Expenditure Report Period	
Initial Advance	\$	70,913,004.00	\$	11,818,834.00	\$	59,094,170.00	7/1/2023	N/A
Supp Advance	\$	25,362,002.00	\$	4,227,000.33	\$	21,135,001.67	7/31/2023	NA
Total Advance	\$	96,275,006.00	\$	16,045,834.33	\$	80,229,171.67		
Jul-23	\$	80,229,171.67	\$	6,685,764.30	\$	73,543,407.37	8/20/2023	July
Aug-23	\$	73,543,407.37	\$	6,685,764.30	\$	66,857,643.07	9/20/2023	August
Sep-23	\$	66,857,643.07	\$	6,685,764.30	\$	60,171,878.77	10/20/2023	September
Oct-23	\$	60,171,878.77	\$	6,685,764.30	\$	53,486,114.47	11/20/2023	October
Nov-23	\$	59,334,211.47	\$	7,416,776.43	\$	51,917,435.04	12/20/2023	November
Dec-23	\$	51,917,435.04	\$	7,416,776.43	\$	44,500,658.61	1/20/2024	December
Jan-24	\$	44,500,658.61	\$	7,416,776.43	\$	37,083,882.18	2/20/2024	January
Feb-24	\$	38,093,281.18	\$	7,618,656.24	\$	30,474,624.94	3/20/2024	February
Mar-24	\$	30,474,624.94	\$	7,618,656.24	\$	22,855,968.70	4/20/2024	March
Apr-24	\$	22,855,968.70	\$	7,618,656.24	\$	15,237,312.46	5/20/2024	April
May-24	\$	15,237,312.46	\$	7,618,656.24	\$	7,618,656.22	6/20/2024	May
Jun-24	\$	7,701,691.22	\$	7,701,691.22	\$	-	7/20/2024	June
Total F	Y Pa	yments	\$ 1	03,215,537.00				

# FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES CONTRACT NO. JH343 AMENDMENT NO. 65

**8. F2-1.** is amended to add:

,	Table	9 - Schedule of Payme	ents for Fiscal Year	2024-25	
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$37,063,596.00	\$12,354,532.00	\$24,709,064.00	7/1/2024	N/A
Jul-24	\$24,709,064.00	\$4,118,177.33	\$20,590,886.67	8/20/2024	July
Aug-24	\$20,590,886.67	\$4,118,177.33	\$16,472,709.34	9/20/2024	August
Sep-24	\$16,472,709.34	\$4,118,177.33	\$12,354,532.01	10/20/2024	September
Oct-24	\$12,354,532.01	\$4,118,177.33	\$8,236,354.68	11/20/2024	October
Nov-24	\$8,236,354.68	\$4,118,177.33	\$4,118,177.35	12/20/2024	November
Dec-24	\$4,118,177.35	\$4,118,177.35	\$ -	1/20/2025	December
Total FY P	ayments	\$37,063,596			
Total Conti	ract Funding	\$37,063,596			

**9.** All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF,** the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

PROVIDER: Bro Network	ward Behavioral Health	DEPARTM FAMILIES	ENT OF CHILDREN AND
Signature:	NEAL MCGARRY	Signature:	Shevaur L. Harris
Name:	NEAL MCGARRY	Name:	Shevaun L. Harris
Title:	President & CEO	Title:	Secretary
Date:	6/28/2024   10:34 AM PDT	Date:	6/28/2024   1:35 PM EDT

Exhibit F1 - ME Schedule of Funds							
Broward Behavioral Health - Contract# JH343							
FY 2023-24 Use Designation - As of 06/19/2024  Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total
			(5.574)				Amount
lanaging Entity Operational Cost  E Administrative Cost	373/386	100610/106220	MHS00	24,671	2,557,448	2,582,119	ı
ME MH Broward Stepping Up Jail Diversion Operational	373/360	100610/106220	MHBJO	- 24,071	100,000	100,000	100,000
ME Care Coordination MHBG Supplemental 2					· ·		
ederal Budget Period: 9/1/2021 - 9/30/2025  IE MH Individual Placement & Support Train-BG Supplemental 2	383	105153	MHCM3	600,000	-	600,000	600,000
ederal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 2	378	100778	MHSCB	-	-	-	
ME FL System of Care - Admin - Year 3 ME Care Coordination	378 378	100778 100778	MHSA3 MHSCD	-	904,875	904,875	
IE Operational MHBG Supplemental 2	370	100776	WITISCD		904,073	304,073	
ederal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSM2	59,803	-	59,803	59,803
ME Operational SAPT Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSS2	100,795	_	100,795	100.795
ME SA McKinsey Settlement - ME Care Coordination	380A	102400	MS923	-	394,277	394,277	394,277
//E State Opioid Response Disc Grant Admin - Year 4	386	106220	MSSA4	29,407	-	29,407	29,407
ME State Opioid Response Disc Grant Admin - Year 5	386	106220	MSSA5	21,768	-	21,768	21,768
ME State Opioid Response Disc Grant Admin - Year 6 total Operational Cost	386	106220	MSSA6	136,784 <b>973,228</b>	3,956,600	136,784 <b>4,929,828</b>	136,784 <b>1,442,834</b>
otal Operational Cost				3/3,228	3,935,600	4,525,628	1,442,634
lental Health Core Services Funding							
	373/374/3 77/378	100610/100611/ 100777/100778	MH000	4.183.471	21 400 400	25 674 007	507.074
ME Mental Health Services & Support ME MH Services MHBG Supplemental 2	11/3/8	1007777100778	IVIFICUU	4,103,4/1	21,488,426	25,671,897	597,971
ederal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHARP	1,614,950	-	1,614,950	1,614,950
ME Early Intervention Services-Psychotic Disorders	373	100610	MH026	750,000	-	750,000	40.450
ME BSCA Early Intervention SVC-Psychotic Disorders  ME MH Citrus Health Network	373 373	100610 100610	MH26B MH094	49,450	-	49,450	49,450
ME MH BSCA 988 Suicide and Crisis Lifeline	373	100610	MHCBS	169,231	-	169,231	169,231
ME MH Forensic Transitional Beds	373	100610	MHFMH	-	1,401,600	1,401,600	
ME MH State Funded Federal Excluded Services	373/374	100610/100611	MHSFP	-	3,987,608	3,987,608	
ME MH Transitional Beds for MH Institution	373	100610	MHTMH		- 00 077 004	- 22 044 720	0.404.000
otal Mental Health Core Services Funding  Mental Health Discretionary Grants Funding	_			6,767,102	26,877,634	33,644,736	2,431,602
ME MH 988 State and Territory Improvement Grant	373	100610	MH981	374,995	-	374,995	374,995
ME MH 988 Implementation Fed Discretionary Grant	373	100610	MH98G	245,663	-	245,663	132,664
ME FL SOC Expansion & Sustain Project -Year 2	373	100610	MHSC2	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 3	373	100610	MHSC3	-	-	-	
otal Mental Health Discretionary Grants Funding  Mental Health Proviso Projects Funding				620,658		620,658	507,659
ME Stewart-Marchman Behavioral Healthcare	387	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	378	100778	MH016	-	-	-	
ME SFBN Involuntary Outpatient Services Pilot Project	378	100778	MH021	-	-	-	
AE Directions for Living	378 378	100778 100778	MH027 MH031	-	-	-	
//E David Lawrence Center //E Veterans and Families Pilot Program	378	100778	MH031	-	-	-	
//E MH UF Health Center for Psychiatry	378	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	378	100778	MH035	-	-	-	
ME Fort Myers Salvation Army		400770		_	_	_	
	378	100778	MH037				
ME MH NW Behavioral HIth SVCS-Training Trauma Now	378	100778	MH048	-	-	-	
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ME MH NW Behavioral HIth SVCS-Training Trauma Now  ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project  ME Veterans Alternative Retreat Program  ME MH Starting Point Behavioral Health Care Project Talks  ME Peace River Center Sheriffs Outreach Program  ME MH Indian River-MHA-Walk in Counseling Center  ME MH Marion CO Law Enforcement CO Respond Program  ME MH Faulk Center Behind the Mask MH Services  ME Clay Behavioral Health-Crisis Prevention  ME MH Forensic Residential Stepdown  ME MH Forensic Residential Stepdown  ME MH Alpert Jewish Family Services Disabilities  ME MH Peace River Center IT and Cyber Security  ME MH Alpert Jewish Family Services Disabilities  ME MH Peace River Center IT and Cyber Security  ME MH Center for Child Counseling MH Services  ME MH Centerstone Sarasota Comp TRTMT Court  ME MH Centerstone Manatee Receiving System  ME MH Centerstone Manatee Receiving System  ME MH Cetter Behavioral Health Central Recv Fac  ME MH Cehterh-El Development Center Youth Crime  ME MH El-Beth-El Development Center Youth Crime  ME MH Life Builders of Treasure Coast	378 378 378 378 378 378 378 378	100778 100778	MH048 MH051 MH060 MH063 MH066 MH068 MH068 MH069 MH070 MH089 MH100 MH101 MH102 MH103 MH104 MH105 MH106 MH107 MH108 MH107 MH108 MH107 MH108 MH109 MH111		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	500,000
ME MH NW Behavioral HIth SVCS-Training Trauma Now ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project ME Veterans Alternative Retreat Program ME MH Starting Point Behavoral Health Care Project Talks ME Peace River Center Sheriffs Outreach Program ME MH Indian River-MHA-Walk In Counseling Center ME MH Marion CO Law Enforcement CO Respond Program ME MH Faulk Center Behind the Mask MH Services ME Clay Behavioral Health-Crisis Prevention ME MH Forensic Residential Stepdown ME MH Afore New Membry Membry ME MH AGPE Network Community Reentry ME MH AGPE Network Community Reentry ME MH Alpert Jewish Family Services Disabilities ME MH Peace River Center IT and Cyber Security ME MH Center for Child Counseling MH Services ME MH Center for Child Counseling MH Services ME MH Centerstone Sarasota Comp TRTMT Court ME MH Centerstone Manatee Receiving System ME MH Centerstone Manatee Receiving System ME MH CFBHN Hillsborough Short Term Residential ME Charlotte Behavioral Health Central Recv Fac ME MH EI-Beth-EI Development Center Youth Crime ME MH LEBeth-EI Development Center Youth Crime ME MH LEBeth-EI Development Center Youth Cime ME MH Lifetime Counseling CTR Behavioral Health	378 378 378 378 378 378 378 378 378 378	100778 100778	MH048 MH051 MH060 MH063 MH068 MH068 MH069 MH070 MH089 MH100 MH101 MH102 MH103 MH104 MH105 MH106 MH105 MH106 MH107 MH108 MH107 MH108 MH107 MH108 MH107 MH108 MH109 MH1114		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	500,000
ME MH NW Behavioral HIth SVCS-Training Trauma Now ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project ME Veterans Alternative Retreat Program ME WH Starting Point Behavoral Health Care Project Talks ME Peace River Center Sheriffs Outreach Program ME MH Indian River-MHA-Walk In Counseling Center ME MH Indian River-MHA-Walk In Counseling Center ME MH Faulk Center Behind the Mask MH Services ME Clay Behavioral Health-Crisis Prevention ME MH Forensic Residential Stepdown ME MH Forensic Residential Stepdown ME MH AGAPE Network Community Reentry ME MH AJAPET Jewish Family Services Disabilities ME MH Apert Jewish Family Services Disabilities ME MH Peace River Center IT and Cyber Security ME MH Ruth Norman Rales Jewish Family SVCS Psych ME MH Center for Child Counseling MH Services ME MH Centerstone Sarasota Comp TRTMT Court ME MH Centerstone Manatee Receiving System ME MH CFBHN Hillsborough Short Term Residential ME Charlotte Behavioral Health Central Recv Fac ME MH Joe DiMaggio Child Hospital At-Risk Youth ME MH Joe DiMaggio Child Hospital At-Risk Youth ME MH Life Builders of Treasure Coast ME MH Life Builders of Treasure Coast ME MH Lifetime Counseling CTR Behavioral Health ME MH Association of Central FL MH SVCS Uninsured	378 378 378 378 378 378 378 378	100778 100778	MH048 MH051 MH060 MH063 MH066 MH068 MH068 MH069 MH070 MH089 MH100 MH101 MH102 MH103 MH104 MH105 MH105 MH106 MH107 MH108 MH107 MH108 MH107 MH108 MH109 MH111 MH114 MH115 MH115 MH116 MH117		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	500,000
ME MH NW Behavioral HIth SVCS-Training Trauma Now ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project ME Veterans Alternative Retreat Program ME MH Starting Point Behavioral Health Care Project Talks ME Peace River Center Sheriffs Outreach Program ME MH Indian River-MHA-Walk in Counseling Center ME MH Marion CO Law Enforcement CO Respond Program ME MH Faulk Center Behind the Mask MH Services ME Clay Behavioral Health-Crisis Prevention ME MH Forensic Residential Stepdown ME MH Forensic Residential Stepdown ME MH Poece River Center IT and Cyber Security ME MH Alpert Jewish Family Services Disabilities ME MH Peace River Center IT and Cyber Security ME MH Ruth Norman Rales Jewish Family SVCS Psych ME MH Centerstone Sarasota Comp IRTM'T Court ME MH Centerstone Manatee Receiving System ME MH Centerstone Manatee Receiving System ME MH Centerstone Manatee Receiving System ME MH Center Behavioral Health Central Recv Fac ME MH El-Beth-El Development Center Youth Crime ME MH Lie Builders of Treasure Coast ME MH Lifetime Counseling CTR Behavioral Health ME MH LID Jewish Family Community Services ME MH LIfetime Counseling CTR Behavioral Health ME MH LID Jewish Family Community Services ME MH LIB Sociation of Central FL MH SVCS Uninsured ME MH LID Jewish Family Community Services ME MH Miami Dade Homeless Trust Proj Lazarus	378 378 378 378 378 378 378 378 378 378	100778 100778	MH048 MH051 MH060 MH063 MH068 MH068 MH068 MH070 MH070 MH089 MH101 MH101 MH102 MH101 MH102 MH103 MH104 MH105 MH106 MH105 MH106 MH107 MH108 MH107 MH108 MH109 MH111 MH114 MH115 MH119		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	500,000
ME MH NW Behavioral HIth SVCS-Training Trauma Now ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project ME Veterans Alternative Retreat Program ME WH Starting Point Behavoral Health Care Project Talks ME Peace River Center Sheriffs Outreach Program ME MH Indian River-MHA-Walk In Counseling Center ME MH Indian River-MHA-Walk In Counseling Center ME MH Hail No CO Law Enforcement CO Respond Program ME MH Faulk Center Behind the Mask MH Services ME Clay Behavioral Health-Crisis Prevention ME MH Forensic Residential Stepdown ME MH Forensic Residential Stepdown ME MH Alpert Jewish Family Services Disabilities ME MH Peace River Center IT and Cyber Security ME MH Peace River Center IT and Cyber Security ME MH Center for Child Counseling MH Services ME MH Center for Child Counseling MH Services ME MH Centerstone Sarasota Comp TRTMT Court ME MH Centerstone Manatee Receiving System ME MH CEHNH Hillsborough Short Term Residential ME Charlotte Behavioral Health Central Recv Fac ME MH EI-Beth-EI Development Center Youth Crime ME MH Joe DiMaggio Child Hospital At-Risk Youth ME MH LID Jewish Family Community Services ME MH LIfetime Counseling CTR Behavioral Health ME MH LID Jewish Family Community Services ME MH Association of Central FL MH SVCS Uninsured ME MH Association of Central FL MH SVCS Uninsured ME MH Mami Jade Homeless Trust Proj Lazarus ME MH Nami Jadesonville Family & Peer Support	378 378 378 378 378 378 378 378 378 378	100778 100778	MH048 MH051 MH060 MH063 MH066 MH068 MH068 MH069 MH070 MH089 MH100 MH1101 MH102 MH103 MH104 MH105 MH106 MH107 MH108 MH107 MH108 MH107 MH108 MH109 MH111 MH114 MH115 MH114 MH115 MH115 MH116 MH117 MH118 MH119 MH119 MH119		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	500,000
ME MH NW Behavioral HIth SVCS-Training Trauma Now ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project ME Veterans Alternative Retreat Program ME WH Starting Point Behavoral Health Care Project Talks ME Peace River Center Sheriffs Outreach Program ME MH Indian River-MHA-Walk In Counseling Center ME MH Indian River-MHA-Walk In Counseling Center ME MH Faulk Center Behind the Mask MH Services ME Clay Behavloral Health-Crisis Prevention ME MH Forensic Residential Stepdown ME MH AGAPE Network Community Reentry ME MH AGAPE Network Community Reentry ME MH AGAPE Network Community Reventry ME MH Ruth Norman Rales Jewish Family SVCS Psych ME MH Peace River Center IT and Cyber Security ME MH Center for Child Counseling MH Services ME MH Center for Child Counseling MH Services ME MH Centerstone Sarasota Comp TRTMT Court ME MH Centerstone Manatee Receiving System ME MH CFBHN Hillsborough Short Term Residential ME Charlotte Behavloral Health Central Recv Fac ME MH Joe DiMaggio Child Hospital At-Risk Youth ME MH Joe DiMaggio Child Hospital At-Risk Youth ME MH Life Builders of Treasure Coast ME MH Life Builders of Treasure Fox Deport ME MH Life Midmin Jacksonville Family & Peer Support ME MH Nami Jacksonville Family & Peer Support ME MH Nami Sarasota & Manatee family Peer Nav	378 378 378 378 378 378 378 378 378 378	100778 100778	MH048 MH051 MH060 MH063 MH066 MH068 MH068 MH069 MH070 MH089 MH100 MH101 MH102 MH103 MH104 MH105 MH106 MH105 MH106 MH107 MH106 MH107 MH108 MH107 MH108 MH109 MH111 MH114 MH115 MH119 MH119 MH115 MH119 MH120 MH121		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	500,000
ME MH NW Behavioral HIth SVCS-Training Trauma Now ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project ME Veterans Alternative Retreat Program ME WH Starting Point Behavoral Health Care Project Talks ME Peace River Center Sheriffs Outreach Program ME MH Indian River-MHA-Walk In Counseling Center ME MH Indian River-MHA-Walk In Counseling Center ME MH Faulk Center Behind the Mask MH Services ME Clay Behavioral Health-Crisis Prevention ME MH Forensic Residential Stepdown ME MH Forensic Residential Stepdown ME MH AGAPE Network Community Reentry ME MH AJAPET Jewish Family Services Disabilities ME MH Apert Jewish Family Services Disabilities ME MH Peace River Center IT and Cyber Security ME MH Ruth Norman Rales Jewish Family SVCS Psych ME MH Center for Child Counseling MH Services ME MH Centerstone Sarasota Comp TRTMT Court ME MH Centerstone Manatee Receiving System ME MH CFBHN Hillsborough Short Term Residential ME Charlotte Behavioral Health Central Recv Fac ME MH Joe DiMaggio Child Hospital At-Risk Youth ME MH Joe DiMaggio Child Hospital At-Risk Youth ME MH Life Builders of Treasure Coast ME MH Life Builders of Treasure Coast ME MH Lifetime Counseling CTR Behavioral Health ME MH Association of Central FL MH SVCS Uninsured	378 378 378 378 378 378 378 378 378 378	100778 100778	MH048 MH051 MH060 MH063 MH066 MH068 MH068 MH069 MH070 MH089 MH100 MH1101 MH102 MH103 MH104 MH105 MH106 MH107 MH108 MH107 MH108 MH107 MH108 MH109 MH111 MH114 MH115 MH114 MH115 MH115 MH116 MH117 MH118 MH119 MH119 MH119		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	500,000

Aspire Health Partners Veterans National Guard MH Services	378	100778	MHASP	-	-	-	
ME MH Broward Stepping Up Jail Diversion	378	100778	MHBJD	-	410,400	410,400	410,400
ME MH Flagler Brave Program	378	100778	MHBRV	-	-	-	
ME MH Connect Familias MH Youth Screen	378	100778	MHCFY	-	-	-	
ME MH Eagles Haven Wellness Center	378	100778	MHEHW	-	600,000	600,000	600,000
ME MH FL Recovery Schools Tampa Bay	378	100778	MHFRS	-	-	-	
ME MH Alpert Jewish Family Support Line	378	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	378	100778	MHFSS	-	-	-	
ME MH Here Tomorrow Outpatient MH Services	378	100778	MHHTO	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	378	100778	MHJCL	-	-	-	
ME MH Jewish Family Services Collaboration	378	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	378	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	378	100778	MHLFT	-	-	-	
ME Renaissance Manor	378	100778	MHRM5	-	-	-	
ME LifeStream Center	378	100778	MHS50	-	-	-	
ME MH Senior MH Wellness \$ Crisis Response Line	378	100778	MHSWL	-	-	-	
ME MH Centerstone Trauma Recovery Center	378	100778	MHTRM	-	-	-	
Total Mental Health Proviso Projects Funding				-	1,510,400	1,510,400	1,510,400
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and							
Youth	381	102780	MH071	-	150,762	150,762	
ME MH Community Forensic Beds	373	100610	MH072	-	653,466	653,466	
ME MH Indigent Psychiatric Medication Program	380	101350	MH076	-	74,817	74,817	
ME MH BNET (Behavioral Health Network)	373	100610	MH0BN	811,390	-	811,390	
ME MH Care Coordination Direct Client Services	373	100610	MH0CN	-	1,003,056	1,003,056	
ME Community Forensic Multidisciplinary Teams	373	100610	MH0FH	-	652,000	652,000	

ME FACT Medicaid Ineligible	387	108850	MH0FT	117,154	764,800	881,954	
ME MH PATH Grant	373	100610	MH0PG	379,990	-	379,990	
ME MH Temporary Assistance for Needy Families (TANF)  ME Expanding 211 Call Vol & Coordination Initiative	373 373	100610 100610	MH0TB MH211	769,532	250,000	769,532 250,000	
ME MH Early Intervention Services MHBG Supplemental 2	3/3	100010	IVITIZIT	-	230,000	230,000	
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH262	750,000	-	750,000	750,000
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH988	635,272	_	635,272	635,272
ME MH Alpert Family Services - Mental Health First Aid Coalition	378	100778	MHAJF	-	-	-	000,272
ME MH Community Action Treatment (CAT) Teams	372/373	100425/100610	MHCAT	-	1,500,000	1,500,000	
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCC2	161,806		161,806	161,806
ME MH Forensic Community Diversion MHBG Supplemental 2	303	103133	WIFICO2	101,000	-	101,000	101,000
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCJ4	-	-	-	
ME Disability Rights Florida Mental Health	373	100610	MHDRF	-	144,000	144,000	
ME MH Evidence Based Practice Team  ME MH Early Diversion of Forensic Individuals	373 373	100610 100610	MHEBP MHEDT	-	-	-	
ME MH Supported Employment Services	373	100610	MHEMP	_	150,000	150.000	
ME MH Mobile Crisis Teams	373	100610	MHMCT	172,746	1,273,488	1,446,234	87,882
MH ME Other Multidisciplinary Team	373	100610	MHMDT	-	1,640,420	1,640,420	
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHPV2	300,000	_	300,000	300,000
ME MH Residential Stability Coordination MHBG Supplemental 2		100.100	72	000,000		000,000	555,555
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHRE2	133,750	-	133,750	133,750
ME Centralized Receiving Systems	376	100621	MHSCR	-	4,305,021	4,305,021	
ME Sunrise / Sunset Beds Pilot ME MH Telehealth Behavioral Health Services	378 378	100610 100778	MHSUN MHTLH	-			
ME Transitions Vouchers Mental Health	373	100778	MHTRV	-	147,994	147,994	
Total Mental Health Targeted Services Funding		•		4,231,640	12,709,824	16,941,464	2,068,710
Subtotal Mental Health				11,619,400	41,097,858	52,717,258	6,518,371
Substance Abuse Core Services  ME Substance Abuse Services and Support	375/377	100618/100777	MS000	7,853,489	6,813,750	14,667,239	599,427
ME SA Services SAPT Supplemental 2	3/3/3//	100616/100777	MS000	7,853,489	6,813,750	14,067,239	599,427
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSARP	4,514,031	-	4,514,031	4,514,031
ME SA HIV Services	375	100618	MS023	583,580	-	583,580	132,797
ME SA Prevention Services ME SA Cove Behavioral Health	375 375	100618 100618	MS025 MS095	2,334,317	-	2,334,317	531,187
ME Here's Help	375	100618	MS903	-	-	-	
ME SA St. Johns County Sheriffs Office-Detox Program	375	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	375	100618	MSSFP	-	2,196,194	2,196,194	
Total Core Services Funding				15,285,417	9,009,944	24,295,361	5,777,442
Substance Abuse Discretionary Grants	375	400040	MCODD	447.050		447.050	
ME SA Prevention Partnership Program  ME State Opioid Response Disc - Rec Comm Org - Year 4	375	100618 100618	MS0PP MSRC4	147,256 50,000	-	147,256 50,000	50,000
ME State Opioid Response Disc - Rec Comm Org - Year 5	375	100618	MSRC5	87,500	-	87,500	87,500
ME State Opioid Response Disc - Rec Comm Org - Year 6	375	100618	MSRC6	312,500	-	312,500	312,500
ME State Opioid Response SVCS-MAT - Year 4	375	100618	MSSM4	365,039	-	365,039	365,039
ME State Opioid Response SVCS-MAT - Year 5	375	100618	MSSM5	1,285,048	-	1,285,048	1,285,048
ME State Opioid Response SVCS-MAT - Year 6	375 375	100618	MSSM6	4,688,053	-	4,688,053	4,688,053
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4  ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	375	100618 100618	MSSP4 MSSP5	50,000 87,500	-	50,000 87,500	50,000 87,500
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6	375	100618	MSSP6	512,500	-	512,500	512,500
Total Discretionary Grants Funding				7,585,396	-	7,585,396	7,438,140
Substance Abuse Proviso Projects							
ME SA Aware Recovery Care Rural Florida	378	100778	MS100	-	-	-	
ME SA Live Tampa Bay Bridges Not Barriers Pilot  ME SA Recovery Connection Central FL Help People	378 378	100778 100778	MS101 MS105	-	-	-	
ME Memorial Healthcare-Medication Assisted Treatment Program	378	100778	MS912	-	1,000,000	1,000,000	1,000,000
ME SA Gateway Community Services-Saving Lives Project	378	100778	MS916	-	-	-	.,,
ME Specialized Treatment, Education and Prevention Services-Women's Residential							
Treatment ME SA St. Johns Epic Recovery Center-Women's Residential Bed	378 378	100778 100778	MS917 MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	378	100778	MS921	-	-	-	
ME MS Broward Health-Integrated Medication Assisted Treatment	378	100778	MS922	_	999,238	999,238	999,238
ME SA Change Everything Init. Opioid Crisis Pilot							
0 , 0 1	378	100778	MSCEI	-	-	-	500,200
ME SA Seminole County Sheriff Opioid ARC Partnership	378	100778	MSCEI MSCS0	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership ME SA Long Acting Inject Buprenorphine Pilot PGM	_		MSCEI	-	375,000	375,000	375,000
ME SA Seminole County Sheriff Opioid ARC Partnership ME SA Long Acting Inject Buprenorphine Pilot PGM Total Proviso Projects Funding	378	100778	MSCEI MSCS0	-			
ME SA Seminole County Sheriff Opioid ARC Partnership ME SA Long Acting Inject Buprenorphine Pilot PGM	378	100778	MSCEI MSCS0	-	375,000	375,000	375,000
ME SA Seminole County Sheriff Opioid ARC Partnership  ME SA Long Acting Inject Buprenorphine Pilot PGM  Total Proviso Projects Funding  Substance Abuse Targeted Services  ME Expanded SA Services for Pregnant Women, Mothers and Their Families  ME SA Family Intensive Treatment (FIT)	378 378 375 375	100778 100778 100618 100618	MSCEI MSCS0 MSLAB MS081 MS091	-	375,000 <b>2,374,238</b> 1,043,188 800,000	375,000 <b>2,374,238</b> 1,043,188 800,000	375,000
ME SA Seminole County Sheriff Opioid ARC Partnership ME SA Long Acting Inject Buprenorphine Pilot PGM Total Proviso Projects Funding Substance Abuse Targeted Services ME Expanded SA Services for Pregnant Women, Mothers and Their Families ME SA Family Intensive Treatment (FIT) ME SA Care Coordination Direct Client Services	378 378 375 375 375	100778 100778 100618 100618 100618	MSCEI MSCS0 MSLAB  MS081 MS091 MS0CN	-	375,000 <b>2,374,238</b> 1,043,188	375,000 <b>2,374,238</b> 1,043,188 800,000 151,738	375,000
ME SA Seminole County Sheriff Opioid ARC Partnership  ME SA Long Acting Inject Buprenorphine Pilot PGM  Total Proviso Projects Funding  Substance Abuse Targeted Services  ME Expanded SA Services for Pregnant Women, Mothers and Their Families  ME SA Family Intensive Treatment (FIT)  ME SA Care Coordination Direct Client Services  ME SA Temporary Assistance for Needy Families (TANF)	378 378 375 375	100778 100778 100618 100618	MSCEI MSCS0 MSLAB MS081 MS091		375,000 <b>2,374,238</b> 1,043,188 800,000	375,000 <b>2,374,238</b> 1,043,188 800,000	375,000
ME SA Seminole County Sheriff Opioid ARC Partnership ME SA Long Acting Inject Buprenorphine Pilot PGM Total Proviso Projects Funding Substance Abuse Targeted Services ME Expanded SA Services for Pregnant Women, Mothers and Their Families ME SA Family Intensive Treatment (FIT) ME SA Care Coordination Direct Client Services	378 378 375 375 375	100778 100778 100618 100618 100618	MSCEI MSCS0 MSLAB  MS081 MS091 MS0CN	-	375,000 <b>2,374,238</b> 1,043,188 800,000	375,000 <b>2,374,238</b> 1,043,188 800,000 151,738	375,000
ME SA Seminole County Sheriff Opioid ARC Partnership  ME SA Long Acting Inject Buprenorphine Pilot PGM  Total Proviso Projects Funding  Substance Abuse Targeted Services  ME Expanded SA Services for Pregnant Women, Mothers and Their Families  ME SA Family Intensive Treatment (FIT)  ME SA Care Coordination Direct Client Services  ME SA Temporary Assistance for Needy Families (TANF)  ME Primary Prevention SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME McKinsey Settlement-SA Services	378 378 375 375 375 375 375 383 380A	100778 100778 100778 100618 100618 100618 100618 105153 102400	MSCEI MSCS0 MSLAB MS081 MS091 MS0CN MS0TB MS252 MS925	- - - - - - - 543,371	375,000 <b>2,374,238</b> 1,043,188 800,000 151,738 - 510,663	375,000 <b>2,374,238</b> 1,043,188 800,000 151,738 543,371 853,697 510,663	375,000 <b>2,374,238</b>
ME SA Seminole County Sheriff Opioid ARC Partnership  ME SA Long Acting Inject Buprenorphine Pilot PGM  Total Proviso Projects Funding  Substance Abuse Targeted Services  ME Expanded SA Services for Pregnant Women, Mothers and Their Families  ME SA Family Intensive Treatment (FIT)  ME SA Care Coordination Direct Client Services  ME SA Temporary Assistance for Needy Families (TANF)  ME Primary Prevention SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME McKinsey Settlement-SA Services  ME SA Community Based Services	378 378 375 375 375 375 375	100778 100778 100778 100618 100618 100618 105153	MSCEI MSCS0 MSLAB  MS081 MS091 MS0CN MS0TB MS252	- - - - - - - 543,371	375,000 <b>2,374,238</b> 1,043,188 800,000 151,738	375,000 <b>2,374,238</b> 1,043,188 800,000 151,738 543,371 853,697	375,000 2,374,238 853,697
ME SA Seminole County Sheriff Opioid ARC Partnership  ME SA Long Acting Inject Buprenorphine Pilot PGM  Total Proviso Projects Funding  Substance Abuse Targeted Services  ME Expanded SA Services for Pregnant Women, Mothers and Their Families  ME SA Family Intensive Treatment (FIT)  ME SA Care Coordination Direct Client Services  ME SA Temporary Assistance for Needy Families (TANF)  ME Primary Prevention SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME McKinsey Settlement-SA Services  ME SA Community Based Services  ME NES/SEN Care Coordination SAPT Supplemental 2	378 378 378 375 375 375 375 383 380A 375	100778 100778 100778 100618 100618 100618 105153 102400 100618	MSCEI MSCS0 MSLAB MS081 MS091 MS0CN MS0TB MS252 MS925 MSCBS	- - - - 543,371 853,697	375,000 <b>2,374,238</b> 1,043,188 800,000 151,738 - 510,663	375,000 2,374,238 1,043,188 800,000 151,738 543,371 853,697 510,663 1,428,616	375,000 2,374,238 853,697 510,663
ME SA Seminole County Sheriff Opioid ARC Partnership  ME SA Long Acting Inject Buprenorphine Pilot PGM  Total Proviso Projects Funding  Substance Abuse Targeted Services  ME Expanded SA Services for Pregnant Women, Mothers and Their Families  ME SA Family Intensive Treatment (FIT)  ME SA Care Coordination Direct Client Services  ME SA Temporary Assistance for Needy Families (TANF)  ME Primary Prevention SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME McKinsey Settlement-SA Services  ME SA Community Based Services	378 378 375 375 375 375 375 383 380A	100778 100778 100778 100618 100618 100618 100618 105153 102400	MSCEI MSCS0 MSLAB MS081 MS091 MS0CN MS0TB MS252 MS925	- - - - 543,371 853,697	375,000 <b>2,374,238</b> 1,043,188 800,000 151,738 - - 510,663 1,428,616	375,000 <b>2,374,238</b> 1,043,188 800,000 151,738 543,371 853,697 510,663	375,000 2,374,238 853,697
ME SA Seminole County Sheriff Opioid ARC Partnership ME SA Long Acting Inject Buprenorphine Pilot PGM Total Proviso Projects Funding Substance Abuse Targeted Services ME Expanded SA Services for Pregnant Women, Mothers and Their Families ME SA Family Intensive Treatment (FIT) ME SA Care Coordination Direct Client Services ME SA Temporary Assistance for Needy Families (TANF) ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 ME MCKinsey Settlement-SA Services ME SA Community Based Services ME SA Community Based Services ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	378 378 375 375 375 376 375 383 380A 375	100778 100778 100778 100618 100618 100618 100618 105153 102400 100618 105153	MSCEI MSCS0 MSLAB  MS081 MS091 MS0CN MS0TB  MS252 MS925 MSCBS MSCS3	- - - - - 543,371 853,697 - - - 600,000	375,000 2,374,238 1,043,188 800,000 151,738 - 510,663 1,428,616	375,000 2,374,238 1,043,188 800,000 151,738 543,371 853,697 510,663 1,428,616 600,000	375,000 2,374,238 853,697 510,663
ME SA Seminole County Sheriff Opioid ARC Partnership  ME SA Long Acting Inject Buprenorphine Pilot PGM  Total Proviso Projects Funding  Substance Abuse Targeted Services  ME Expanded SA Services for Pregnant Women, Mothers and Their Families  ME SA Family Intensive Treatment (FIT)  ME SA Care Coordination Direct Client Services  ME SA Temporary Assistance for Needy Families (TANF)  ME Primary Prevention SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME McKinsey Settlement-SA Services  ME SA Community Based Services  ME SA Community Based Services  ME NES/SEN Care Coordination SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME Neis/SEN Care Coordination SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME Opioid TF Coord Opioid Recovery Care  ME Opioid TF Hospital Bridge Programs  ME Opioid TF Non-Qualified Counties	378 378 378 375 375 375 383 380A 375 383 375 375	100778 100778 100778 100618 100618 100618 100618 105153 102400 100618 100618 100618	MSCEI MSCS0 MSLAB  MS081 MS091 MS0CN MS0TB  MS252 MS925 MSCBS  MSCS3 MSOCR MSOHB MSONQ	- - - - - 543,371 853,697 - - - 600,000	375,000 2,374,238 1,043,188 800,000 151,738 - - 510,663 1,428,616 - 1,000,000 360,658	375,000 2,374,238 1,043,188 800,000 151,738 543,371 853,697 510,663 1,428,616 600,000 1,000,000 360,658	375,000 <b>2,374,238</b> 853,697 510,663 600,000 1,000,000 180,329
ME SA Seminole County Sheriff Opioid ARC Partnership  ME SA Long Acting Inject Buprenorphine Pilot PGM  Total Proviso Projects Funding  Substance Abuse Targeted Services  ME Expanded SA Services for Pregnant Women, Mothers and Their Families  ME SA Family Intensive Treatment (FIT)  ME SA Care Coordination Direct Client Services  ME SA Temporary Assistance for Needy Families (TANF)  ME Primary Prevention SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME ME Kinsey Settlement-SA Services  ME SA Community Based Services  ME NES/SEN Care Coordination SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME Opioid TF Coord Opioid Recovery Care  ME Opioid TF Hospital Bridge Programs  ME Opioid TF Non-Qualified Counties  ME Opioid TF Peer Supports and Recovery Comm Org	378 378 378 375 375 375 383 380A 375 383 375 375 375	100778 100778 100778 100618 100618 100618 100618 105153 102400 100618 100618 100618 100618	MSCEI MSCS0 MSLAB  MS081 MS081 MS091 MS0CN MS0TB  MS252 MS925 MSCBS  MSCRS3 MSOCR MSOHB MSONQ MSOPR	- - - - 543,371 853,697 - - - 600,000	375,000 2,374,238 1,043,188 800,000 151,738 510,663 1,428,616 - 1,000,000 360,658 - 1,172,137	375,000 2,374,238 1,043,188 800,000 151,738 543,371 853,697 510,663 1,428,616 600,000 1,000,000 360,658 - 1,172,137	375,000 2,374,238 853,697 510,663 600,000 1,000,000 180,329 991,809
ME SA Seminole County Sheriff Opioid ARC Partnership  ME SA Long Acting Inject Buprenorphine Pilot PGM  Total Proviso Projects Funding  Substance Abuse Targeted Services  ME Expanded SA Services for Pregnant Women, Mothers and Their Families  ME SA Family Intensive Treatment (FIT)  ME SA Care Coordination Direct Client Services  ME SA Temporary Assistance for Needy Families (TANF)  ME Primary Prevention SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME McKinsey Settlement-SA Services  ME SA Community Based Services  ME NES/SEN Care Coordination SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME Opioid TF Coord Opioid Recovery Care  ME Opioid TF Non-Qualified Counties  ME Opioid TF Peer Supports and Recovery Comm Org  ME Opioid TF Peer Supports and Recovery	378 378 378 375 375 375 383 380A 375 383 375 375	100778 100778 100778 100618 100618 100618 100618 105153 102400 100618 100618 100618	MSCEI MSCS0 MSLAB  MS081 MS091 MS0CN MS0TB  MS252 MS925 MSCBS  MSCS3 MSOCR MSOHB MSONQ	- - - - - 543,371 853,697 - - - 600,000	375,000 2,374,238 1,043,188 800,000 151,738 - - 510,663 1,428,616 - 1,000,000 360,658	375,000 2,374,238 1,043,188 800,000 151,738 543,371 853,697 510,663 1,428,616 600,000 1,000,000 360,658	375,000 <b>2,374,238</b> 853,697 510,663 600,000 1,000,000 180,329
ME SA Seminole County Sheriff Opioid ARC Partnership  ME SA Long Acting Inject Buprenorphine Pilot PGM  Total Proviso Projects Funding  Substance Abuse Targeted Services  ME Expanded SA Services for Pregnant Women, Mothers and Their Families  ME SA Family Intensive Treatment (FIT)  ME SA Care Coordination Direct Client Services  ME SA Temporary Assistance for Needy Families (TANF)  ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025  ME McKinsey Settlement-SA Services  ME SA Community Based Services  ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025  ME Opioid TF Coord Opioid Recovery Care  ME Opioid TF Hospital Bridge Programs  ME Opioid TF Non-Qualified Counties  ME Opioid TF Treatment and Recovery  ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Periot: 9/1/2021 - 9/30/2025	378 378 378 375 375 375 383 380A 375 383 375 375 375	100778 100778 100778 100618 100618 100618 100618 105153 102400 100618 100618 100618 100618	MSCEI MSCS0 MSLAB  MS081 MS081 MS091 MS0CN MS0TB  MS252 MS925 MSCBS  MSCRS3 MSOCR MSOHB MSONQ MSOPR	- - - - 543,371 853,697 - - - 600,000	375,000 2,374,238 1,043,188 800,000 151,738 510,663 1,428,616 - 1,000,000 360,658 - 1,172,137	375,000 2,374,238 1,043,188 800,000 151,738 543,371 853,697 510,663 1,428,616 600,000 1,000,000 360,658 - 1,172,137	375,000 2,374,238 853,697 510,663 600,000 1,000,000 180,329 991,809
ME SA Seminole County Sheriff Opioid ARC Partnership  ME SA Long Acting Inject Buprenorphine Pilot PGM  Total Proviso Projects Funding  Substance Abuse Targeted Services  ME Expanded SA Services for Pregnant Women, Mothers and Their Families  ME SA Family Intensive Treatment (FIT)  ME SA Care Coordination Direct Client Services  ME SA Temporary Assistance for Needy Families (TANF)  ME Primary Prevention SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME McKinsey Settlement-SA Services  ME SA Community Based Services  ME SA Community Based Services  ME NES/SEN Care Coordination SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025  ME Opioid TF Coord Opioid Recovery Care  ME Opioid TF Non-Qualified Counties  ME Opioid TF Peer Supports and Recovery Comm Org  ME Opioid TF Treatment and Recovery  ME SA Prevention Partnership Program SAPT Supplemental 2  Federal Budget Period: 9/1/2021 - 9/30/2025	378 378 375 375 375 375 383 380A 375 383 375 375 375 375 375	100778 100778 100778 100618 100618 100618 105153 102400 100618 105153 100618 100618 100618 100618	MSCEI MSCS0 MSLAB  MS081 MS091 MS0CN MS0TB  MS252 MS925 MSCBS  MSCCR MSOHB MSOHD MSOPR MSOPR MSOTR	- - - - 543,371 853,697 - - - 600,000 - - - - 300,000	375,000 2,374,238 1,043,188 800,000 151,738 510,663 1,428,616 - 1,000,000 360,658 - 1,172,137 1,803,288	375,000 2,374,238 1,043,188 800,000 151,738 543,371 853,697 510,663 1,428,616 600,000 1,000,000 360,658 - 1,172,137 1,803,288 300,000	853,697 510,663 600,000 1,000,000 180,329 991,809 450,822 300,000
ME SA Seminole County Sheriff Opioid ARC Partnership  ME SA Long Acting Inject Buprenorphine Pilot PGM  Total Proviso Projects Funding  Substance Abuse Targeted Services  ME Expanded SA Services for Pregnant Women, Mothers and Their Families  ME SA Family Intensive Treatment (FIT)  ME SA Care Coordination Direct Client Services  ME SA Temporary Assistance for Needy Families (TANF)  ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025  ME McKinsey Settlement-SA Services  ME SA Community Based Services  ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025  ME Opioid TF Coord Opioid Recovery Care  ME Opioid TF Hospital Bridge Programs  ME Opioid TF Non-Qualified Counties  ME Opioid TF Treatment and Recovery  ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Periot: 9/1/2021 - 9/30/2025	378 378 378 375 375 375 383 380A 375 375 375 375 375 375 375 375	100778 100778 100778 100618 100618 100618 100618 105153 102400 100618 100618 100618 100618 100618 100618	MSCEI MSCS0 MSLAB  MS081 MS091 MS0CN MS0TB  MS252 MS925 MSCBS  MSCCR MSOHB MSONQ MSOPR MSOTR	- - - - 543,371 853,697 - - - 600,000 - - -	375,000 2,374,238 1,043,188 800,000 151,738 - 510,663 1,428,616 - 1,000,000 360,658 - 1,172,137 1,803,288	375,000 2,374,238 1,043,188 800,000 151,738 543,371 853,697 510,663 1,428,616 600,000 1,000,000 360,658 - 1,172,137 1,803,288	375,000 <b>2,374,238</b> 853,697 510,663 600,000 1,000,000 180,329 991,809 450,822 300,000

Total Targeted Services Funding				2,947,068	8,366,388	11,313,456	5,537,320
Subtotal Substance Abuse				25,817,881	19,750,570	45,568,451	21,127,140
Total All Fund Sources				38,410,509	64,805,028	103,215,537	29,088,345
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Idalia Crisis Counseling ISP	373	100610	MHHID	-	-	-	
ME Hurricane Idalia Crisis Counseling RSP	373	100610	MHHRS	-	-	-	
ME Hurricane lan Crisis Counseling RSP	373	100610	MHRSP	-	-	-	
ME HQ Hurricane IAN Crisis Counsel RSP Services Operational	386	106220	MHSIR	- 1	-	-	
Total DBH Response Funds				-		-	-
Total FY Contract Amount				38,410,509	64,805,028	103,215,537	29,088,345

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