

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES  
CONTRACT NO. JH343  
AMENDMENT NO. 66**

This Amendment shall be effective **August 15, 2024**, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following items were last addressed in the noted Amendments:

Amendment #0062: 4

Amendment #0064: 3

Amendment #0065: 2, 5-7

2. In 1.1, **\$801,058,374.07** is replaced by **\$848,791,937.07**

3. This contract is extended through June 30, 2025.

4. C2 is amended to add:

**C2-15 Fiscal Year 2024-25 Appropriations**

Pursuant to the FY24-25 General Appropriations Act, Ch. 2024-231, Laws of Fla., the Managing Entity shall implement the following, summarized in **Table 11**:

**C2-15.1 Specific Appropriation 372 Projects**

From the funds in Specific Appropriation 372, the following recurring base appropriations projects are funded from the General Revenue Fund:

Henderson Behavioral Health – Forensic Transitional Beds

**C2-15.2 Specific Appropriation 375 Project**

The funds in Specific Appropriation 375 are provided for receiving systems pursuant to §394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.

**C2-15.2.1** From the funds in Specific Appropriation 375, recurring funds from the General Revenue Fund shall fund the following central receiving facility:

Henderson Behavioral Health

**C2-15.3 Specific Appropriation 377 Projects**

Unless the referenced local funding requests for a project identifies Local Match, these projects are not subject to the requirements of **C-2.4.5**.

**C2-15.3.1** From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the General Revenue Fund:

South Broward hospital district – Medication Assisted Treatment (SF1530) (HF 1688)

Broward Health - Integrated Medication Assisted Treatment Response MATR) (SF 3440) (HF 2454)

JAFCO - Eagles' Haven Wellness Center (SF 1307) (HF 1064)

Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health for At-Risk Youth (SF 1951) (HF 2118).

**C2-15.3.2** From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Broward County Medication-Assisted Treatment Program Pilot – Phase II (SF 1950)

<b>Table 1I – Fiscal Year 2024-25 Appropriations</b>			
<b>Appropriation</b>	<b>Provider</b>	<b>Amount</b>	<b>Recurring?</b>
<b>372</b>	Henderson Behavioral Health – Forensic Transitional Beds	\$1,401,600.00	Yes
<b>375</b>	CRS Existing – Henderson Behavioral Health	\$4,305,021.00	
<b>377 General Revenue</b>	South Broward Hospital District d/b/a Memorial Healthcare System – Medication Assisted Treatment (HF 1688) (SF 1530)	\$1,000,000.00	No
	Broward Health – Integrated Medication Assisted Treatment Response (iMATR)	\$999,238.00	
	JAFCO – Eagles’ Haven Wellness Center	\$600,000.00	
	Joe DiMaggio Children’s Hospital – New Solutions for Broward Health for At-Risk Youth	\$500,000.00	
<b>377 Opioid Settlement</b>	Broward County Medication-Assisted Treatment Program Pilot Program Phase II	\$275,000.00	

5. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

<b>Table 7 – Contract Funding</b>				
<b>State Fiscal Year</b>	<b>Managing Entity Operational Cost</b>	<b>Direct Services Cost</b>	<b>Supplemental DBH Funds</b>	<b>Total Value of Contract</b>
2012-2013	\$1,642,303.68	\$28,436,518.39		\$30,078,822.07
2013-2014	\$2,285,924.00	\$43,857,573.00		\$46,143,497.00
2014-2015	\$2,304,258.26	\$44,246,413.74		\$46,550,672.00
2015-2016	\$2,298,027.15	\$48,769,242.85		\$51,067,270.00
2016-2017	\$2,657,237.00	\$51,122,907.00		\$53,780,144.00
2017-2018	\$2,676,785.00	\$55,137,143.00	\$161,671.00	\$57,975,599.00
2018-2019	\$2,646,718.00	\$60,107,395.00		\$62,754,113.00
2019-2020	\$2,985,875.00	\$63,477,652.00		\$66,463,527.00
2020-2021	\$3,134,208.00	\$64,849,438.00		\$67,983,646.00
2021-2022	\$3,522,816.00	\$74,816,100.00		\$78,338,916.00
2022-2023	\$5,081,683.00	\$94,486,352.00	\$75,000.00	\$99,643,035.00
2023-2024	\$4,929,828.00	\$98,285,709.00		\$103,215,537.00
<b>2024-2025</b>	<b>\$3,467,115.00</b>	<b>\$81,330,044.00</b>		<b>\$84,797,159.00</b>
<b>Total</b>	<b>\$ 39,632,778.09</b>	<b>\$808,922,487.98</b>		<b>\$848,791,937.07</b>

6. **Exhibit F1** is replaced by the attached **Exhibit F1**.

7. The highlighted portions below amend **F2-1, Table 9**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 9 - Schedule of Payments for Fiscal Year 2024-2025						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments After This Payment
Initial Advance	\$37,063,596.00	\$12,354,532.00	\$24,709,064.00	7/1/2024	N/A	\$47,733,563
Supp Advance	\$72,442,627.00	\$1,778,327.83	\$70,664,299.17	7/31/2024	NA	
Total Advance		\$14,132,859.83				
Jul-24	\$70,664,299.17	\$5,888,691.59	\$64,775,607.58	8/20/2024	July	
Aug-24	\$64,775,607.58	\$5,888,691.59	\$58,886,915.99	9/20/2024	August	
Sep-24	\$58,886,915.99	\$5,888,691.59	\$52,998,224.40	10/20/2024	September	
Oct-24	\$52,998,224.40	\$5,888,691.60	\$47,109,532.80	11/20/2024	October	
Nov-24	\$47,109,532.80	\$5,888,691.60	\$41,220,841.20	12/20/2024	November	
Dec-24	\$41,220,841.20	\$5,888,691.60	\$35,332,149.60	1/20/2025	December	
Jan-25	\$35,332,149.60	\$5,888,691.60	\$29,443,458.00	2/20/2025	January	
Feb-25	\$29,443,458.00	\$5,888,691.60	\$23,554,766.40	3/20/2025	February	
Mar-25	\$23,554,766.40	\$5,888,691.60	\$17,666,074.80	4/20/2025	March	
Apr-25	\$17,666,074.80	\$5,888,691.59	\$11,777,383.21	5/20/2025	April	
May-25	\$11,777,383.21	\$5,888,691.60	\$5,888,691.61	6/20/2025	May	
Jun-25	\$5,888,691.61	\$5,888,691.61	\$ -	7/20/2025	June	
<b>Total FY Payments</b>		<b>\$ 84,797,159.00</b>				
<b>Total FY Contract Funding</b>		<b>\$ 84,797,159.00</b>				

8. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

**PROVIDER: Broward Behavioral Health Coalition, Inc.**

**DEPARTMENT OF CHILDREN AND FAMILIES**

Signature: NEAL MCGARRY

Signature: Shevaun L. Harris

Name: NEAL MCGARRY

Name: Shevaun L. Harris

Title: Chairmen

Title: Secretary

Date: 8/23/2024 | 2:13 PM PDT

Date: 8/23/2024 | 5:44 PM EDT

<b>Exhibit F1 - ME Schedule of Funds</b>					
<b>Broward Behavioral Health - Contract# JH343</b>					
<b>FY 2024-25 Use Designation - As of 07/01/2024</b>					
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Total	The Amount of Non-Recurring Funds included in Total Amount
<b>Managing Entity Operational Cost</b>					
ME Administrative Cost	383	106220	MHS00	2,516,646	
ME FL System of Care - Admin - Year 3	377	100778	MHSA3	-	-
ME FL System of Care - Admin - Year 4	377	100778	MHSA4	-	-
ME Care Coordination	377	100778	MHSCD	904,874	
ME State Opioid Response Disc Grant Admin - Year 6	383	106220	MSSA6	45,595	45,595
<b>Total Operational Cost</b>				<b>3,467,115</b>	<b>45,595</b>
<b>Direct Services Cost</b>					
<b>Mental Health Core Services Funding</b>					
ME Mental Health Services & Support	372/373/376/377	100610/100611/100777/100778	MH000	25,344,904	
ME Early Intervention Services-Psychotic Disorders	372	100610	MH026	1,450,372	440,428
ME MH Citrus Health Network	372	100610	MH094	-	-
ME MH Forensic Transitional Beds	372	100610	MHFMH	1,401,600	
ME MH State Funded Federal Excluded Services	372/373	100610/100611	MHSFP	3,987,606	
ME MH Transitional Beds for MH Institution	372	100610	MHTMH		
<b>Total Mental Health Core Services Funding</b>				<b>32,184,482</b>	<b>440,428</b>
<b>Mental Health Discretionary Grants Funding</b>					
ME MH 988 State and Territory Improvement Grant-Year 1	372	100610	MH981	138,050	138,050
ME FL SOC Expansion & Sustain Project -Year 3	372	100610	MHSC3	-	-
ME FL SOC Expansion & Sustain Project -Year 4	372	100610	MHSC4	-	-
<b>Total Mental Health Discretionary Grants Funding</b>				<b>138,050</b>	<b>138,050</b>
<b>Mental Health Proviso Projects Funding</b>					
ME MH Personal Enrichment MH CSU	377	100778	MH016	-	-
ME SFBN Involuntary Outpatient Services Pilot Project	377	100778	MH021	-	-
ME Directions for Living	377	100778	MH027	-	-
ME David Lawrence Center	377	100778	MH031	-	-
ME Veterans and Families Pilot Program	377	100778	MH032	-	-
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	377	100778	MH051	-	-
ME MH Starting Point Behavioral Health Care Project Talks	377	100778	MH063	-	-
ME Peace River Center Sheriffs Outreach Program	377	100778	MH066	-	-
ME Clay Behavioral Health-Crisis Prevention	377	100778	MH089	-	-
ME MH Alpert Jewish Family Services Disabilities	377	100778	MH102	-	-
ME MH Ruth Norman Rales Jewish Family SVCS Psych	377	100778	MH104	-	-
ME MH Centerstone Sarasota Comp TRTMT Court	377	100778	MH106	-	-
ME MH El-Beth-El Development Center Youth Crime	377	100778	MH111	-	-
ME MH Joe DiMaggio Child Hospital At-Risk Youth	377	100778	MH114	500,000	500,000
ME MH Lifetime Counseling CTR Behavioral Health	377	100778	MH116	-	-
ME MH LJD Jewish Family Community Services	377	100778	MH117	-	-
ME MH Miami Dade Homeless Trust Proj Lazarus	377	100778	MH119	-	-
ME MH Nami Jacksonville Family & Peer Support	377	100778	MH120	-	-
ME MH Nami Sarasota & Manatee family Peer Nav	377	100778	MH121	-	-
ME MH Nonies Place Child Therapy CTR Escambia	377	100778	MH122	-	-
ME MH Project Lift Treatment and Workforce Dev	377	100778	MH124	-	-
ME MH Citrus Health network ACS	377	100778	MH128	-	-
ME MH - Devereux - Specialized MH Intervention/Prevention Service	377	100778	MH133	-	-
ME MH Key Clubhouse of South Florida - Work Training & Job Placement	377	100778	MH135	-	-
ME MH The Lord's Place -MH Care for People Experiencing Homelessness	377	100778	MH136	-	-
ME MH Academy at Bradenton - Supp Employment Services for Seniors & Caregivers	377	100778	MH138	-	-
ME MH David Lawrence Center - Collier Cty MOB Response Team	377	100778	MH139	-	-
ME MH Eagles Haven Wellness Center	377	100778	MHEHW	600,000	600,000
ME MH Alpert Jewish Family Support Line	377	100778	MHFSL	300,000	300,000
ME MH Here Tomorrow Outpatient MH Services	377	100778	MHHTO	-	-
ME MH LMC Forensic Multidisciplinary Team	377	100778	MHLFH	-	-
ME Renaissance Manor	377	100778	MHRM5	-	-
ME MH Senior MH Wellness & Crisis Response Line	377	100778	MHSWL	-	-
ME MH Centerstone Trauma Recovery Center	377	100778	MHTRM	-	-
<b>Total Mental Health Proviso Projects Funding</b>				<b>1,400,000</b>	<b>1,400,000</b>

<b>Mental Health Targeted Services Funding</b>					
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	380	102780	MH071	150,762	
ME MH Community Forensic Beds	372	100610	MH072	653,466	
ME MH Indigent Psychiatric Medication Program	379	101350	MH076	74,818	
ME MH BNET (Behavioral Health Network)	372	100610	MH0BN	815,641	
ME MH Care Coordination Direct Client Services	372	100610	MH0CN	1,003,056	
ME Community Forensic Multidisciplinary Teams	372	100610	MH0FH	652,000	
ME FACT Medicaid Ineligible	384	108850	MH0FT	847,838	
ME MH PATH Grant	372	100610	MH0PG	395,510	
ME MH Temporary Assistance for Needy Families (TANF)	372	100610	MH0TB	769,532	
ME Expanding 211 Call Vol & Coordination Initiative	372	100610	MH211	229,166	
ME MH Alpert Family Services - Mental Health First Aid Coalition	377	100778	MHAJF	-	
ME MH Community Action Treatment (CAT) Teams	371/372	100425/100610	MHCAT	1,500,000	
ME Disability Rights Florida Mental Health	372	100610	MHDRF	144,000	
ME MH Evidence Based Practice Team	372	100610	MHEBP	-	
ME MH Early Diversion of Forensic Individuals	372	100610	MHEDT	-	
ME MH Supported Employment Services	372	100610	MHEMP	150,000	
ME MH Mobile Crisis Teams	372	100610	MHMCT	2,197,147	6,325
MH ME Other Multidisciplinary Team	372	100610	MHMDT	1,640,420	
ME MH 988 Suicide and Crisis Lifeline Sustainment	372	100610	MHSCL	660,904	
ME Centralized Receiving Systems	375	100621	MHSCR	4,305,021	
ME Sunrise / Sunset Beds Pilot	372	100610	MHSUN	-	
ME MH Telehealth Behavioral Health Services	377	100778	MHTLH	55,555	
ME Transitions Vouchers Mental Health	372	100610	MHTRV	147,994	
<b>Total Mental Health Targeted Services Funding</b>				<b>16,392,830</b>	<b>6,325</b>
<b>Subtotal Mental Health</b>				<b>50,115,362</b>	<b>1,984,803</b>
<b>Substance Abuse Core Services</b>					
ME Substance Abuse Services and Support	374/376	100618/100777	MS000	14,077,455	41,131
ME SA HIV Services	374	100618	MS023	523,181	2,732
ME SA Prevention Services	374	100618	MS025	2,092,722	10,928
ME SA Cove Behavioral Health	374	100618	MS095	-	-
ME Here's Help	374	100618	MS903	-	-
ME SA St. Johns County Sheriff's Office-Detox Program	374	100618	MS907	-	-
ME SA State Funded Federal Excluded Services	374	100618	MSSFP	2,196,194	-
<b>Total Core Services Funding</b>				<b>18,889,552</b>	<b>54,791</b>
<b>Substance Abuse Discretionary Grants</b>					
ME SA Prevention Partnership Program	374	100618	MS0PP	147,256	
ME State Opioid Response Disc - Rec Comm Org - Year 6	374	100618	MSRC6	87,500	87,500
ME State Opioid Response SVCS-MAT - Year 6	374	100618	MSSM6	1,562,430	1,562,430
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6	374	100618	MSSP6	87,500	87,500
<b>Total Discretionary Grants Funding</b>				<b>1,884,686</b>	<b>1,737,430</b>
<b>Substance Abuse Proviso Projects</b>					
ME SA Disc Village - Opioid Residential Treatment Expansion	377	100778	MS107		
ME SA Disc Village - Opioid Residential Treatment Expansion (Operations)	377	100778	MS108		
ME SA SMA Healthcare - Residential SA Re-Entry Program	377	100778	MS110		
ME SA Recovery Connect of Central FL - MOB Reco Supp Serv for SUD	377	100778	MS113		
ME SA Tri Count Human Services - Comm Detox Beds	377	100778	MS120		
ME Memorial Healthcare-Medication Assisted Treatment Program	377	100778	MS912	1,000,000	1,000,000
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	377	100778	MS917	-	-
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	377	100778	MS918	-	-
ME SA Here's Help-Juvenile Resident Treatment Expansion	377	100778	MS921	-	-
ME MS Broward Health-Integrated Medication Assisted Treatment	377	100778	MS922	999,238	999,238
ME SA Seminole County Sheriff Opioid ARC Partnership	377	100778	MSCS0	-	-
ME SA Long Acting Inject Buprenorphine Pilot PGM	377	100778	MSLAB	275,000	275,000
<b>Total Proviso Projects Funding</b>				<b>2,274,238</b>	<b>2,274,238</b>
<b>Substance Abuse Targeted Services</b>					
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	374	100618	MS081	1,043,188	
ME SA Family Intensive Treatment (FIT)	374	100618	MS091	800,000	
ME SA Care Coordination Direct Client Services	374	100618	MS0CN	151,738	
ME SA Temporary Assistance for Needy Families (TANF)	374	100618	MS0TB	543,372	
ME SA Community Based Services	374	100618	MSCBS	1,428,616	
ME Opioid TF Coord Opioid Recovery Core	374	100618	MSOCR	500,000	500,000
ME Opioid TF Hospital Bridge Programs	374	100618	MSOHB	360,658	180,329
ME Opioid TF Non-Qualified Counties	375A	100622	MSONQ	-	-
ME Opioid TF Peer Supports and Recovery Comm Org	374	100618	MSOPR	743,856	563,527
ME Opioid TF Treatment and Recovery	374	100618	MSOTR	2,225,022	426,814
ME SA 988 Suicide and Crisis Lifeline Sustainment	374	100618	MSSCL	273,656	
ME Transitions Vouchers Substance Abuse	374	100618	MSTRV	96,100	
<b>Total Targeted Services Funding</b>				<b>8,166,206</b>	<b>1,670,670</b>
<b>Subtotal Substance Abuse</b>				<b>31,214,682</b>	<b>5,737,129</b>
<b>Total All Fund Sources</b>				<b>84,797,159</b>	<b>7,767,527</b>
<b>Supplemental Disaster Behavioral Health (DBH) Response Funds</b>					
ME Hurricane Idalia Crisis Counseling RSP	372	100610	MHHR5		
<b>Total DBH Response Funds</b>				-	-
<b>Total FY Contract Amount</b>				<b>84,797,159</b>	<b>7,767,527</b>