



**State of Florida
Department of Children and Families**

Ron DeSantis
Governor

Shevaun L. Harris
Secretary

APPROVAL MEMORANDUM

DATE: September 1, 2024
TO: Shevaun L. Harris, Secretary
FROM: Erica Floyd Thomas, Assistant Secretary of SAMH
SUBJECT: Approval Memorandum – Approval and Execution of Amendment #0067 to Contract JH343, Broward Behavioral Health Coalition, Inc.

ROUTING:

Approver	Signature	Date
Programmatic Approval Levels		
Asta Trinh SER SAMH Director	<i>Asta Trinh</i>	9/18/2024
Christopher Morris Chief of Contracts	<i>Chris Morris</i>	9/18/24
William Hardin Chief of Policy, Services and Contracts	<i>William Hardin</i>	9/18/2024
Vacant Deputy Assistant Secretary of SAMH	N/A	
Administrative Approval Levels		
Aman A. Punwani Office of Budget Services	<i>K. Amelia Wilson</i>	9/19/2024
Cole Sousa Office of Information Technology	N/A	
Parker Campbell Office of Quality & Innovations	N/A	
Juliana Pinero Office of Contracted Client Services	<i>Juliana Pinero</i>	9/19/2024
Michael Greif Office of General Counsel	<i>Michael A. Greif</i>	9.19.24
Executive Approval Levels		
Erica Floyd Thomas Assistant Secretary of SAMH	<i>Erica Floyd Thomas</i>	9/19/2024
Vacant Deputy Secretary	N/A	
Casey Penn Chief of Staff	See attached	
Shevaun L. Harris Secretary	See attached	

SOUTHEAST REGION OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH
 1400 W. Commercial Boulevard, Suite 180, Ft. Lauderdale, FL 33309
 111 S. Sapodilla Avenue, Suite 103, West Palm Beach, Florida 33401

CONTRACT INFORMATION					
Contract/Solicitation No.		JH343			
Contract Manager or Procurement Officer		Quenitra Knight			
Provider Name		Broward Behavioral Health Coalition, Inc.			
Contract Term		11/01/2012 – 6/30/2025			
Method of Procurement		Exempt			
PROGRAM BUDGET					
Contract Amount	\$848,791,937.07			Amendment Amount	\$9,654,683.00
State FY Funds	\$69,926,066	Fed FY Funds	\$24,525,776	Total Amended Contract Amount	\$858,446,620.07

SERVICES PROVIDED:

The Department of Children and Families (the Department) has contracted with Broward Behavioral Health Coalition, Inc. (the Provider), as the Managing Entity in the Southeast Region that is responsible for the development, implementation, administration, and monitoring of the behavioral health Safety Net that provides a comprehensive array of behavioral health services to individuals pursuant to section 394.674, Florida Statutes.

REASON FOR AMENDMENT:

The Southeast Region is seeking approval and execution of Amendment #0067 to contract JH343 with Broward Behavioral Health Coalition, Inc. (BBHC). Amendment #0067 incorporating updated language for Standard Contract Part One (1) and the Fiscal Year (FY) 2024-2025 Schedule of Funds for a total of \$94,451,842.00.

The new anticipated contract amount is \$858,446,620.07, subject to the availability of funds.

KEY PROVISIONS:

- The Department contracts with Broward Behavioral Health Coalition, Inc., (BBHC), as the Managing Entity (ME), to oversee the behavioral health system of care in Broward County (Circuit 17). BBHC is responsible for the development, implementation, administration, and monitoring of the behavioral health network and for providing a comprehensive array of Behavioral Health Services to individuals pursuant to section 394.674, Florida Statutes. Contract JH343 requires the managing entity to subcontract with qualified, direct service, community-based network providers who will provide services for adults and children with behavioral health issues as authorized in section 394.9082, Florida Statutes.
- A service unit is one month of the ME’s performance of the functions specified in Section B.1.a. and the delivery of behavioral health services detailed on the monthly Progress Report, Template 11.
- Amendment #0067 will incorporate FY 2024 – 2025, **Exhibit F1** – ME Schedule of Funds (SOF) dated 8/20/2024 in the amount of \$94,451,842.00.
- **Exhibit F2** – Schedule of Payments, are amended.

ATTACHMENTS: Contract
 Amendment #0067
 EOG Approval

PROVIDER INFORMATION					
Only required when routing contract executions and amendments.					
Provider Name	Broward Behavioral Health Coalition, Inc.				
Provider FEID #	45-3675836	Provider FY End	June 30	Provider UEI# (if applicable)	MMBPKNM1LND5
Provider Contract Manager Name	Danica Mamby		Provider Contract Manager Email Address	dmamby@BBHCFLOIDA.ORG	
Provider Signatory Name	Silvia Quintana		Provider Signatory Email Address	silvia.quintana@browardbehavioralhc.org	

REVENUE INFORMATION	
Only required when routing contract executions or amendments that change the information below.	
Federal Subrecipient vs. Contractor Determination	Subrecipient
Assistance Listing Number (ALN) 93.150, 93.243, 93.558, 93.767, 93.778, 93.788, 93.958, 93.959, 93.982, 97.032	
Florida Single Audit Act Determination	Recipient/Subrecipient
Code of State Financial Assistance (CSFA) Nos. 60114, 60153, 60155, 60163	



**State of Florida
Department of Children and Families**

Ron DeSantis
Governor

Shevaun L. Harris
Secretary

APPROVAL MEMORANDUM

DATE: September 17, 2024
TO: Shevaun L. Harris, Secretary
FROM: OCCS Contract Administration on behalf of Managing Entity Contract Managers
SUBJECT: Approval Memorandum – Managing Entity Schedule of Funds for Fiscal Year 2024-2025

ROUTING:

Approver	Signature	Date
Programmatic Approval Levels		
[Enter Name] Contract Manager Supervisor	N/A	
[Enter Name] Program Director	N/A	
[Enter Name] Deputy Assistant Secretary of [Enter Program]	N/A	
Administrative Approval Levels		
[Enter Name] Office of Budget Services	N/A	
[Enter Name] Office of Information Technology Services	N/A	
[Enter Name] Office of Quality & Innovations	N/A	
[Enter Name] Office of Contracted Client Services	N/A	
[Enter Name] Office of General Counsel	N/A	
Executive Approval Levels		
[Enter Name] Assistant Secretary of [Enter Program]	N/A	
Deputy Secretary	N/A	
Casey Penn Chief of Staff		
Shevaun L. Harris Secretary		9/20/24

Note: When building the approval flow, if an approver's signature is not required, insert N/A. Routing should occur in consecutive order as it appears, beginning with the Programmatic Approval Levels.

2415 North Monroe Street, Suite 400, Tallahassee, Florida 32303-4190

Mission: Work in Partnership with Local Communities to Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency

Contract #	Provider	Region	Previous SOF	Amended SOF (8/20/2024)
EH003	Lutheran Services Florida (LSF)	Northeast	\$207,762,609.00	\$226,669,687
GHME1	Central Florida Cares Health System (CFCHS)	Central	\$107,142,998.00	\$117,924,905
IH611	Southeast Florida Behavioral Health Network (SEFHBN)	Southeast	\$96,393,967.00	\$105,493,796
JH343	Broward Behavioral Health Coalition (BBHC)	Southeast	\$84,797,159.00	\$94,451,842
KH225	South Florida Behavioral Health Network (SFBHN)	Southern	\$123,300,803.00	\$133,837,825
QD1A9	Central Florida Behavioral Health Network (CFBHN)	Suncoast	\$251,459,983.00	\$272,326,860

Notes: AHME1, Big Bend Community Based Care, Inc. is submitted separately from blanket approval due to a conflict of interest with the Secretary.

SERVICES PROVIDED:

Managing Entities throughout the State.

REASON FOR AMENDMENT/ADDENDUM (if applicable):

The purpose of these amendments is to update the Managing Entity (ME) contracts with the Schedule of Funds (SOF) for FY 2024-2025 dated August 20, 2024, pursuant to guidance from the Office of Financial Accountability, as well as update Standard Contract language.

KEY PROVISIONS:

The new SOF was released on August 22, 2024. EOG approved September 13, 2024.

ATTACHMENTS:

- Example of ME SOF Amendment

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. JH343
AMENDMENT NO. 67**

This Amendment shall be effective September 1, 2024 or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following item(s) were last addressed in the noted Amendments:

Amendment #0038: 3-5

Amendment #0066: 2, 6-8

2. In 1.1., **\$848,791,937.07** is replaced by **\$858,446,620.07**

3. **Section 4** is amended to add:

4.17 Use of Funds for Diversity, Equity, and Inclusion Prohibited

No State funding under this Contract is being provided for, promoting, advocating for, or providing training or education on “Diversity, Equity, and Inclusion” (DEI). DEI is any program, activity, or policy that classifies individuals on the basis of race, color, sex, national origin, gender identity, or sexual orientation and promotes differential or preferential treatment of individuals on the basis of such classification or promotes the position that a group or an individual’s action is inherently, unconsciously, or implicitly biased on the basis of such classification.

4.18 Coercion for Labor or Services Prohibited

In accordance with §787.06(13), F.S., under penalty of perjury, the Provider’s duly authorized official and signatory hereof, declares the Provider does not use coercion for labor or services as those terms are defined in §787.06(2), F.S.

4. **4.3** is amended to add:

4.3.5 The Provider shall not assign its responsibilities under this Contract to another party, in whole or in part, without prior written approval of the Department. Such assignment occurring without prior approval of the Department shall be null and void.

4.3.6 The State of Florida may assign, in whole or part, its rights, duties, or obligations under this Contract to another governmental agency in the State of Florida or to a provider of the Department’s selection.

5. **7.12** is replaced by:

7.12. Unauthorized Aliens

7.12.1. Unauthorized aliens shall not be employed. Employment of unauthorized aliens shall be cause for unilateral cancellation of this Contract by the Department for violation of §274A of the Immigration and Nationality Act. The Provider and its subcontractors will enroll in and use the E-Verify system established by the U.S. Department of Homeland Security to verify the employment eligibility of its employees and its subcontractors’ employees performing under this Contract. Employees assigned to this Contract means all persons employed or assigned (including subcontractors) by the Provider or a subcontractor during this Contract term to perform work pursuant to this Contract within the United States and its territories.

7.12.2. The Provider represents and warrants that no part of the funding under this Contract will be used in violation of any federal or state law, including, but not limited to, 8 U.S.C. §1324 or 8 U.S.C. §1325, or to aid or abet another in violating federal or state law. The Department may terminate this Contract at any time if the Provider violates, or aids or abets another in violating, any state or federal law.

6. The highlighted portions below amend **F-1.2, Table 7**. The nonhighlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2012-2013	\$1,642,303.68	\$28,436,518.39		\$30,078,822.07
2013-2014	\$2,285,924.00	\$43,857,573.00		\$46,143,497.00
2014-2015	\$2,304,258.26	\$44,246,413.74		\$46,550,672.00
2015-2016	\$2,298,027.15	\$48,769,242.85		\$51,067,270.00
2016-2017	\$2,657,237.00	\$51,122,907.00		\$53,780,144.00
2017-2018	\$2,676,785.00	\$55,137,143.00	\$161,671.00	\$57,975,599.00
2018-2019	\$2,646,718.00	\$60,107,395.00		\$62,754,113.00
2019-2020	\$2,985,875.00	\$63,477,652.00		\$66,463,527.00
2020-2021	\$3,134,208.00	\$64,849,438.00		\$67,983,646.00
2021-2022	\$3,522,816.00	\$74,816,100.00		\$78,338,916.00
2022-2023	\$5,081,683.00	\$94,486,352.00	\$75,000.00	\$99,643,035.00
2023-2024	\$4,929,828.00	\$98,285,709.00		\$103,215,537.00
2024-2025	\$4,118,302.00	\$90,333,540.00		\$ 94,451,842.00
Total	\$40,283,965.09	\$817,925,983.98		\$ 858,446,620.07

7. **Exhibit F1** is replaced by the attached **Exhibit F1**.

8. The highlighted portions below amend **F2-1, Table 9**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 9 - Schedule of Payments for Fiscal Year 2024-2025						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments After This Payment
Initial Advance	\$37,063,596.00	\$12,354,532.00	\$24,709,064.00	7/1/2024	N/A	\$47,733,563
Supp Advance	\$72,442,627.00	\$1,778,327.83	\$70,664,299.17	7/31/2024	NA	
Total Advance		\$14,132,859.83				
Jul-24	\$70,664,299.17	\$ 5,888,691.59	\$64,775,607.58	8/20/2024	July	\$9,654,683
Aug-24	\$74,430,290.58	\$6,766,390.05	\$67,663,900.53	9/20/2024	August	
Sep-24	\$67,663,900.53	\$6,766,390.05	\$60,897,510.48	10/20/2024	September	
Oct-24	\$60,897,510.48	\$6,766,390.05	\$54,131,120.43	11/20/2024	October	
Nov-24	\$54,131,120.43	\$6,766,390.05	\$47,364,730.38	12/20/2024	November	
Dec-24	\$47,364,730.38	\$6,766,390.05	\$40,598,340.33	1/20/2025	December	
Jan-25	\$40,598,340.33	\$6,766,390.05	\$33,831,950.28	2/20/2025	January	
Feb-25	\$33,831,950.28	\$6,766,390.05	\$27,065,560.23	3/20/2025	February	
Mar-25	\$27,065,560.23	\$6,766,390.05	\$20,299,170.18	4/20/2025	March	
Apr-25	\$20,299,170.18	\$6,766,390.06	\$13,532,780.12	5/20/2025	April	
May-25	\$13,532,780.12	\$6,766,390.06	\$6,766,390.06	6/20/2025	May	
Jun-25	\$6,766,390.06	\$6,766,390.06	\$ -	7/20/2025	June	
Total FY Payments		\$ 94,451,842.00				
Total FY Contract Funding		\$ 94,451,842.00				

9. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

**BROWARD BEHAVIORAL HEALTH
COALITION, INC.**

DEPARTMENT OF CHILDREN AND FAMILIES

Signature: NEAL MCGARRY

Signature: Shevaun L. Harris

Name: NEAL MCGARRY

Name: Shevaun L. Harris

Title: Chairmen

Title: Secretary

Date: 10/1/2024 | 2:04 PM PDT

Date: 10/1/2024 | 6:40 PM EDT

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Exhibit F1 - ME Schedule of Funds							
Broward Behavioral Health - Contract# JH343							
FY 2024-25 Use Designation - As of 08/20/2024							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	383	106220	MHS00	149,067	2,433,052	2,582,119	
ME Mental Health Care Coordination	372		MHCCD	-	300,000	300,000	
ME Care Coordination MHBG SUP2		105153	MHCM3	285,714	-	285,714	
ME MH Individual Placement & Support Train-BG Supplemental 2		105153	MHIP2	-	-	-	
Federal Budget Period: 9/1/2021 - 9/30/2025							
ME FL System of Care - Admin - Year 3	377	100778	MHSA3	-	-	-	-
ME FL System of Care - Admin - Year 4	377	100778	MHSA4	-	-	-	-
ME Care Coordination	377	100778	MHSCD	-	904,874	904,874	
ME State Opioid Response Disc Grant Admin - Year 6	383	106220	MSSA6	45,595	-	45,595	45,595
Total Operational Cost				480,376	3,637,926	4,118,302	45,595
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	372/373/376/377	100610/100611/100777/100778	MH000	3,791,823	21,553,081	25,344,904	
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		105153	MHARP	379,156	-	379,156	
ME Early Intervention Services-Psychotic Disorders	372	100610	MH026	1,131,250	319,121	1,450,371	440,428
ME MH Citrus Health Network	372	100610	MH094	-	-	-	-
ME MH Forensic Transitional Beds	372	100610	MHFMH	-	1,401,600	1,401,600	
ME MH State Funded Federal Excluded Services	372/373	100610/100611	MHSFP	-	3,987,606	3,987,606	
ME MH Transitional Beds for MH Institution	372	100610	MHTMH	-	-	-	-
Total Mental Health Core Services Funding				5,302,229	27,261,408	32,563,637	440,428
Mental Health Discretionary Grants Funding							
ME MH 988 State and Territory Improvement Grant-Year 1	372	100610	MH981	138,050	-	138,050	138,050
ME FL SOC Expansion & Sustain Project -Year 3	372	100610	MHSC3	-	-	-	-
ME FL SOC Expansion & Sustain Project -Year 4	372	100610	MHSC4	-	-	-	-
Total Mental Health Discretionary Grants Funding				138,050	-	138,050	138,050
Mental Health Proviso Projects Funding							
ME MH Personal Enrichment MH CSU	377	100778	MH016	-	-	-	-
ME SFBN Involuntary Outpatient Services Pilot Project	377	100778	MH021	-	-	-	-
ME Directions for Living	377	100778	MH027	-	-	-	-
ME David Lawrence Center	377	100778	MH031	-	-	-	-
ME Veterans and Families Pilot Program	377	100778	MH032	-	-	-	-
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	377	100778	MH051	-	-	-	-
ME MH Starting Point Behavioral Health Care Project Talks	377	100778	MH063	-	-	-	-
ME Peace River Center Sheriffs Outreach Program	377	100778	MH066	-	-	-	-
ME Clay Behavioral Health-Crisis Prevention	377	100778	MH089	-	-	-	-
ME MH Alpert Jewish Family Services Disabilities	377	100778	MH102	-	-	-	-
ME MH Ruth Norman Rales Jewish Family SVCS Psych	377	100778	MH104	-	-	-	-
ME MH Centerstone Sarasota Comp TRTMT Court	377	100778	MH106	-	-	-	-
ME MH El-Beth-El Development Center Youth Crime	377	100778	MH111	-	-	-	-
ME MH Joe DiMaggio Child Hospital At-Risk Youth	377	100778	MH114	-	500,000	500,000	500,000
ME MH Lifetime Counseling CTR Behavioral Health	377	100778	MH116	-	-	-	-
ME MH LJD Jewish Family Community Services	377	100778	MH117	-	-	-	-
ME MH Miami Dade Homeless Trust Proj Lazarus	377	100778	MH119	-	-	-	-
ME MH Nami Jacksonville Family & Peer Support	377	100778	MH120	-	-	-	-
ME MH Nami Sarasota & Manatee family Peer Nav	377	100778	MH121	-	-	-	-
ME MH Nonies Place Child Therapy CTR Escambia	377	100778	MH122	-	-	-	-
ME MH Project Lift Treatment and Workforce Dev	377	100778	MH124	-	-	-	-
ME MH Citrus Health network ACS	377	100778	MH128	-	-	-	-
ME MH - Devereux - Specialized MH Intervention/Prevention Service	377	100778	MH133	-	-	-	-
ME MH Key Clubhouse of South Florida - Work Training & Job Placement	377	100778	MH135	-	-	-	-
ME MH The Lord's Place -MH Care for People Experiencing Homelessness	377	100778	MH136	-	-	-	-
ME MH Academy at Bradenton - Supp Employment Services for Seniors & Caregivers	377	100778	MH138	-	-	-	-
ME MH David Lawrence Center - Collier Cty MOB Response Team	377	100778	MH139	-	-	-	-
ME MH Eagles Haven Wellness Center	377	100778	MHEHW	-	600,000	600,000	600,000
ME MH Alpert Jewish Family Support Line	377	100778	MHFSL	-	-	-	-
ME MH Here Tomorrow Outpatient MH Services	377	100778	MHHTO	-	-	-	-
ME MH LMC Forensic Multidisciplinary Team	377	100778	MHLFH	-	-	-	-
ME Renaissance Manor	377	100778	MHRM5	-	-	-	-
ME MH Senior MH Wellness & Crisis Response Line	377	100778	MHSWL	-	-	-	-
ME MH Centerstone Trauma Recovery Center	377	100778	MHTRM	-	-	-	-
Total Mental Health Proviso Projects Funding				-	1,100,000	1,100,000	1,100,000

Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	380	102780	MH071	-	150,762	150,762	
ME MH Community Forensic Beds	372	100610	MH072	-	653,466	653,466	
ME MH Indigent Psychiatric Medication Program	379	101350	MH076	-	74,818	74,818	
ME MH BNET (Behavioral Health Network)	372	100610	MH0BN	572,193	243,448	815,641	
ME MH Care Coordination Direct Client Services	372	100610	MH0CN	-	1,803,056	1,803,056	
ME Community Forensic Multidisciplinary Teams	372	100610	MH0FH	-	652,000	652,000	
ME FACT Medicaid Ineligible	384	106850	MH0FT	115,849	731,989	847,838	
ME MH PATH Grant	372	100610	MH0PG	395,510	-	395,510	
ME MH Temporary Assistance for Needy Families (TANF)	372	100610	MH0TB	769,532	-	769,532	
ME Expanding 211 Call Vol & Coordination Initiative	372	100610	MH211	-	229,166	229,166	
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		105153	MH262	49,628	-	49,628	
ME MH Alpert Family Services - Mental Health First Aid Coalition	377	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	371/372	100425/100610	MHCAT	-	1,500,000	1,500,000	
ME Forensic Community Diversion MHBG SUP2		105153	MHCJ4	-	-	-	
ME Disability Rights Florida Mental Health	372	100610	MHDRF	-	144,000	144,000	
ME MH Evidence Based Practice Team	372	100610	MHEBP	-	-	-	
ME MH Early Diversion of Forensic Individuals	372	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	372	100610	MHEMP	-	150,000	150,000	
ME MH Mobile Crisis Teams	372	100610	MHMCT	173,660	2,023,487	2,197,147	6,325
MH ME Other Multidisciplinary Team	372	100610	MHMDT	-	2,940,420	2,940,420	
ME Mental Health Crisis Beds	372	100610	MHOCB	-	1,642,519	1,642,519	
ME MH 988 Suicide and Crisis Lifeline Sustainment	372	100610	MHSCL	437,524	223,380	660,904	
ME Centralized Receiving Systems	375	100621	MHSCR	-	4,305,021	4,305,021	
ME Sunrise / Sunset Beds Pilot	372	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	377	100778	MHTLH	-	-	-	
ME Transitions Vouchers Mental Health	372	100610	MHTRV	-	147,994	147,994	
Total Mental Health Targeted Services Funding				2,513,896	17,615,526	20,129,422	6,325
Subtotal Mental Health				7,954,175	45,976,934	53,931,109	1,684,803
Substance Abuse Core Services							
ME Substance Abuse Services and Support	374/376	100618/100777	MS000	6,971,371	7,106,085	14,077,456	41,131
ME SA HW Services	374	100618	MS023	523,180	-	523,180	2,732
ME SA Prevention Services	374	100618	MS025	2,092,722	-	2,092,722	10,928
ME SA Cove Behavioral Health	374	100618	MS095	-	-	-	-
ME Here's Help	374	100618	MS903	-	-	-	-
ME SA St. Johns County Sheriff's Office-Detox Program	374	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services	374	100618	MSSFP	-	2,196,194	2,196,194	-
Total Core Services Funding				9,587,273	9,302,279	18,889,552	54,791
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	374	100618	MSOPP	147,256	-	147,256	-
ME State Opioid Response Disc - Rec Comm Org - Year 6	374	100618	MSRC6	87,500	-	87,500	87,500
ME State Opioid Response SVCS-MAT - Year 6	374	100618	MSSM6	5,364,668	-	5,364,668	5,364,668
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6	374	100618	MSSP6	87,500	-	87,500	87,500
Total Discretionary Grants Funding				5,686,924	-	5,686,924	5,539,668
Substance Abuse Proviso Projects							
ME SA Disc Village - Opioid Residential Treatment Expansion	377	100778	MS107	-	-	-	-
ME SA Disc Village - Opioid Residential Treatment Expansion (Operations)	377	100778	MS108	-	-	-	-
ME SA SMA Healthcare - Residential SA Re-Entry Program	377	100778	MS110	-	-	-	-
ME SA Recovery Connect of Central FL - MOB Reco Supp Serv for SUD	377	100778	MS113	-	-	-	-
ME SA Tri Count Human Services - Comm Detox Beds	377	100778	MS120	-	-	-	-
ME Memorial Healthcare-Medication Assisted Treatment Program	377	100778	MS912	-	1,000,000	1,000,000	1,000,000
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	377	100778	MS917	-	-	-	-
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	377	100778	MS918	-	-	-	-
ME SA Here's Help-Juvenile Resident Treatment Expansion	377	100778	MS921	-	-	-	-
ME MS Broward Health-Integrated Medication Assisted Treatment	377	100778	MS922	-	999,238	999,238	999,238
ME SA Seminole County Sheriff Opioid ARC Partnership	377	100778	MSCS0	-	-	-	-
ME SA Long Acting Inject Buprenorphine Pilot PGM	377	100778	MSLAB	-	275,000	275,000	275,000
Total Proviso Projects Funding				-	2,274,238	2,274,238	2,274,238
Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	374	100618	MS081	-	1,043,188	1,043,188	
ME SA Family Intensive Treatment (FIT)	374	100618	MS091	-	800,000	800,000	
ME SA Care Coordination Direct Client Services	374	100618	MS0CN	-	551,738	551,738	
ME SA Temporary Assistance for Needy Families (TANF)	374	100618	MS0TB	543,372	-	543,372	
ME SA Community Based Services	374	100618	MSCBS	-	1,428,616	1,428,616	
ME Substance Abuse Crisis Beds	374	100618	MSOCB	-	985,511	985,511	
ME Opioid TF Coord Opioid Recovery Core	374	100618	MSOCR	-	500,000	500,000	500,000
ME Opioid TF Hospital Bridge Programs	374	100618	MSOHB	-	360,658	360,658	180,329
ME Opioid TF Non-Qualified Counties	375A	100622	MSONQ	-	-	-	-
ME Opioid TF Peer Supports and Recovery Comm Org	374	100618	MSOPR	-	743,856	743,856	563,527
ME Opioid TF Treatment and Recovery	374	100618	MSOTR	-	2,225,022	2,225,022	426,814
ME SA 988 Suicide and Crisis Lifeline Sustainment	374	100618	MSSCL	273,656	-	273,656	
ME Transitions Vouchers Substance Abuse	374	100618	MSTRV	-	96,100	96,100	
Total Targeted Services Funding				817,028	8,734,689	9,551,717	1,670,670
Subtotal Substance Abuse				16,091,225	20,311,206	36,402,431	9,539,367
Total All Fund Sources				24,525,776	69,926,066	94,451,842	11,269,765
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Idalia Crisis Counseling RSP	372	100610	MHHR5	-	-	-	-
				-	-	-	-
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				24,525,776	69,926,066	94,451,842	11,269,765