

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. JH343
AMENDMENT NO. 68**

This Amendment shall be effective October 1, 2024 or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following item(s) were last addressed in the noted Amendments:

- Amendment #0051: 3
- Amendment #0062: 5
- Amendment #0064: 4
- Amendment #0067: 2, 6-8

2. In 1.1., **\$858,446,620.07** is replaced by **\$864,232,031.07**

3. **C2-4.1** is amended to add:

C2-4.1.9 For Fiscal Year 2024-25, the Managing Entity shall execute subcontracts to the Prevention Partnership Grant providers identified in **Exhibit C2, Table 1a** and based on the Notice of Award for RFA 2324 013.

4. **C2, Table 1a** is amended to add:

Table 1a Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
Prevention Partnership Grant DCF RFA 2324 013	Hanley Center Foundation, Inc. dba Hanley Foundation South Broward Hospital District dba Memorial Healthcare System Gang Alternative, Inc.	1. \$75,000.00	Yes FY24-25 through FY26-27
		2. \$147,256.00	
		3. \$75,000.00	

5. The yellow highlighted portion of the table below amends **E-3, Table 5**. The non yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 5 – Network Service Provider Output Measures Persons Served for Fiscal Year 2024-2025		
Program	Service Category	FY Target
Adult Mental Health	Residential Care	300
	Outpatient Care	7,300
	Crisis Care	5,000
	State Hospital Discharges	50
	Peer Support Services	550
Children's Mental Health	Residential Care	1
	Outpatient Care	900
	Crisis Care	750
Adult Substance Abuse	Residential Care	775
	Outpatient Care	4,000
	Detoxification	300
	Women's Specific Services	180
	Injecting Drug Users	500
	Peer Support Services	1,000
Children's Substance Abuse	Residential Care	3
	Outpatient Care	600
	Detoxification	2
	Prevention	35,000

6. The highlighted portions below amend **F-1.2, Table 7**. The nonhighlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2012-2013	\$ 1,642,303.68	\$ 28,436,518.39		\$ 30,078,822.07
2013-2014	\$ 2,285,924.00	\$ 43,857,573.00		\$ 46,143,497.00
2014-2015	\$ 2,304,258.26	\$ 44,246,413.74		\$ 46,550,672.00
2015-2016	\$ 2,298,027.15	\$ 48,769,242.85		\$ 51,067,270.00
2016-2017	\$ 2,657,237.00	\$ 51,122,907.00		\$ 53,780,144.00
2017-2018	\$ 2,676,785.00	\$ 55,137,143.00	\$161,671.00	\$ 57,975,599.00
2018-2019	\$ 2,646,718.00	\$ 60,107,395.00		\$ 62,754,113.00
2019-2020	\$ 2,985,875.00	\$ 63,477,652.00		\$ 66,463,527.00
2020-2021	\$ 3,134,208.00	\$ 64,849,438.00		\$ 67,983,646.00
2021-2022	\$ 3,522,816.00	\$ 74,816,100.00		\$ 78,338,916.00
2022-2023	\$ 5,081,683.00	\$ 94,486,352.00	\$75,000.00	\$ 99,643,035.00
2023-2024	\$ 4,929,828.00	\$ 98,285,709.00		\$ 103,215,537.00
2024-2025	\$ 4,262,385.00	\$ 95,974,868.00		\$ 100,237,253.00
Total	\$40,428,048.09	\$823,567,311.98	\$236,671.00	\$ 864,232,031.07

7. **Exhibit F1** is replaced by the attached **Exhibit F1**.

8. The highlighted portions below amend **F2-1, Table 9**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 9 - Schedule of Payments for Fiscal Year 2024-2025						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments After This Payment
Initial Advance	\$37,063,596.00	\$12,354,532.00	\$24,709,064.00	7/1/2024	N/A	\$47,733,563
Supp Advance	\$72,442,627.00	\$1,778,327.83	\$70,664,299.17	7/31/2024	NA	
Total Advance		\$14,132,859.83				
Jul-24	\$70,664,299.17	\$5,888,691.59	\$64,775,607.58	8/20/2024	July	\$9,654,683
Aug-24	\$74,430,290.58	\$6,766,390.05	\$67,663,900.53	9/20/2024	August	
Sep-24	\$67,663,900.53	\$6,766,390.05	\$60,897,510.48	10/20/2024	September	
Oct-24	\$60,897,510.48	\$6,766,390.05	\$54,131,120.43	11/20/2024	October	\$5,785,411
Nov-24	\$59,916,531.43	\$7,489,566.42	\$52,426,965.01	12/20/2024	November	
Dec-24	\$52,426,965.01	\$7,489,566.43	\$44,937,398.58	1/20/2025	December	
Jan-25	\$44,937,398.58	\$7,489,566.43	\$37,447,832.15	2/20/2025	January	
Feb-25	\$37,447,832.15	\$7,489,566.43	\$29,958,265.72	3/20/2025	February	
Mar-25	\$29,958,265.72	\$7,489,566.43	\$22,468,699.29	4/20/2025	March	
Apr-25	\$22,468,699.29	\$7,489,566.43	\$14,979,132.86	5/20/2025	April	
May-25	\$14,979,132.86	\$7,489,566.43	\$7,489,566.43	6/20/2025	May	
Jun-25	\$7,489,566.43	\$7,489,566.43	\$ -	7/20/2025	June	
Total FY Payments		\$100,237,253.00				
Total FY Contract Funding		\$100,237,253.00				

9. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

PROVIDER: Broward Behavioral Health Coalition, Inc.

DEPARTMENT OF CHILDREN AND FAMILIES

Signature: NEAL MCGARRY

Signature: Shevaun L. Harris

Name: NEAL MCGARRY

Name: Shevaun L. Harris

Title: President & CEO

Title: Secretary

Date: 11/22/2024 | 2:37 PM PST

Date: 11/22/2024 | 6:49 PM EST

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Exhibit F1 - ME Schedule of Funds							
Broward Behavioral Health - Contract# JH343							
FY 2024-25 Use Designation - As of 10/18/24							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds Included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	383	106220	MHS00	149,067	2,433,052	2,582,119	
ME Mental Health Care Coordination	372		MHCCD	-	300,000	300,000	
ME Care Coordination MHBG SUP2		105153	MHCM3	285,714	-	285,714	
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 3	377	100778	MHSA3	-	-	-	-
ME FL System of Care - Admin - Year 4	377	100778	MHSA4	-	-	-	-
ME Care Coordination	377	100778	MHSCD	-	904,874	904,874	-
ME State Opioid Response Disc Grant Admin - Year 6	383	106220	MSSA6	45,595	-	45,595	45,595
ME State Opioid Response Disc Grant Admin - Year 7	374/383	106220/100778	MSSA7	144,083	-	144,083	144,083
Total Operational Cost				624,459	3,637,926	4,262,385	189,678
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	372/373/376/377	100610/100611/100777/100778	MH000	3,791,823	21,553,081	25,344,904	
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		105153	MHARP	379,156	-	379,156	
ME Early Intervention Services-Psychotic Disorders	372	100610	MH026	1,131,250	319,121	1,450,371	440,428
ME BSCA Early Intervention SVC-Psychotic Disorders	372	100610	MH26B	49,450	-	49,450	49,450
ME MH Citrus Health Network	372	100610	MH094	-	-	-	-
ME MH Suicide Prevention	372	100610	MH0SP	-	-	-	-
ME MH BSCA 988 Suicide and Crisis Lifeline	372	100610	MHCBS	183,217	-	183,217	183,217
ME MH Forensic Transitional Beds	372	100610	MHFMH	-	1,401,600	1,401,600	
ME MH State Funded Federal Excluded Services	372/373	100610/100611	MHSFP	-	3,987,606	3,987,606	
ME MH Transitional Beds for MH Institution	372	100610	MHTMH	-	-	-	-
Total Mental Health Core Services Funding				5,534,896	27,261,408	32,796,304	673,095
Mental Health Discretionary Grants Funding							
ME MH 988 State and Territory Improvement Grant-Year 1	372	100610	MH981	138,050	-	138,050	138,050
ME MH 988 State and Territory Improvement Grant-Year 2	372	100610	MH982	374,996	-	374,996	374,996
ME FL SOC Expansion & Sustain Project -Year 3	372	100610	MHSC3	-	-	-	-
ME FL SOC Expansion & Sustain Project -Year 4	372	100610	MHSC4	-	-	-	-
Total Mental Health Discretionary Grants Funding				513,046	-	513,046	513,046
Mental Health Proviso Projects Funding							
ME MH Personal Enrichment MH CSU	377	100778	MH016	-	-	-	-
ME SFBN Involuntary Outpatient Services Pilot Project	377	100778	MH021	-	-	-	-
ME Directions for Living	377	100778	MH027	-	-	-	-
ME David Lawrence Center	377	100778	MH031	-	-	-	-
ME Veterans and Families Pilot Program	377	100778	MH032	-	-	-	-
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	377	100778	MH051	-	-	-	-
ME MH Starting Point Behavioral Health Care Project Talks	377	100778	MH063	-	-	-	-
ME Peace River Center Sheriffs Outreach Program	377	100778	MH066	-	-	-	-
ME Clay Behavioral Health-Crisis Prevention	377	100778	MH089	-	-	-	-
ME MH Alpert Jewish Family Services Disabilities	377	100778	MH102	-	-	-	-
ME MH Ruth Norman Rales Jewish Family SVCS Psych	377	100778	MH104	-	-	-	-
ME MH Centerstone Sarasota Comp TRTMT Court	377	100778	MH106	-	-	-	-
ME MH El-Beth-El Development Center Youth Crime	377	100778	MH111	-	-	-	-
ME MH Joe DiMaggio Child Hospital At-Risk Youth	377	100778	MH114	-	500,000	500,000	500,000
ME MH Life Builders of Treasure Coast	355	100778	MH115	-	-	-	-
ME MH Lifetime Counseling CTR Behavioral Health	377	100778	MH116	-	-	-	-
ME MH LJD Jewish Family Community Services	377	100778	MH117	-	-	-	-
ME MH Miami Dade Homeless Trust Proj Lazarus	377	100778	MH119	-	-	-	-
ME MH Nami Jacksonville Family & Peer Support	377	100778	MH120	-	-	-	-
ME MH Nami Sarasota & Manatee family Peer Nav	377	100778	MH121	-	-	-	-
ME MH Nonies Place Child Therapy CTR Escambia	377	100778	MH122	-	-	-	-
ME MH Project Lift Treatment and Workforce Dev	377	100778	MH124	-	-	-	-
ME MH Citrus Health network ACS	377	100778	MH128	-	-	-	-
ME MH - Devereux - Specialized MH Intervention/Prevention Service	377	100778	MH133	-	-	-	-
ME MH Key Clubhouse of South Florida - Work Training & Job Placement	377	100778	MH135	-	-	-	-
ME MH The Lord's Place -MH Care for People Experiencing Homelessness	377	100778	MH136	-	-	-	-
ME MH Academy at Bradenton - Supp Employment Services for Seniors & Caregivers	377	100778	MH138	-	-	-	-
ME MH David Lawrence Center - Collier Cty MOB Response Team	377	100778	MH139	-	-	-	-
ME MH Eagles Haven Wellness Center	377	100778	MHEHW	-	600,000	600,000	600,000
ME MH Alpert Jewish Family Support Line	377	100778	MHFSL	-	-	-	-
ME MH Here Tomorrow Outpatient MH Services	377	100778	MHHTO	-	-	-	-
ME MH LMC Forensic Multidisciplinary Team	377	100778	MHLFH	-	-	-	-
ME Renaissance Manor	377	100778	MHRM5	-	-	-	-
ME MH Senior MH Wellness & Crisis Response Line	377	100778	MHSWL	-	-	-	-
ME MH Centerstone Trauma Recovery Center	377	100778	MHTRM	-	-	-	-
Total Mental Health Proviso Projects Funding				-	1,100,000	1,100,000	1,100,000

Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	380	102780	MH071	-	150,762	150,762	
ME MH Community Forensic Beds	372	100610	MH072	-	653,466	653,466	
ME MH Indigent Psychiatric Medication Program	379	101350	MH076	-	74,818	74,818	
ME MH BNET (Behavioral Health Network)	372	100610	MH0BN	572,193	243,448	815,641	
ME MH Care Coordination Direct Client Services	372	100610	MHOCN	-	1,803,056	1,803,056	
ME Community Forensic Multidisciplinary Teams	372	100610	MH0FH	-	652,000	652,000	
ME FACT Medicaid Ineligible	384	108850	MH0FT	115,849	731,989	847,838	
ME MH PATH Grant	372	100610	MHOPG	395,510	-	395,510	
ME MH Temporary Assistance for Needy Families (TANF)	372	100610	MH0TB	769,532	-	769,532	
ME Expanding 211 Call Vol & Coordination Initiative	372	100610	MH211	-	229,166	229,166	
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		105153	MH262	49,628	-	49,628	
ME MH Alpert Family Services - Mental Health First Aid Coalition	377	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	371/372	100425/100610	MHCAT	-	1,500,000	1,500,000	
ME Forensic Community Diversion MHBG SUP2		105153	MHCJ4	-	-	-	
ME Disability Rights Florida Mental Health	372	100610	MHDRF	-	144,000	144,000	
ME MH Evidence Based Practice Team	372	100610	MHEBP	-	-	-	
ME MH Early Diversion of Forensic Individuals	372	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	372	100610	MHEMP	-	150,000	150,000	
ME MH Behavioral Health Clinic	377	100778	MHIBH	-	-	-	
ME MH Mobile Crisis Teams	372	100610	MHMCT	173,660	2,023,487	2,197,147	6,325
MH ME Other Multidisciplinary Team	372	100610	MHMDT	-	2,940,420	2,940,420	
ME Mental Health Crisis Beds	372	100610	MHOCB	-	1,642,519	1,642,519	
ME MH 988 Suicide and Crisis Lifeline Sustainment	372	100610	MHSCL	437,524	223,380	660,904	
ME Centralized Receiving Systems	375	100621	MHSCR	-	4,305,021	4,305,021	
ME Sunrise / Sunset Beds Pilot	372	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	377	100778	MHTLH	-	-	-	
ME Transitions Vouchers Mental Health	372	100610	MHTRV	-	147,994	147,994	
Total Mental Health Targeted Services Funding				2,513,896	17,615,526	20,129,422	6,325
Subtotal Mental Health				8,561,838	45,976,934	54,538,772	2,292,466
Substance Abuse Core Services							
ME Substance Abuse Services and Support	374/376	100618/100777	MS000	6,971,371	7,106,085	14,077,456	41,131
ME SA HIV Services	374	100618	MS023	523,180	-	523,180	2,732
ME SA Prevention Services	374	100618	MS025	2,092,722	-	2,092,722	10,928
ME SA Cove Behavioral Health	374	100618	MS095	-	-	-	-
ME Here's Help	374	100618	MS903	-	-	-	-
ME SA St. Johns County Sheriff's Office-Detox Program	374	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services	374	100618	MSSFP	-	2,196,194	2,196,194	-
Total Core Services Funding				9,587,273	9,302,279	18,889,552	54,791
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	374	100618	MSOPP	147,256	-	147,256	
ME State Opioid Response Disc - Rec Comm Org - Year 6	374	100618	MSRC6	87,500	-	87,500	87,500
ME State Opioid Response Disc - Rec Comm Org - Year 7	374	100618	MSRC7	375,000	-	375,000	375,000
ME State Opioid Response SVCS-MAT - Year 6	374	100618	MSSM6	5,364,668	-	5,364,668	5,364,668
ME State Opioid Response SVCS-MAT - Year 7	374	100618	MSSM7	4,294,915	-	4,294,915	4,294,915
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6	374	100618	MSSP6	87,500	-	87,500	87,500
ME State Opioid Response Disc Grant SVCS-Prevention - Year 7	374	100618	MSSP7	363,750	-	363,750	363,750
Total Discretionary Grants Funding				10,720,589	-	10,720,589	10,573,333
Substance Abuse Proviso Projects							
ME SA Disc Village - Opioid Residential Treatment Expansion	377	100778	MS107	-	-	-	-
ME SA Disc Village - Opioid Residential Treatment Expansion (Operations)	377	100778	MS108	-	-	-	-
ME SA SMA Healthcare - Residential SA Re-Entry Program	377	100778	MS110	-	-	-	-
ME SA Recovery Connect of Central FL - MOB Reco Supp Serv for SUD	377	100778	MS113	-	-	-	-
ME SA Tri Count Human Services - Comm Detox Beds	377	100778	MS120	-	-	-	-
ME Memorial Healthcare-Medication Assisted Treatment Program	377	100778	MS912	-	1,000,000	1,000,000	1,000,000
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	377	100778	MS917	-	-	-	-
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	377	100778	MS918	-	-	-	-
ME SA Here's Help-Juvenile Resident Treatment Expansion	377	100778	MS921	-	-	-	-
ME MS Broward Health-Integrated Medication Assisted Treatment	377	100778	MS922	-	999,238	999,238	999,238
ME SA Seminole County Sheriff Opioid ARC Partnership	377	100778	MSCS0	-	-	-	-
ME SA Long Acting Inject Buprenorphine Pilot PGM	377	100778	MSLAB	-	275,000	275,000	275,000
Total Proviso Projects Funding				-	2,274,238	2,274,238	2,274,238
Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	374	100618	MS081	-	1,043,188	1,043,188	
ME SA Family Intensive Treatment (FIT)	374	100618	MS091	-	800,000	800,000	
ME SA Care Coordination Direct Client Services	374	100618	MSOCN	-	551,738	551,738	
ME SA Temporary Assistance for Needy Families (TANF)	374	100618	MS0TB	543,372	-	543,372	
ME SA Community Based Services	374	100618	MSCBS	-	1,428,616	1,428,616	
ME Substance Abuse Crisis Beds	374	100618	MSOCB	-	985,511	985,511	
ME Opioid TF Coord Opioid Recovery Core	374	100618	MSOCR	-	500,000	500,000	500,000
ME Opioid TF Hospital Bridge Programs	374	100618	MSOHB	-	360,658	360,658	180,329
ME Opioid TF Non-Qualified Counties	375A	100622	MSONQ	-	-	-	-
ME Opioid TF Peer Supports and Recovery Comm Org	374	100618	MSOPR	-	743,856	743,856	563,527
ME Opioid TF Treatment and Recovery	374	100618	MSOTR	-	2,225,022	2,225,022	426,814
ME SA 988 Suicide and Crisis Lifeline Sustainment	374	100618	MSSCL	273,656	-	273,656	
ME Transitions Vouchers Substance Abuse	374	100618	MSTRV	-	96,100	96,100	
Total Targeted Services Funding				817,028	8,734,689	9,551,717	1,670,670
Subtotal Substance Abuse				21,124,890	20,311,206	41,436,096	14,573,032
Total All Fund Sources				30,311,187	69,926,066	100,237,253	17,055,176
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Idalia Crisis Counseling RSP	372	100610	MHHR5	-	-	-	-
				-	-	-	-
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				30,311,187	69,926,066	100,237,253	17,055,176