

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. JHME2
AMENDMENT NO. 0004**

Effective the latter of March 4, 2026, or the last party signature, the above referenced Contract is amended as follows:

1. The following items were last addressed in the noted Amendments:

Amendment #0003: 2, 3, 5-6

2. In 1.1., **\$426,068,459** is replaced by **\$426,585,234**.

3. The highlighted portions below amend **F.1.2, Table 8**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 8 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2025-2026	\$4,249,666.00	\$91,865,252.00	\$	\$96,114,918.00
2026-2027	\$3,786,993.00	\$78,830,586.00	\$	\$82,617,579.00
2027-2028	\$3,786,993.00	\$78,830,586.00	\$	\$82,617,579.00
2028-2029	\$3,786,993.00	\$78,830,586.00	\$	\$82,617,579.00
2029-2030	\$3,786,993.00	\$78,830,586.00	\$	\$82,617,579.00
Total	\$19,397,638.00	\$407,187,596.00	\$0.00	\$426,585,234.00

4. F.7 is amended to add:

F.7.4 Return and Reconciliation of Unexpended Member Project Funds

F.7.4.1 Annual Reconciliation Requirement

Within 90 days after the end of each State Fiscal Year, the ME shall conduct an annual financial reconciliation of all Member Project funds subcontracted to Network Service Providers. The reconciliation shall account for the total funds disbursed, expended, and obligated during the Fiscal Year.

F.7.4.2 Return of Unused or Unobligated Funds

Any unexpended or unobligated Member Project funds remaining at the conclusion of the Fiscal Year shall be returned to the Department. Returned funds shall not be considered allowable carryforward under **Section F.5** and shall not be used for any other purpose without the Department’s advance written approval.

F.7.4.3 Supporting Documentation

The Managing Entity shall submit to the Department a Member Project Reconciliation Report, including:

F.7.4.3.1 Detailed accounting of expenditures and obligations by project and fund source.

F.7.4.3.2 Supporting documentation from each Network Service Provider, including expenditure ledgers and final invoices.

F.7.4.3.3 Certification from the ME’s Chief Executive Officer and Chief Financial Officer (or equivalent) attesting to the accuracy and completeness of the reconciliation.

F.7.4.4 Restriction on Reallocation or Carryforward

Member Project funds shall not be reallocated, retained, or carried forward by the Managing Entity or any Network Service Provider beyond the fiscal year of appropriation, except as expressly authorized in

writing by the Department. The Managing Entity must ensure subcontracts include corresponding terms requiring return of unexpended project funds to the ME.

F.7.4.5 Noncompliance

Failure to submit timely reconciliation or return of unexpended funds may result in corrective action or financial consequence.

5. **Exhibit F1** is replaced with the **Exhibit F1** attached.

6. The highlighted portions below amend **F2.1, Table 9**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 9 - Schedule of Payments for Fiscal Year 2025-2026					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Initial Advance	\$82,617,579.00	\$13,769,596.50	\$68,847,982.50	7/1/2025	N/A
Supp Advance	\$6,537,554.00	\$1,089,592.33	\$5,447,961.67	7/31/2025	NA
Total Advance	\$89,155,133.00	\$14,859,188.83	\$74,295,944.17		
Jul-25	\$74,295,944.17	\$6,191,328.68	\$68,104,615.49	8/20/2025	July
Aug-25	\$68,896,578.49	\$6,263,325.31	\$62,633,253.18	9/20/2025	August
Sept-25	\$68,284,300.18	\$6,828,430.01	\$61,455,870.17	10/20/2025	September
Oct-25	\$61,455,870.17	\$6,828,430.01	\$54,627,440.16	11/20/2025	October
Nov-25	\$54,627,440.16	\$6,828,430.02	\$47,799,010.14	12/20/2025	November
Dec-25	\$47,799,010.14	\$6,828,430.02	\$40,970,580.12	1/20/2026	December
Jan-26	\$40,970,580.12	\$6,828,430.02	\$34,142,150.10	2/20/2026	January
Feb-26	\$34,658,925.10	\$6,931,785.02	\$27,727,140.08	3/20/2026	February
Mar-26	\$27,727,140.08	\$6,931,785.02	\$20,795,355.06	4/20/2026	March
Apr-26	\$20,795,355.06	\$6,931,785.02	\$13,863,570.04	5/20/2026	April
May-26	\$13,863,570.04	\$6,931,785.02	\$6,931,785.02	6/20/2026	May
Jun-26	\$6,931,785.02	\$6,931,785.02	\$0.00	8/15/2026	June
Total FY Payments		\$96,114,918.00			

7. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

**BROWARD BEHAVIORAL HEALTH
COALITION, INC.**

**STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES**

Signature: NEAL MCGARRY

Signature: Taylor N. Hatch

Name: NEAL MCGARRY

Name: Taylor N. Hatch

Title: Chairman of the Board

Title: Secretary

Date: 4/2/2026 | 5:41 PM EDT

Date: 4/3/2026 | 8:07 AM EDT

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

Exhibit F1 - ME Schedule of Funds Broward Behavioral Health - Contract# JHME2 FY 2025-26 Use Designation - As of 03/04/2026							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administration	369	106220	MHS00	148,538	2,433,581	2,582,119	
ME MH Care Coordination	357	100610	MHCCD	-	300,000	300,000	
ME FL System of Care - Admin - Year 4 Federal Budget Period: 7/1/25-8/31/25	363	100778	MHSA4	-	-	-	
ME Care Coordination	357/363	10610/100778	MHSCD	-	904,874	904,874	
ME Opioid Trust Fund Administration	369	106220	MHSOS	-	223,881	223,881	223,881
ME State Opioid Response Grant Admin - Year 6 NCE Federal Budget Period: 7/1/25-9/29/25	369	106220	MSAN6	47,456	-	47,456	47,456
ME State Opioid Response Disc Grant Admin - Year 7 Federal Budget Period: 7/1/25-9/29/25	369	106220	MSSA7	48,027	-	48,027	48,027
ME State Opioid Response Disc Grant Admin - Year 8 Federal Budget Period: 9/30/25-6/30/26	369	106220	MSSA8	143,309	-	143,309	143,309
Total Operational Cost				387,330	3,862,336	4,249,666	462,673
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	357/358/362/363	100610/100611/100777/100778	MH000	3,118,642	22,226,262	25,344,904	
ME Early Intervention Services-Psychotic Disorders	357	100610	MH026	1,500,000	-	1,500,000	
ME BSCA Early Intervention SVC-Psychotic Disorders	357	100610	MH26B	49,450	-	49,450	49,450
ME MH Citrus Health Network	357	100610	MH094	-	-	-	
ME MH Suicide Prevention	357	100610	MH0SP	-	-	-	
ME MH BSCA 988 Suicide and Crisis Lifeline	357	100610	MHCBS	83,217	-	83,217	83,217
ME MH Forensic Transitional Beds	357	100610	MHFMH	-	1,401,600	1,401,600	
ME MH State Funded Federal Excluded Services	357/358	100610/100611	MHSFP	-	3,987,606	3,987,606	
ME MH Transitional Beds for MH Institution	357	100610	MHTMH	-	-	-	
Total Mental Health Core Services Funding				4,751,309	27,615,468	32,366,777	132,667
Mental Health Discretionary Grants Funding							
ME MH 988 State and Territory Improvement Grant-Year 2 Federal Budget Period: 7/1/25-9/29/25	357	100610	MH982	165,025	-	165,025	165,025
ME MH 988 State and Territory Improvement Grant-Year 3 Federal Budget Period: 9/30/25-6/30/26	357	100610	MH983	495,009	-	495,009	495,009
ME FL SOC Expansion & Sustain Project -Year 4 Federal Budget Period: 7/1/25-8/31/25	357	100610	MHSC4	-	-	-	
Total Mental Health Discretionary Grants Funding				660,034	-	660,034	660,034
Mental Health Proviso Projects Funding							
ME Directions for Living	363	100778	MH027	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	363	100778	MH051	-	-	-	
ME MH Starting Point Behavioral Health Care Project Talks	363	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	363	100778	MH066	-	-	-	
ME MH Marion County Law Enforcement Co-Responder Program	363	100778	MH069	-	-	-	
ME MH Faulk Center-Behind The Mask MH Services	363	100778	MH070	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	363	100778	MH089	-	-	-	
ME MH El-Bethel Development Center Youth Crime	363	100778	MH111	-	-	-	
ME MH Joe DiMaggio Child Hospital At-Risk Youth	363	100778	MH114	-	500,000	500,000	500,000
ME MH LifeBuilders of Treasure Coast	363	100778	MH115	-	-	-	
ME MH Lifetime Counseling CTR Behavioral Health	363	100778	MH116	-	-	-	
ME MH LJD Jewish Family Community Services	363	100778	MH117	-	-	-	
ME MH Miami Dade Homeless Trust Proj Lazarus	363	100778	MH119	-	-	-	
ME MH Nonies Place Child Therapy CTR Escambia	363	100778	MH122	-	-	-	
ME MH Project Lift Treatment and Workforce Dev	363	100778	MH124	-	-	-	
ME MH Citrus Health network ACS	363	100778	MH128	-	-	-	
ME MH Academy at Bradenton-Sup	363	100778	MH138	-	-	-	
ME MH Alpert Family Services MH First Aid Coalition	363	100778	MHAJF	-	-	-	
ME MH Aspire Health Partners-Veterans National Guard MH Services	363	100778	MHASP	-	-	-	
ME MH Flagler Brave Program	363	100778	MHBRV	-	-	-	
ME MH Eagles Haven Wellness Center	363	100778	MHEHW	-	350,000	350,000	350,000
ME MH Alpert Jewish Family Support Line	363	100778	MHFSL	-	-	-	
ME MH Here Tomorrow Outpatient MH Services	363	100778	MHHTO	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	363	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	363	100778	MHLFT	-	-	-	
ME Renaissance Manor	363	100778	MHRM5	-	-	-	
ME MH Valeries House Grief	363	100778	MHVHG	-	-	-	
Total Mental Health Proviso Projects Funding				-	850,000	850,000	850,000

Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	366	102780	MH071	-	150,762	150,762	
ME MH Community Forensic Beds	357	100610	MH072	-	653,466	653,466	
ME MH Indigent Psychiatric Medication Program	365	101350	MH076	-	74,818	74,818	
ME MH BNET (Behavioral Health Network)	357	100610	MH0BN	371,658	158,938	530,596	
ME MH Care Coordination Direct Client Services	357	100610	MH0CN	-	1,803,056	1,803,056	
ME Community Forensic Multidisciplinary Teams	357	100610	MH0FH	-	652,000	652,000	
ME FACT Medicaid Ineligible	370	108850	MH0FT	114,097	739,721	853,818	
ME MH PATH Grant	357	100610	MH0PG	399,609	-	399,609	4,099
ME MH Temporary Assistance for Needy Families (TANF)	357	100610	MH0TB	769,532	-	769,532	
ME Expanding 211 Call Vol & Coordination Initiative	357	100610	MH211	-	250,000	250,000	
ME MH Community Action Treatment (CAT) Teams	356/357	100425/100610	MHCAT	-	1,500,000	1,500,000	
ME Disability Rights Florida Mental Health	357	100610	MHDRF	-	144,000	144,000	
ME MH HQ Evidence Based Practice Team	357	100610	MHEBP	-	-	-	
ME MH Early Diversion of Forensic Individuals	357	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	357	100610	MHEMP	-	150,000	150,000	
ME MH Mobile Crisis Teams	357	100610	MHMCT	-	2,190,822	2,190,822	
ME MH Other Multidisciplinary Teams	357	100610	MHMDT	-	2,940,420	2,940,420	
ME MH Crisis Beds	357	100610	MHOCB	-	1,642,519	1,642,519	
ME MH 988 Suicide and Crisis Lifeline Sustainment	357	100610	MHSCL	523,017	443,488	966,505	
ME Centralized Receiving Systems	360	100621	MHSCR	-	4,305,021	4,305,021	
ME Sunrise / Sunset Beds Pilot	357	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	363	100778	MHTLH	-	-	-	
ME Transitions Vouchers Mental Health	357	100610	MHTRV	-	147,994	147,994	
Total Mental Health Targeted Services Funding				2,177,913	17,947,025	20,124,938	4,099
Subtotal Mental Health				7,589,256	46,412,493	54,001,749	1,646,800
Substance Abuse Core Services							
ME SA Services and Support	359/362	100618/100777	MS000	6,930,240	7,106,085	14,036,325	
ME SA HIV Services	359	100618	MS023	520,448	-	520,448	
ME SA Prevention Services	359	100618	MS025	2,081,794	-	2,081,794	
ME SA Cove Behavioral Health	359	100618	MS095	-	-	-	
ME Here's Help	359	100618	MS903	-	-	-	
ME SA St. Johns County Sheriff's Office-Detox Program	359	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	359	100618	MSSFP	-	2,196,194	2,196,194	
Total Core Services Funding				9,532,482	9,302,279	18,834,761	-
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	359/363	100618/100778	MS0PP	297,256	-	297,256	
ME State Opioid Response Grant - Rec Comm - Year 6 NCE Federal Budget Period: 7/1/25-9/29/25	359	100618	MSCN6	125,000	-	125,000	125,000
ME State Opioid Response Disc - Rec Comm Org - Year 7 Federal Budget Period: 7/1/25-9/29/25	359	100618	MSRC7	125,000	-	125,000	125,000
ME State Opioid Response Disc - Rec Comm Org - Year 8 Federal Budget Period: 9/30/25-6/30/26	359	100618	MSRC8	375,000	-	375,000	375,000
ME State Opioid Response Grant - MAT - Year 6 NCE Federal Budget Period: 7/1/25-9/29/25	359	100618	MSMN6	426,754	-	426,754	426,754
ME State Opioid Response SVCS-MAT - Year 7 Federal Budget Period: 7/1/25-9/29/25	359	100618	MSSM7	1,431,638	-	1,431,638	1,431,638
ME State Opioid Response SVCS-MAT - Year 8 Federal Budget Period: 9/30/25-6/30/26	359	100618	MSSM8	4,786,655	-	4,786,655	4,786,655
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6 NCE Federal Budget Period: 7/1/25-9/29/25	359	100618	MSPN6	121,250	-	121,250	121,250
ME State Opioid Response Disc Grant SVCS-Prevention - Year 7 Federal Budget Period: 7/1/25-9/29/25	359	100618	MSPP7	121,250	-	121,250	121,250
ME State Opioid Response Disc Grant SVCS-Prevention - Year 8 Federal Budget Period: 9/30/25-6/30/26	359	100618	MSPP8	363,750	-	363,750	363,750
Total Discretionary Grants Funding				8,173,553	-	8,173,553	7,876,297
Substance Abuse Proviso Projects							
ME SA Disc Village - Opiod Residential Treatment Expansion (Operations)	363	100778	MS108	-	-	-	
ME Memorial Healthcare-Medication Assisted Treatment Program	363	100778	MS912	-	1,000,000	1,000,000	1,000,000
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	363	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	363	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	363	100778	MS921	-	-	-	
ME MS Broward Health-Integrated Medication Assisted Treatment	363	100778	MS922	-	500,000	500,000	500,000
ME SA Seminole County Sheriff Opioid ARC Partnership	363	100778	MSCS0	-	-	-	
Total Proviso Projects Funding				-	1,500,000	1,500,000	1,500,000

Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	359	100618	MS081	-	1,043,188	1,043,188	
ME SA Family Intensive Treatment (FIT)	359	100618	MS091	-	800,000	800,000	
ME SA Care Coordination Direct Client Services	359	100618	MS0CN	-	551,738	551,738	
ME SA Temporary Assistance for Needy Families (TANF)	359	100618	MS0TB	543,372	-	543,372	
ME SA Community Based Services	359	100618	MSCBS	-	1,428,616	1,428,616	
ME SA Residential Programs	357	100610	MSIRT	-	-	-	
ME SA Crisis Beds	359	100618	MSOCB	-	985,511	985,511	
ME Opioid TF Coord Opioid Recovery Core	359	100618	MSOCR	-	250,000	250,000	250,000
ME Opioid TF Hospital Bridge Programs	359	100618	MSOHB	-	360,658	360,658	180,329
ME Opioid TF Non-Qualified Counties	361	100622	MSONQ	-	-	-	-
ME Opioid TF Peer Supports and Recovery Comm Org	359	100618	MSOPR	-	743,856	743,856	563,527
ME Opioid TF Treatment and Recovery	359	100618	MSOTR	-	2,225,022	2,225,022	426,814
ME SA 988 Suicide and Crisis Lifeline Sustainment	359	100618	MSSCL	327,128	-	327,128	
ME Transitions Vouchers Substance Abuse	359	100618	MSTRV	-	96,100	96,100	
Total Targeted Services Funding					870,500	8,484,689	9,355,189
Subtotal Substance Abuse					18,576,535	19,286,968	37,863,503
Total All Fund Sources					26,553,121	69,561,797	96,114,918
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Helene Crisis RSP Federal Budget Period: 6/2/25-3/1/26	357	100610	MHHHN	-	-	-	
ME Milton Helene Crisis RSP Federal Budget Period: 6/2/25-3/1/26	357	100610	MHHMN	-	-	-	
				-	-	-	
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount					26,553,121	69,561,797	96,114,918