EXECUTIVE COMPENSATION
FY 2026 -2027 BUDGET

NAME	TITLE	ANNUAL SALARY	PTO ACCURAL	RETIREMENT CONTRIBUTION	VEHICLE ALLOWANCE	IN-KIND	SEVERANCE	% FUNDED BY DCF	STATE GENERAL REVENUE	FEDERAL %
Suzette Fleischmann	CEO	$272,000	$41,846	$13,600	$0.00	$0.00	$0.00	100%	90.88%	9.12%
Board of Directors	Various	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Note: *Amounts shown represent projected executive compensation for fiscal year 2026-2027. Annual adjustments to salary and related compensation are subject to funding availability and approval by the Board of Directors.*